

# 2022 Milwaukee County Recommended Budget Position Documents

Please click the links below to reach each section of the 2022 Recommended Budget position information. Contact [psb@milwaukeecountywi.gov](mailto:psb@milwaukeecountywi.gov) with any questions.

2022 Position Comparison – Funded Positions

2022 Position Comparison – Unfunded Positions

2022 Position Changes

2022 Position Creates

2022 Budgeted Positions by Department and Salary

2020-2022 Vacancy and Turnover Comparison

Milwaukee County 2021-2022 Full-Time Funded Position Comparison

| Line | Department              | Position Title                   | 2021 | 2022 | VAR | Action       | Explanation  |
|------|-------------------------|----------------------------------|------|------|-----|--------------|--|
| 1    | 1000 - County Board     | Adm Sec Legislative Asst 3       | 7    | 7    | 0   | Multiple     | 1.0 Create, 1.0 Reclass to Specialist Constituent Service              |
| 2    | 1000 - County Board     | Admin Sec Chief Of Staff         | 1    | 1    | 0   |              |  |
| 3    | 1000 - County Board     | Deputy Chief Staff               | 0    | 1    | 1   | Reclass from | Sr. Constituent Svc Specialist (June 2021)                             |
| 4    | 1000 - County Board     | Specialist Constituent Service   | 0    | 1    | 1   | Reclass from | Adm Sec Legislative Asst 3 (Apr 2021)                                  |
| 5    | 1000 - County Board     | Sr. Constituent Svc Specialist   | 1    | 0    | -1  | Reclass to   | Deputy Chief Staff (June 2021)   |
| 6    | 1011 - County Executive | Chief Of Staff                   | 1    | 1    | 0   |              |  |
| 7    | 1011 - County Executive | County Executive                 | 1    | 1    | 0   |              |  |
| 8    | 1011 - County Executive | Deputy Chief Staff               | 1    | 1    | 0   |              |  |
| 9    | 1011 - County Executive | Director Communication           | 1    | 1    | 0   |              |  |
| 10   | 1011 - County Executive | Director Community Relation      | 1    | 1    | 0   |              |  |
| 11   | 1011 - County Executive | Director Of Legislativeaffai     | 1    | 0    | -1  | Transfer to  | Strategy, Budget, and Performance, Retitle to Org Performance Director |
| 12   | 1011 - County Executive | Director Strategic Planning-     | 1    | 0    | -1  | Transfer to  | Strategy, Budget, and Performance                                      |
| 13   | 1011 - County Executive | Legislative Affairs Director     | 0    | 1    | 1   | Create       |  |
| 14   | 1011 - County Executive | Press Secretary                  | 0    | 1    | 1   | Create       |  |
| 15   | 1011 - County Executive | Public Affairs Director          | 0    | 1    | 1   | Create       |  |
| 16   | 1011 - County Executive | Specialist Constituent Service   | 1    | 0    | -1  | Abolish      |  |
| 17   | 1011 - County Executive | Sr. Constituent Svc Specialist   | 1    | 1    | 0   |              |  |
| 18   | 1020 - Gov Affairs      | Government Affairs Director      | 1    | 1    | 0   |              |  |
| 19   | 1020 - Gov Affairs      | Liaison Governmt Affairs         | 1    | 1    | 0   |              |  |
| 20   | 1090 - Equity           | Chief Equity Officer             | 0    | 1    | 1   | Retitle from | Director Oaaa  |
| 21   | 1090 - Equity           | Community Engagement Coordinator | 0    | 1    | 1   | Create       |  |
| 22   | 1090 - Equity           | Community Engagement Manager     | 0    | 1    | 0   | Create       |  |
| 23   | 1090 - Equity           | Director Oaaa                    | 1    | 0    | -1  | Retitle to   | Chief Equity Officer   |
| 24   | 1090 - Equity           | Equity Analyst                   | 2    | 0    | -2  | Abolish      |  |
| 25   | 1090 - Equity           | Equity Data Analyst              | 1    | 0    | -1  | Retitle to   | Equity Research Analyst  |
| 26   | 1090 - Equity           | Equity Research & Program Mgr    | 1    | 0    | -1  | Unfund       |  |
| 27   | 1090 - Equity           | Equity Research Analyst          | 0    | 1    | 1   | Retitle from | Equity Analyst   |
| 28   | 1090 - Equity           | Senior Equity Manager            | 1    | 0    | -1  | Abolish      |  |
| 29   | 1090 - Equity           | Sr Assistant Clerical-           | 1    | 0    | -1  | Abolish      |  |
| 30   | 1090 - Equity           | Sr. Equity Consultant            | 0    | 2    | 2   | Create       |  |
| 31   | 1090 - Equity           | Sr. Equity Policy Manager        | 0    | 1    | 1   | Create       |  |
| 32   | 1120 - PRB              | Admin Prb Ethic Borad            | 1    | 1    | 0   |              |  |
| 33   | 1120 - PRB              | Assistant Administrative-        | 1    | 1    | 0   |              |  |
| 34   | 1120 - PRB              | Paralegal Nm                     | 1    | 1    | 0   |              |  |
| 35   | 1130 - OCC              | Assistant Corporation Counsel    | 12   | 12   | 0   |              |  |
| 36   | 1130 - OCC              | Assistant Legal                  | 1    | 1    | 0   |              |  |
| 37   | 1130 - OCC              | Chief Corp Counsel               | 1    | 1    | 0   |              |  |
| 38   | 1130 - OCC              | Deputy Corporation Counsel       | 2    | 2    | 0   |              |  |
| 39   | 1130 - OCC              | Paralegal                        | 8    | 8    | 0   |              |  |
| 40   | 1130 - OCC              | Sr Coordinator Office-           | 1    | 1    | 0   |              |  |
| 41   | 1140 - HR               | Analyst Data Quality Retire      | 1    | 1    | 0   |              |  |
| 42   | 1140 - HR               | Analyst Financial Retirement     | 1    | 1    | 0   |              |  |
| 43   | 1140 - HR               | Analyst Retirement               | 4    | 4    | 0   |              |  |
| 44   | 1140 - HR               | Assistant Administrative Hr      | 1    | 1    | 0   |              |  |
| 45   | 1140 - HR               | Assistant Compensation/Hris      | 1    | 1    | 0   |              |  |
| 46   | 1140 - HR               | Assistant Employment             | 2    | 2    | 0   |              |  |
| 47   | 1140 - HR               | Chief Human Resources Officer    | 1    | 1    | 0   |              |  |
| 48   | 1140 - HR               | Clerical Spec Hr - Ers (Nr)      | 1    | 1    | 0   |              |  |
| 49   | 1140 - HR               | Clerical Spec Hr (Nr)            | 1    | 1    | 0   |              |  |
| 50   | 1140 - HR               | Coordinator Employee Training    | 1    | 1    | 0   |              |  |

Milwaukee County 2021-2022 Full-Time Funded Position Comparison

| Line | Department         | Position Title                 | 2021 | 2022 | VAR | Action      | Explanation                                   |
|------|--------------------|--------------------------------|------|------|-----|-------------|---|
| 51   | 1140 - HR          | Coordinator Lms Training-      | 1    | 1    | 0   |             |   |
| 52   | 1140 - HR          | Coordinator Office Admin       | 1    | 1    | 0   |             |   |
| 53   | 1140 - HR          | Coordinator Wellness           | 1    | 1    | 0   |             |   |
| 54   | 1140 - HR          | Data Analytics Coordinator     | 0    | 1    | 1   | Create      |   |
| 55   | 1140 - HR          | Dir Hr Ops And Tal Acq         | 1    | 1    | 0   |             |   |
| 56   | 1140 - HR          | Director Employee Relations-   | 1    | 1    | 0   |             |   |
| 57   | 1140 - HR          | Director Of Benefits           | 1    | 1    | 0   |             |   |
| 58   | 1140 - HR          | Director Of Comp And Hris      | 1    | 1    | 0   |             |   |
| 59   | 1140 - HR          | Director Retire Plan Services  | 1    | 1    | 0   |             |   |
| 60   | 1140 - HR          | Diversity Recruiter            | 0    | 1    | 1   | Create      |   |
| 61   | 1140 - HR          | Employee Engagement Coord      | 1    | 1    | 0   |             |   |
| 62   | 1140 - HR          | Hr Analyst                     | 1    | 1    | 0   |             |   |
| 63   | 1140 - HR          | Hr Prog Mgr Div Inc Eng Perf   | 1    | 1    | 0   |             |   |
| 64   | 1140 - HR          | Human Res Analyst 2 - Emp Ben  | 2    | 2    | 0   |             |   |
| 65   | 1140 - HR          | Human Res Business Partner     | 8    | 8    | 0   |             |   |
| 66   | 1140 - HR          | Info System Retirement Manager | 1    | 1    | 0   |             |   |
| 67   | 1140 - HR          | Lead Compensation Analyst      | 1    | 1    | 0   |             |   |
| 68   | 1140 - HR          | Manager Hr Operations          | 1    | 1    | 0   |             |   |
| 69   | 1140 - HR          | Manager Human Resources        | 3    | 3    | 0   |             |   |
| 70   | 1140 - HR          | Manager Progr Leave Ada Compl  | 1    | 1    | 0   |             |   |
| 71   | 1140 - HR          | Manager Retire Services        | 1    | 1    | 0   |             |   |
| 72   | 1140 - HR          | Manager Training Development-  | 1    | 1    | 0   |             |   |
| 73   | 1140 - HR          | Member Engagement Project Mgr  | 1    | 1    | 0   |             |   |
| 74   | 1140 - HR          | Mgmt Asst - Human Res          | 6    | 6    | 0   |             |   |
| 75   | 1140 - HR          | Mgr Benefits And Hr Metrics    | 1    | 1    | 0   |             |   |
| 76   | 1140 - HR          | Mgr Recruitment                | 1    | 1    | 0   |             |   |
| 77   | 1140 - HR          | Recruitment Analyst            | 4    | 4    | 0   |             |   |
| 78   | 1140 - HR          | Retirement Compliance Analyst  | 1    | 1    | 0   |             |   |
| 79   | 1140 - HR          | Retirement Info System Develop | 1    | 1    | 0   |             |   |
| 80   | 1140 - HR          | Specialist Devel And Training  | 1    | 2    | 1   | Create      |   |
| 81   | 1140 - HR          | Specialist Hr Systems/Comp     | 2    | 2    | 0   |             |   |
| 82   | 1140 - HR          | Sr Analyst Financialretiremnt- | 1    | 1    | 0   |             |   |
| 83   | 1140 - HR          | Sr Analyst Pension-            | 1    | 1    | 0   |             |   |
| 84   | 1151 - DAS (Admin) | Director Operations U-         | 1    | 1    | 0   |             |   |
| 85   | 1151 - DAS (Admin) | Exec Dir Admin Services        | 1    | 1    | 0   |             |   |
| 86   | 1151 - DAS (Admin) | Sr Assistant Executive-        | 1    | 1    | 0   |             |   |
| 87   | 1151 - DAS (CBDP)  | CBDP Analyst                   | 1    | 1    | 0   |             |   |
| 88   | 1151 - DAS (CBDP)  | Cbdp Analyst Certification     | 1    | 1    | 0   |             |   |
| 89   | 1151 - DAS (CBDP)  | Cbdp Analyst Contracts         | 1    | 1    | 0   |             |   |
| 90   | 1151 - DAS (CBDP)  | Director Cbdp                  | 1    | 1    | 0   |             |   |
| 91   | 1151 - DAS (CBDP)  | Manager Certification          | 1    | 1    | 0   |             |   |
| 92   | 1151 - DAS (CBDP)  | Manager Contract Compliance    | 1    | 1    | 0   |             |   |
| 93   | 1151 - DAS (CBDP)  | Mgr Analysis And Strategy Cbdp | 1    | 1    | 0   |             |   |
| 94   | 1151 - DAS (CBO)   | Accountant                     | 1    | 1    | 0   |             |   |
| 95   | 1151 - DAS (CBO)   | Analyst Fiscal And Budget      | 2    | 2    | 0   |             |   |
| 96   | 1151 - DAS (CBO)   | Associate Accountant-          | 2    | 2    | 0   |             |   |
| 97   | 1151 - DAS (CBO)   | Coordinator Graphic Svcs-      | 1    | 0    | -1  | Transfer to | Transfer to Strategy, Budget, and Performance |
| 98   | 1151 - DAS (CBO)   | Digital Program Manager        | 1    | 0    | -1  | Transfer to | Transfer to Strategy, Budget, and Performance |
| 99   | 1151 - DAS (CBO)   | Manager Financial Cbo-         | 2    | 2    | 0   |             |   |
| 100  | 1151 - DAS (CBO)   | Sr Analyst Fiscal And Budget   | 2    | 2    | 0   |             |   |

Milwaukee County 2021-2022 Full-Time Funded Position Comparison

| Line | Department              | Position Title                          | 2021 | 2022 | VAR | Action              | Explanation                                    |
|------|-------------------------|---|------|------|-----|---------------------|--|
| 101  | 1151 - DAS (CBO)        | Sr. Mgr Operations And Budget           | 1    | 1    | 0   |                     |  |
| 102  | 1151 - DAS (ED)         | Assc Manager Proj Econ Dev Nm           | 3    | 3    | 0   |                     |  |
| 103  | 1151 - DAS (ED)         | Director Economic Develop               | 1    | 1    | 0   |                     |  |
| 104  | 1151 - DAS (ED)         | Manager Proj Econdev-                   | 1    | 1    | 0   |                     |  |
| 105  | 1151 - DAS (Facilities) | Analyst Gis-                            | 2    | 2    | 0   |                     |  |
| 106  | 1151 - DAS (Facilities) | Architect                               | 2    | 2    | 0   |                     |  |
| 107  | 1151 - DAS (Facilities) | Assistant Administrative P              | 3    | 3    | 0   |                     |  |
| 108  | 1151 - DAS (Facilities) | Capital Planning Manager                | 1    | 1    | 0   |                     |  |
| 109  | 1151 - DAS (Facilities) | Carpenter                               | 5    | 5    | 0   |                     |  |
| 110  | 1151 - DAS (Facilities) | Carpenter Supv                          | 2    | 2    | 0   |                     |  |
| 111  | 1151 - DAS (Facilities) | Clerk Records Management                | 1    | 1    | 0   |                     |  |
| 112  | 1151 - DAS (Facilities) | Climate Control Lead                    | 1    | 1    | 0   |                     |  |
| 113  | 1151 - DAS (Facilities) | Contract Serv Coord                     | 1    | 1    | 0   |                     |  |
| 114  | 1151 - DAS (Facilities) | Coordinator Construction                | 5    | 5    | 0   |                     |  |
| 115  | 1151 - DAS (Facilities) | Coordinator Maint Services              | 1    | 1    | 0   |                     |  |
| 116  | 1151 - DAS (Facilities) | Designer Architectural                  | 1    | 1    | 0   |                     |  |
| 117  | 1151 - DAS (Facilities) | Dir Facilities Management               | 1    | 1    | 0   |                     |  |
| 118  | 1151 - DAS (Facilities) | Director Architecture Engrn             | 1    | 1    | 0   |                     |  |
| 119  | 1151 - DAS (Facilities) | Director Of Facilities Plan             | 1    | 1    | 0   |                     |  |
| 120  | 1151 - DAS (Facilities) | Director Ops And Mtc                    | 1    | 1    | 0   |                     |  |
| 121  | 1151 - DAS (Facilities) | Director Sustain                        | 1    | 1    | 0   |                     |  |
| 122  | 1151 - DAS (Facilities) | Disabilities Recreation Mgr             | 1    | 1    | 0   |                     |  |
| 123  | 1151 - DAS (Facilities) | Distribution Assistant                  | 2    | 2    | 0   |                     |  |
| 124  | 1151 - DAS (Facilities) | Electrical Engineer                     | 1    | 1    | 0   |                     |  |
| 125  | 1151 - DAS (Facilities) | Electrical Mech                         | 7    | 7    | 0   |                     |  |
| 126  | 1151 - DAS (Facilities) | Electrical Mech Dot                     | 1    | 1    | 0   |                     |  |
| 127  | 1151 - DAS (Facilities) | Electrical Mech Supv                    | 1    | 1    | 0   |                     |  |
| 128  | 1151 - DAS (Facilities) | Engineer Administrative                 | 1    | 1    | 0   |                     |  |
| 129  | 1151 - DAS (Facilities) | Engineer Nm                             | 6    | 5    | -1  | Unfund              |  |
| 130  | 1151 - DAS (Facilities) | Engnrng Tech Surveyor Nm                | 1    | 2    | 1   | Current Year Create | File 21-469                                    |
| 131  | 1151 - DAS (Facilities) | Enterprise Gis Administrator            | 1    | 1    | 0   |                     |  |
| 132  | 1151 - DAS (Facilities) | Facilities Grounds Supv                 | 3    | 3    | 0   |                     |  |
| 133  | 1151 - DAS (Facilities) | Facilities Grounds Worker 1 Nm          | 13   | 13   | 0   |                     |  |
| 134  | 1151 - DAS (Facilities) | Facilities Grounds Worker 2 Nm          | 9    | 9    | 0   |                     |  |
| 135  | 1151 - DAS (Facilities) | Gis Technician                          | 1    | 1    | 0   |                     |  |
| 136  | 1151 - DAS (Facilities) | Heating And Ventilating Spclst          | 2    | 2    | 0   |                     |  |
| 137  | 1151 - DAS (Facilities) | Inspector Mechanical Systems            | 1    | 1    | 0   |                     |  |
| 138  | 1151 - DAS (Facilities) | Land Information Officer & GIS Director | 0    | 1    | 1   | Reclass from        | Manager Gis- (May 2021)                        |
| 139  | 1151 - DAS (Facilities) | Lead Facilities Grounds Worker          | 3    | 3    | 0   |                     |  |
| 140  | 1151 - DAS (Facilities) | Lead Gis Data Analyst                   | 1    | 1    | 0   |                     |  |
| 141  | 1151 - DAS (Facilities) | Machinist-                              | 3    | 3    | 0   |                     |  |
| 142  | 1151 - DAS (Facilities) | Machinist Lead-                         | 1    | 1    | 0   |                     |  |
| 143  | 1151 - DAS (Facilities) | Manager Energy Program                  | 1    | 1    | 0   |                     |  |
| 144  | 1151 - DAS (Facilities) | Manager Environment Compl-              | 1    | 1    | 0   |                     |  |
| 145  | 1151 - DAS (Facilities) | Manager Gis-                            | 1    | 0    | -1  | Reclass to          | Director of Land Information Office (May 2021) |
| 146  | 1151 - DAS (Facilities) | Manager Grounds Facilities              | 1    | 1    | 0   |                     |  |
| 147  | 1151 - DAS (Facilities) | Mechanical Mtce Supt                    | 1    | 1    | 0   |                     |  |
| 148  | 1151 - DAS (Facilities) | Mechanical Service Manager              | 1    | 1    | 0   |                     |  |
| 149  | 1151 - DAS (Facilities) | Office Supp Asst 1                      | 1    | 1    | 0   |                     |  |
| 150  | 1151 - DAS (Facilities) | Office Supp Asst 2 Nm                   | 1    | 1    | 0   |                     |  |

Milwaukee County 2021-2022 Full-Time Funded Position Comparison

| Line | Department              | Position Title                                   | 2021 | 2022 | VAR | Action              | Explanation  |
|------|-------------------------|--|------|------|-----|---------------------|--|
| 151  | 1151 - DAS (Facilities) | Operations And Admin Manager                     | 1    | 1    | 0   |                     |  |
| 152  | 1151 - DAS (Facilities) | Painter Bldgs                                    | 2    | 2    | 0   |                     |  |
| 153  | 1151 - DAS (Facilities) | Painter Supv                                     | 1    | 1    | 0   |                     |  |
| 154  | 1151 - DAS (Facilities) | Park Maint Wrkr Mudmix                           | 1    | 1    | 0   |                     |  |
| 155  | 1151 - DAS (Facilities) | Plumber  | 4    | 4    | 0   |                     |  |
| 156  | 1151 - DAS (Facilities) | Plumber Supv                                     | 2    | 2    | 0   |                     |  |
| 157  | 1151 - DAS (Facilities) | Principal Architect-                             | 1    | 1    | 0   |                     |  |
| 158  | 1151 - DAS (Facilities) | Principal Engineer Airport-                      | 1    | 1    | 0   |                     |  |
| 159  | 1151 - DAS (Facilities) | Principal Engineer Civil-                        | 1    | 1    | 0   |                     |  |
| 160  | 1151 - DAS (Facilities) | Principal Engineer Environmnt-                   | 1    | 1    | 0   |                     |  |
| 161  | 1151 - DAS (Facilities) | Principal Facilities Ca-                         | 1    | 1    | 0   |                     |  |
| 162  | 1151 - DAS (Facilities) | Property Assess Program Mngr                     | 1    | 1    | 0   |                     |  |
| 163  | 1151 - DAS (Facilities) | Receptionist-                                    | 1    | 1    | 0   |                     |  |
| 164  | 1151 - DAS (Facilities) | Refrigeration Mech                               | 2    | 2    | 0   |                     |  |
| 165  | 1151 - DAS (Facilities) | Sheet Metal Worker                               | 2    | 2    | 0   |                     |  |
| 166  | 1151 - DAS (Facilities) | Specialist Facilities Mgmt                       | 1    | 1    | 0   |                     |  |
| 167  | 1151 - DAS (Facilities) | Sr Architect-                                    | 2    | 2    | 0   |                     |  |
| 168  | 1151 - DAS (Facilities) | Sr Engineer Civil-                               | 2    | 2    | 0   |                     |  |
| 169  | 1151 - DAS (Facilities) | Sr Engineer Construction-                        | 2    | 2    | 0   |                     |  |
| 170  | 1151 - DAS (Facilities) | Sr Engineer Electrical-                          | 2    | 2    | 0   |                     |  |
| 171  | 1151 - DAS (Facilities) | Sr Engineer Environment-                         | 1    | 1    | 0   |                     |  |
| 172  | 1151 - DAS (Facilities) | Sr Engineer Mechanical-                          | 1    | 1    | 0   |                     |  |
| 173  | 1151 - DAS (Facilities) | Sr Space Planner                                 | 2    | 0    | -2  | Retitle to          | Workplace Designer                                 |
| 174  | 1151 - DAS (Facilities) | Steamfitter Supv                                 | 1    | 1    | 0   |                     |  |
| 175  | 1151 - DAS (Facilities) | Steamfitter Welder                               | 2    | 2    | 0   |                     |  |
| 176  | 1151 - DAS (Facilities) | Stores And Distrib Asst 1                        | 2    | 2    | 0   |                     |  |
| 177  | 1151 - DAS (Facilities) | Workplace Designer                               | 0    | 2    | 2   | Retitle from        | Sr Space Planner                                   |
| 178  | 1151 - DAS (Facilities) | Writer Specification-                            | 1    | 1    | 0   |                     |  |
| 179  | 1151 - DAS (IMSD)       | Admin Contracts                                  | 1    | 1    | 0   |                     |  |
| 180  | 1151 - DAS (IMSD)       | Administrator Database                           | 1    | 1    | 0   |                     |  |
| 181  | 1151 - DAS (IMSD)       | Analyst Appls System It I                        | 3    | 3    | 0   |                     |  |
| 182  | 1151 - DAS (IMSD)       | Analyst Appls System It Ii                       | 4    | 4    | 0   |                     |  |
| 183  | 1151 - DAS (IMSD)       | Analyst Appls System It Iii                      | 13   | 13   | 0   | Multiple            | 1.0 Current Year Abolish (File 21-241), 1.0 Create |
| 184  | 1151 - DAS (IMSD)       | Analyst Business                                 | 1    | 2    | 1   | Current Year Create | File 21-239  |
| 185  | 1151 - DAS (IMSD)       | Analyst Business Develop It                      | 6    | 6    | 0   |                     |  |
| 186  | 1151 - DAS (IMSD)       | Analyst Security                                 | 1    | 1    | 0   |                     |  |
| 187  | 1151 - DAS (IMSD)       | Analyst Technical Document It                    | 1    | 1    | 0   |                     |  |
| 188  | 1151 - DAS (IMSD)       | App Tech Architec Supervisor                     | 3    | 4    | 1   | Create              |  |
| 189  | 1151 - DAS (IMSD)       | Business Intelligence Analyst                    | 2    | 2    | 0   |                     |  |
| 190  | 1151 - DAS (IMSD)       | Chief Info Officer                               | 1    | 1    | 0   |                     |  |
| 191  | 1151 - DAS (IMSD)       | Chief Technology Offic                           | 1    | 1    | 0   |                     |  |
| 192  | 1151 - DAS (IMSD)       | Coordinator Administrative-                      | 1    | 1    | 0   |                     |  |
| 193  | 1151 - DAS (IMSD)       | Data Architect                                   | 1    | 1    | 0   |                     |  |
| 194  | 1151 - DAS (IMSD)       | Dir Applications It                              | 1    | 1    | 0   |                     |  |
| 195  | 1151 - DAS (IMSD)       | Dir Project Mgmt Office                          | 1    | 1    | 0   |                     |  |
| 196  | 1151 - DAS (IMSD)       | It Client Support Specialist 2                   | 1    | 1    | 0   |                     |  |
| 197  | 1151 - DAS (IMSD)       | It Client Support Specialist 3                   | 1    | 1    | 0   |                     |  |
| 198  | 1151 - DAS (IMSD)       | IT Director of Governance and Business Solutions | 1    | 1    | 0   |                     |  |
| 199  | 1151 - DAS (IMSD)       | It Lead Identity Access Mgmt                     | 1    | 1    | 0   |                     |  |
| 200  | 1151 - DAS (IMSD)       | It Manager - Service Desk                        | 1    | 1    | 0   |                     |  |

Milwaukee County 2021-2022 Full-Time Funded Position Comparison

| Line | Department               | Position Title                              | 2021 | 2022 | VAR  | Action              | Explanation  |
|------|--------------------------|---|------|------|------|---------------------|--|
| 201  | 1151 - DAS (IMSD)        | It Security Engineer                        | 1    | 1    | 0    |                     |  |
| 202  | 1151 - DAS (IMSD)        | Lead Analyst It End User                    | 1    | 1    | 0    |                     |  |
| 203  | 1151 - DAS (IMSD)        | Lead It Asset Management                    | 1    | 1    | 0    |                     |  |
| 204  | 1151 - DAS (IMSD)        | Manager Business Solutions                  | 1    | 1    | 0    |                     |  |
| 205  | 1151 - DAS (IMSD)        | Manager It Apps                             | 2    | 3    | 1    | Current Year Create | File 21-241  |
| 206  | 1151 - DAS (IMSD)        | Manager It Healthcare Apps                  | 1    | 1    | 0    |                     |  |
| 207  | 1151 - DAS (IMSD)        | Manager Secur Continuity It                 | 1    | 1    | 0    |                     |  |
| 208  | 1151 - DAS (IMSD)        | Mgr Data Center It                          | 1    | 1    | 0    |                     |  |
| 209  | 1151 - DAS (IMSD)        | Mgr Network It                              | 1    | 1    | 0    |                     |  |
| 210  | 1151 - DAS (IMSD)        | Network Security Engineer                   | 1    | 1    | 0    |                     |  |
| 211  | 1151 - DAS (IMSD)        | Network Tech Specialist 4                   | 1    | 1    | 0    |                     |  |
| 212  | 1151 - DAS (IMSD)        | Project Manager It-                         | 4    | 3.5  | -0.5 | Abolish             |  |
| 213  | 1151 - DAS (IMSD)        | Specialist Pos - Zoo                        | 1    | 1    | 0    |                     |  |
| 214  | 1151 - DAS (IMSD)        | Specialist POS Parks                        | 1    | 1    | 0    |                     |  |
| 215  | 1151 - DAS (IMSD)        | Sr. Network Engineer                        | 2    | 2    | 0    |                     |  |
| 216  | 1151 - DAS (IMSD)        | System Security Engineer                    | 1    | 1    | 0    |                     |  |
| 217  | 1151 - DAS (IMSD)        | Systems Engineer                            | 3    | 3    | 0    |                     |  |
| 218  | 1151 - DAS (IMSD)        | Voip Administrator                          | 2    | 2    | 0    |                     |  |
| 219  | 1151 - DAS (Procurement) | Admin Spec - Procurement                    | 1    | 1    | 0    |                     |  |
| 220  | 1151 - DAS (Procurement) | Analyst Business Systems                    | 2    | 2    | 0    |                     |  |
| 221  | 1151 - DAS (Procurement) | Buyer 2                                     | 2    | 2    | 0    |                     |  |
| 222  | 1151 - DAS (Procurement) | Manag Contracts                             | 3    | 3    | 0    |                     |  |
| 223  | 1151 - DAS (Procurement) | Manager Business Success                    | 1    | 1    | 0    |                     |  |
| 224  | 1151 - DAS (Procurement) | Manager Contract Compliance                 | 0    | 1    | 1    | Create              |  |
| 225  | 1151 - DAS (Procurement) | Procurement Director                        | 1    | 1    | 0    |                     |  |
| 226  | 1151 - DAS (Risk)        | Director Risk Mngmt                         | 1    | 1    | 0    |                     |  |
| 227  | 1151 - DAS (Risk)        | Manager Loss Control                        | 1    | 1    | 0    |                     |  |
| 228  | 1151 - DAS (Risk)        | Mgr Program Claims U                        | 1    | 1    | 0    |                     |  |
| 229  | 1151 - DAS (Risk)        | Program Safety Manager                      | 1    | 1    | 0    |                     |  |
| 230  | 1151 - DAS (Risk)        | Safety Specialist                           | 3    | 3    | 0    |                     |  |
| 231  | 1157 - SBP               | Analyst Budget And Mgmt                     | 3    | 3    | 0    |                     |  |
| 232  | 1157 - SBP               | Continuous Improve Mgr                      | 1    | 1    | 0    |                     |  |
| 233  | 1157 - SBP               | Coordinator Budget Capital                  | 1    | 1    | 0    |                     |  |
| 234  | 1157 - SBP               | Coordinator Graphic Svcs-                   | 0    | 1    | 1    | Transfer from       | DAS-CBO  |
| 235  | 1157 - SBP               | Digital Program Manager                     | 0    | 1    | 1    | Transfer from       | DAS-CBO  |
| 236  | 1157 - SBP               | Dir Grants & Special Proj                   | 1    | 0    | -1   | Retitle To          | Dir Performance & Project Management                               |
| 237  | 1157 - SBP               | Dir Performance & Project Management        | 0    | 1    | 1    | Retitle from        | Dir Grants & Special Proj  |
| 238  | 1157 - SBP               | Director Budget And Mgmt                    | 1    | 0    | -1   |                     |  |
| 239  | 1157 - SBP               | Director Org Performance                    | 0    | 1    | 1    | Transfer from       | County Executive Office, Retitle from Director of Legislativeaffai |
| 240  | 1157 - SBP               | Director Strategic Planning-                | 0    | 1    | 1    | Transfer from       | County Executive Office  |
| 241  | 1157 - SBP               | Director, Strategy, Budget, and Performance | 0    | 1    | 1    |                     |  |
| 242  | 1157 - SBP               | Internal Comms Coordinator                  | 0    | 1    | 1    | Create              |  |
| 243  | 1157 - SBP               | Operating Budget Manager                    | 1    | 1    | 0    |                     |  |
| 244  | 1157 - SBP               | Psb Analyst Continous Improvem              | 1    | 1    | 0    |                     |  |
| 245  | 1157 - SBP               | Sr Analyst Budget And Mgmt-                 | 2    | 2    | 0    |                     |  |
| 246  | 1157 - SBP               | Sr Analyst Grants                           | 1    | 1    | 0    |                     |  |
| 247  | 1157 - SBP               | Sr Analyst Special Proj                     | 1    | 2    | 1    | Current Year Create | File 21-469  |
| 248  | 2000 - Courts            | Accountant                                  | 3    | 3    | 0    |                     |  |
| 249  | 2000 - Courts            | Administrator Justice Center                | 1    | 1    | 0    |                     |  |
| 250  | 2000 - Courts            | Analyst Budget And Mgmt                     | 1    | 1    | 0    |                     |  |

Milwaukee County 2021-2022 Full-Time Funded Position Comparison

| Line | Department           | Position Title                 | 2021 | 2022 | VAR | Action | Explanation |
|------|----------------------|--------------------------------|------|------|-----|--------|-------------|
| 251  | 2000 - Courts        | Analyst It-                    | 1    | 1    | 0   |        |             |
| 252  | 2000 - Courts        | Assistant Accounting-          | 7    | 7    | 0   |        |             |
| 253  | 2000 - Courts        | Assistant Administrative-      | 2    | 2    | 0   |        |             |
| 254  | 2000 - Courts        | Assistant Administrative P     | 3    | 3    | 0   |        |             |
| 255  | 2000 - Courts        | Assistant Executive-           | 2    | 2    | 0   |        |             |
| 256  | 2000 - Courts        | Assistant Legal Courts         | 2    | 2    | 0   |        |             |
| 257  | 2000 - Courts        | Assistant Purchasing-          | 1    | 1    | 0   |        |             |
| 258  | 2000 - Courts        | Associate Accountant-          | 1    | 1    | 0   |        |             |
| 259  | 2000 - Courts        | Asst Chief Deputy Clerk Sr Adm | 1    | 1    | 0   |        |             |
| 260  | 2000 - Courts        | Asst Chief Deputy Clrk Civadm  | 1    | 1    | 0   |        |             |
| 261  | 2000 - Courts        | Asst Chief Deputy Clrk Div     | 2    | 2    | 0   |        |             |
| 262  | 2000 - Courts        | Asst Chief Deputy Clrk Probat  | 1    | 1    | 0   |        |             |
| 263  | 2000 - Courts        | Asst Commissioner Fam Ct       | 8    | 8    | 0   |        |             |
| 264  | 2000 - Courts        | Chief Deputy Circuit Court Clr | 1    | 1    | 0   |        |             |
| 265  | 2000 - Courts        | Clerk Cash-                    | 3    | 3    | 0   |        |             |
| 266  | 2000 - Courts        | Clerk Circuit Crt              | 1    | 1    | 0   |        |             |
| 267  | 2000 - Courts        | Clerk Court Services-          | 8    | 8    | 0   |        |             |
| 268  | 2000 - Courts        | Commissioner Cir Ct-           | 10.5 | 11.5 | 1   | Create |             |
| 269  | 2000 - Courts        | Commissioner Cir Ct Probate    | 1    | 1    | 0   |        |             |
| 270  | 2000 - Courts        | Commissioner Fam Ct            | 1    | 1    | 0   |        |             |
| 271  | 2000 - Courts        | Commissioner Presiding Cir Ct  | 1    | 1    | 0   |        |             |
| 272  | 2000 - Courts        | Coordinator Court              | 5    | 5    | 0   |        |             |
| 273  | 2000 - Courts        | Coordinator Interpreter        | 1    | 1    | 0   |        |             |
| 274  | 2000 - Courts        | Coordinator Researcher Ct-     | 1    | 1    | 0   |        |             |
| 275  | 2000 - Courts        | Counsel Legal                  | 5    | 5    | 0   |        |             |
| 276  | 2000 - Courts        | Deputy Administrator Division  | 6    | 6    | 0   |        |             |
| 277  | 2000 - Courts        | Deputy Commissioner Fam Ct     | 1    | 1    | 0   |        |             |
| 278  | 2000 - Courts        | Deputy Court Clerk             | 96   | 99   | 3   | Create |             |
| 279  | 2000 - Courts        | Deputy Register Probate        | 2    | 2    | 0   |        |             |
| 280  | 2000 - Courts        | Interpreter-                   | 1    | 1    | 0   |        |             |
| 281  | 2000 - Courts        | Manag It U                     | 1    | 1    | 0   |        |             |
| 282  | 2000 - Courts        | Manager Jury Services-         | 1    | 1    | 0   |        |             |
| 283  | 2000 - Courts        | Manager Operations Judicial-   | 1    | 1    | 0   |        |             |
| 284  | 2000 - Courts        | Paralegal Courts               | 1    | 1    | 0   |        |             |
| 285  | 2000 - Courts        | Specialist Clerical Cts-       | 61   | 61   | 0   |        |             |
| 286  | 2000 - Courts        | Specialist Court Services-     | 2    | 2    | 0   |        |             |
| 287  | 2000 - Courts        | Sr Assistant Clerical-         | 37   | 37   | 0   |        |             |
| 288  | 2000 - Courts        | Sr Mngr Financial              | 1    | 1    | 0   |        |             |
| 289  | 2000 - Courts        | Supervisor Accounting-         | 1    | 1    | 0   |        |             |
| 290  | 2000 - Courts        | Supervisor Operations Ct-      | 5    | 5    | 0   |        |             |
| 291  | 2000 - Courts        | Technician Audiovisual-        | 1    | 1    | 0   |        |             |
| 292  | 2430 - Child Support | Assistant Administrative P     | 2    | 2    | 0   |        |             |
| 293  | 2430 - Child Support | Assistant Executive-           | 1    | 1    | 0   |        |             |
| 294  | 2430 - Child Support | Child Supp Asst                | 6    | 6    | 0   |        |             |
| 295  | 2430 - Child Support | Child Supp Asst BI Sp          | 1    | 1    | 0   |        |             |
| 296  | 2430 - Child Support | Child Supp Coord               | 2    | 2    | 0   |        |             |
| 297  | 2430 - Child Support | Child Supp Spec Bil Sp         | 1    | 1    | 0   |        |             |
| 298  | 2430 - Child Support | Child Supp Specialist          | 14   | 14   | 0   |        |             |
| 299  | 2430 - Child Support | Child Supp Supv                | 6    | 6    | 0   |        |             |
| 300  | 2430 - Child Support | Clerical Asst 1 Nm             | 12   | 12   | 0   |        |             |

Milwaukee County 2021-2022 Full-Time Funded Position Comparison

| Line | Department                | Position Title                 | 2021 | 2022 | VAR | Action       | Explanation                           |
|------|---------------------------|--------------------------------|------|------|-----|--------------|---------------------------------------|
| 301  | 2430 - Child Support      | Clerical Asst 2 Nm             | 2    | 2    | 0   |              |                                       |
| 302  | 2430 - Child Support      | Comm Programs Grants Mgr       | 1    | 1    | 0   |              |                                       |
| 303  | 2430 - Child Support      | Executive Dir Child Support    | 1    | 1    | 0   |              |                                       |
| 304  | 2430 - Child Support      | Fiscal Asst 1 Nm               | 2    | 2    | 0   |              |                                       |
| 305  | 2430 - Child Support      | Fiscal Asst 2 Nm               | 12   | 12   | 0   |              |                                       |
| 306  | 2430 - Child Support      | Fiscal Coordinator             | 1    | 1    | 0   |              |                                       |
| 307  | 2430 - Child Support      | Legal Cnsl Chld Supp 1 Nm      | 13   | 13   | 0   |              |                                       |
| 308  | 2430 - Child Support      | Legal Counsel Admin - Css      | 1    | 1    | 0   |              |                                       |
| 309  | 2430 - Child Support      | Legal Counsel Asst - Admin     | 1    | 1    | 0   |              |                                       |
| 310  | 2430 - Child Support      | Manager Financial Child Suppor | 1    | 1    | 0   |              |                                       |
| 311  | 2430 - Child Support      | Mgr Operations Childspr        | 1    | 1    | 0   |              |                                       |
| 312  | 2430 - Child Support      | Office Supp Asst 2 Nm          | 23   | 23   | 0   |              |                                       |
| 313  | 2430 - Child Support      | Paralegal Spec Cse             | 1    | 1    | 0   |              |                                       |
| 314  | 2430 - Child Support      | Paralegal-Child Sup            | 31   | 31   | 0   |              |                                       |
| 315  | 2430 - Child Support      | Paralegal-Child Sup B/L Sp     | 1    | 1    | 0   |              |                                       |
| 316  | 2430 - Child Support      | Sr Assistant Clerical-         | 2    | 2    | 0   |              |                                       |
| 317  | 2900 - Pre-Trial Services | Coordinator Court              | 2    | 2    | 0   |              |                                       |
| 318  | 2900 - Pre-Trial Services | Mgr Operations Judicial U      | 1    | 1    | 0   |              |                                       |
| 319  | 3090 - Treasurer          | Accountant Treasury            | 1    | 1    | 0   |              |                                       |
| 320  | 3090 - Treasurer          | Analyst Real Property-         | 1    | 1    | 0   |              |                                       |
| 321  | 3090 - Treasurer          | Assistant Accounting Treasury- | 3    | 3    | 0   |              |                                       |
| 322  | 3090 - Treasurer          | Associate Accountant Treasury- | 1    | 1    | 0   |              |                                       |
| 323  | 3090 - Treasurer          | Clerical Asst 2 Nm             | 1    | 0    | -1  | Abolish      |                                       |
| 324  | 3090 - Treasurer          | County Treasurer U             | 1    | 1    | 0   |              |                                       |
| 325  | 3090 - Treasurer          | Manager Acct Treasury          | 1    | 1    | 0   |              |                                       |
| 326  | 3090 - Treasurer          | Sr Accountant Treasury         | 0    | 1    | 1   | Create       |                                       |
| 327  | 3090 - Treasurer          | Supervisor Accounting-         | 1    | 1    | 0   |              |                                       |
| 328  | 3270 - Clerk/Elections    | Adm Sec Legislative Asst 3     | 1    | 0    | -1  | Reclass to   | Communication Specialist (Mar 2021)   |
| 329  | 3270 - Clerk/Elections    | Adm Sec Public Inf Mgr         | 1    | 0    | -1  | Reclass to   | Manager Communications (Mar 2021)     |
| 330  | 3270 - Clerk/Elections    | Admin Sec-Graphic Designer     | 1    | 1    | 0   |              |                                       |
| 331  | 3270 - Clerk/Elections    | Assistant Administrative P     | 1.5  | 1.5  | 0   |              |                                       |
| 332  | 3270 - Clerk/Elections    | Communication Manager          | 0    | 1    | 1   | Reclass from | Adm Sec Public Inf Mgr (Mar 2021)     |
| 333  | 3270 - Clerk/Elections    | Communication Specialist       | 0    | 1    | 1   | Reclass from | Adm Sec Legislative Asst 3 (Mar 2021) |
| 334  | 3270 - Clerk/Elections    | Coord Committee                | 3    | 3    | 0   |              |                                       |
| 335  | 3270 - Clerk/Elections    | Coordinator Electioncommission | 1    | 1    | 0   |              |                                       |
| 336  | 3270 - Clerk/Elections    | Coordinator Info County Clerk  | 1    | 1    | 0   |              |                                       |
| 337  | 3270 - Clerk/Elections    | County Clerk U                 | 1    | 1    | 0   |              |                                       |
| 338  | 3270 - Clerk/Elections    | Deputy Cty Clerk               | 1    | 1    | 0   |              |                                       |
| 339  | 3270 - Clerk/Elections    | Deputy Election Director       | 1    | 1    | 0   |              |                                       |
| 340  | 3270 - Clerk/Elections    | Director Election Comm         | 1    | 1    | 0   |              |                                       |
| 341  | 3270 - Clerk/Elections    | Manager Legislative Svcs Div   | 1    | 1    | 0   |              |                                       |
| 342  | 3270 - Clerk/Elections    | Specialist Accounting-         | 1    | 1    | 0   |              |                                       |
| 343  | 3270 - Clerk/Elections    | Sr Assistant Clerical-         | 3    | 3    | 0   |              |                                       |
| 344  | 3400 - Register of Deeds  | Analyst Real Property ROD      | 2    | 2    | 0   |              |                                       |
| 345  | 3400 - Register of Deeds  | Assistant Coordinator Rod-     | 1    | 1    | 0   |              |                                       |
| 346  | 3400 - Register of Deeds  | Clerk Document Imaging-        | 1    | 1    | 0   |              |                                       |
| 347  | 3400 - Register of Deeds  | Clerk Records-                 | 3    | 3    | 0   |              |                                       |
| 348  | 3400 - Register of Deeds  | Clerk Vital Records-           | 5    | 4    | -1  | Abolish      |                                       |
| 349  | 3400 - Register of Deeds  | Coordinator Register Deeds     | 1    | 1    | 0   |              |                                       |
| 350  | 3400 - Register of Deeds  | Deputy Register Deeds          | 1    | 1    | 0   |              |                                       |



Milwaukee County 2021-2022 Full-Time Funded Position Comparison

| Line | Department               | Position Title               | 2021 | 2022 | VAR | Action       | Explanation                            |
|------|--------------------------|------------------------------|------|------|-----|--------------|--|
| 351  | 3400 - Register of Deeds | Document Examiner            | 5    | 5    | 0   |              |  |
| 352  | 3400 - Register of Deeds | Property Analyst 1           | 0    | 1    | 1   | Create       |  |
| 353  | 3400 - Register of Deeds | Register Of Deeds U          | 1    | 1    | 0   |              |  |
| 354  | 3400 - Register of Deeds | Supervisor Real Estate Div   | 1    | 1    | 0   |              |  |
| 355  | 3400 - Register of Deeds | Supervisor Real Property-    | 1    | 1    | 0   |              |  |
| 356  | 3400 - Register of Deeds | Supervisor Register Deeds    | 1    | 1    | 0   |              |  |
| 357  | 3400 - Register of Deeds | Supervisor Vital Records Rod | 1    | 1    | 0   |              |  |
| 358  | 3700 - Comptroller       | Analyst Business Systems     | 2    | 3    | 1   | Reclass from | Payroll Team Lead (Sep 2021)           |
| 359  | 3700 - Comptroller       | Analyst Financial            | 1    | 1    | 0   |              |  |
| 360  | 3700 - Comptroller       | Analyst Research Compt       | 3    | 3    | 0   |              |  |
| 361  | 3700 - Comptroller       | Assistant Accounts Payable-  | 5    | 5    | 0   |              |  |
| 362  | 3700 - Comptroller       | Assistant Audit-             | 2    | 2    | 0   |              |  |
| 363  | 3700 - Comptroller       | Assistant Clerical-          | 1    | 1    | 0   |              |  |
| 364  | 3700 - Comptroller       | Assistant Executive U-       | 1    | 1    | 0   |              |  |
| 365  | 3700 - Comptroller       | Associate Accountant-        | 1    | 1    | 0   |              |  |
| 366  | 3700 - Comptroller       | Associate Auditor            | 1    | 1    | 0   |              |  |
| 367  | 3700 - Comptroller       | Auditor                      | 4    | 4    | 0   |              |  |
| 368  | 3700 - Comptroller       | Comptroller                  | 1    | 1    | 0   |              |  |
| 369  | 3700 - Comptroller       | Coordinator Budget And Mgmt  | 2    | 2    | 0   |              |  |
| 370  | 3700 - Comptroller       | Deputy Comptr                | 1    | 1    | 0   |              |  |
| 371  | 3700 - Comptroller       | Deputy Director Audits       | 1    | 1    | 0   |              |  |
| 372  | 3700 - Comptroller       | Director Audits-             | 1    | 1    | 0   |              |  |
| 373  | 3700 - Comptroller       | Director Research And Plcy   | 1    | 1    | 0   |              |  |
| 374  | 3700 - Comptroller       | Financial Services Manager   | 1    | 1    | 0   |              |  |
| 375  | 3700 - Comptroller       | Lead Auditor                 | 5    | 5    | 0   |              |  |
| 376  | 3700 - Comptroller       | Manager Audit Compli         | 1    | 1    | 0   |              |  |
| 377  | 3700 - Comptroller       | Manager Audit Forensi        | 1    | 1    | 0   |              |  |
| 378  | 3700 - Comptroller       | Manager Finance Capt Comptr  | 1    | 1    | 0   |              |  |
| 379  | 3700 - Comptroller       | Manager of Accounting        | 1    | 1    | 0   |              |  |
| 380  | 3700 - Comptroller       | Manager of Accounts Payable  | 1    | 1    | 0   |              |  |
| 381  | 3700 - Comptroller       | Manager Of Audit             | 2    | 2    | 0   |              |  |
| 382  | 3700 - Comptroller       | Manager of Payroll           | 1    | 1    | 0   |              |  |
| 383  | 3700 - Comptroller       | Payroll Team Lead            | 2    | 1    | -1  | Reclass to   | Analyst Business Systems (Sep 2021)    |
| 384  | 3700 - Comptroller       | Receptionist-                | 1    | 1    | 0   |              |  |
| 385  | 3700 - Comptroller       | Specialist Payroll-          | 7    | 7    | 0   |              |  |
| 386  | 3700 - Comptroller       | Sr Accountant-               | 5    | 5    | 0   |              |  |
| 387  | 3700 - Comptroller       | Sr Assistant Clerical-       | 1    | 1    | 0   |              |  |
| 388  | 3700 - Comptroller       | Sr Assistant Executive-      | 1    | 1    | 0   |              |  |
| 389  | 3700 - Comptroller       | Supervisor Accounting-       | 1    | 1    | 0   |              |  |
| 390  | 3700 - Comptroller       | Supervisor Accounts Payable- | 1    | 1    | 0   |              |  |
| 391  | 3700 - Comptroller       | Supervisor Payroll-          | 1    | 1    | 0   |              |  |
| 392  | 4000 - Sheriff           | Accountant 2                 | 1    | 1    | 0   |              |  |
| 393  | 4000 - Sheriff           | Accounting-Manager           | 1    | 1    | 0   |              |  |
| 394  | 4000 - Sheriff           | Adm Asst                     | 7    | 6    | -1  | Reclass to   | Assistant Office Supervisor (Sep 2021) |
| 395  | 4000 - Sheriff           | Admin Fac                    | 1    | 1    | 0   |              |  |
| 396  | 4000 - Sheriff           | Administrator Sheriff        | 1    | 1    | 0   |              |  |
| 397  | 4000 - Sheriff           | Analyst Jail Population      | 1    | 1    | 0   |              |  |
| 398  | 4000 - Sheriff           | Assistant Office Supervisor  | 1    | 2    | 1   | Reclass from | Adm Asst (Sep 2021)                    |
| 399  | 4000 - Sheriff           | Assistant Training Academy-  | 1    | 1    | 0   |              |  |
| 400  | 4000 - Sheriff           | Clerical Asst 1 Nm           | 7    | 7    | 0   |              |  |

Milwaukee County 2021-2022 Full-Time Funded Position Comparison

| Line | Department     | Position Title                | 2021 | 2022 | VAR | Action       | Explanation  |
|------|----------------|-------------------------------|------|------|-----|--------------|--|
| 401  | 4000 - Sheriff | Clerical Asst 2 Nm            | 32   | 1    | -31 | Reclass to   | Clerical Spec Sheriff (Sep 2021)                   |
| 402  | 4000 - Sheriff | Clerical Spec Sheriff         | 2    | 33   | 31  | Reclass from | Clerical Asst 2 Nm (Sep 2021)                      |
| 403  | 4000 - Sheriff | Compliance Services Manager   | 1    | 0    | -1  | Abolish      |  |
| 404  | 4000 - Sheriff | Corr Offcr 1 Dot Nm           | 10   | 0    | -10 | Abolish      |  |
| 405  | 4000 - Sheriff | Corr Offcr 1 Sheriff Nm       | 251  | 234  | -17 | Multiple     | 13.0 Abolish, 4.0 Unfund                           |
| 406  | 4000 - Sheriff | Corr Offcr Lt                 | 20   | 20   | 0   |              |  |
| 407  | 4000 - Sheriff | Correction Manager            | 5    | 5    | 0   |              |  |
| 408  | 4000 - Sheriff | Correctional Officer Sergeant | 0    | 21   | 21  | Create       |  |
| 409  | 4000 - Sheriff | Crime Analyst                 | 1    | 1    | 0   |              |  |
| 410  | 4000 - Sheriff | Dep Sheriff 1                 | 270  | 270  | 0   | Multiple     | 3.0 Current Year Create (File 21-431), 3.0 Abolish |
| 411  | 4000 - Sheriff | Dep Sheriff 1 BI Sp           | 3    | 3    | 0   |              |  |
| 412  | 4000 - Sheriff | Dep Sheriff Sgt               | 16   | 16   | 0   |              |  |
| 413  | 4000 - Sheriff | Deputy Sheriff Dir            | 5    | 6    | 1   | Create       |  |
| 414  | 4000 - Sheriff | Deputy Sheriff Lt.            | 9    | 9    | 0   |              |  |
| 415  | 4000 - Sheriff | Fiscal Asst 1 Nm              | 3    | 3    | 0   |              |  |
| 416  | 4000 - Sheriff | Fiscal Asst 2 Nm              | 1    | 1    | 0   |              |  |
| 417  | 4000 - Sheriff | Fiscal Spec                   | 2    | 2    | 0   |              |  |
| 418  | 4000 - Sheriff | Office Coord Sheriff          | 1    | 1    | 0   |              |  |
| 419  | 4000 - Sheriff | Public Safety Fis Admin       | 1    | 1    | 0   |              |  |
| 420  | 4000 - Sheriff | Public Safety Fisc Anls       | 2    | 2    | 0   |              |  |
| 421  | 4000 - Sheriff | Public Safety Officer         | 31   | 31   | 0   |              |  |
| 422  | 4000 - Sheriff | Sheriff                       | 1    | 1    | 0   |              |  |
| 423  | 4000 - Sheriff | Sheriff Sales Coordinator     | 1    | 1    | 0   |              |  |
| 424  | 4000 - Sheriff | Sheriffs Dept Captain -       | 11   | 11   | 0   |              |  |
| 425  | 4000 - Sheriff | Sr Assistant Executive-       | 1    | 1    | 0   |              |  |
| 426  | 4000 - Sheriff | Stores Clerk 1 Sheriff        | 9    | 9    | 0   |              |  |
| 427  | 4000 - Sheriff | Stores Clerk 2                | 1    | 1    | 0   |              |  |
| 428  | 4000 - Sheriff | Stores Clerk 3                | 1    | 1    | 0   |              |  |
| 429  | 4000 - Sheriff | Supervisor Office Management- | 5    | 5    | 0   |              |  |
| 430  | 4000 - Sheriff | Supervisor Public Safety      | 1    | 1    | 0   |              |  |
| 431  | 4300 - HOC     | Adm Asst Nr Nonexempt         | 1    | 0    | -1  | Unfund       |  |
| 432  | 4300 - HOC     | Analyst Budget And Mgmt       | 1    | 0    | -1  | Unfund       |  |
| 433  | 4300 - HOC     | Assistant Executive-          | 1    | 1    | 0   |              |  |
| 434  | 4300 - HOC     | Associate Accountant Hoc      | 1    | 1    | 0   |              |  |
| 435  | 4300 - HOC     | Asst Superintendent           | 2    | 2    | 0   |              |  |
| 436  | 4300 - HOC     | Clerical Asst 1 Nm            | 2    | 2    | 0   |              |  |
| 437  | 4300 - HOC     | Clerical Spec Hoc             | 10   | 10   | 0   |              |  |
| 438  | 4300 - HOC     | Corr Offcr 1 Nm               | 234  | 233  | -1  | Abolish      |  |
| 439  | 4300 - HOC     | Corr Offcr Lt                 | 25   | 25   | 0   |              |  |
| 440  | 4300 - HOC     | Corr Offcr Lt - Prog FacI     | 1    | 1    | 0   |              |  |
| 441  | 4300 - HOC     | Corr Offcr Truck Driver       | 1    | 1    | 0   |              |  |
| 442  | 4300 - HOC     | Correction Manager            | 7    | 7    | 0   |              |  |
| 443  | 4300 - HOC     | Correctional Officer Sergeant | 25   | 25   | 0   |              |  |
| 444  | 4300 - HOC     | Distribution Assistant        | 1    | 1    | 0   |              |  |
| 445  | 4300 - HOC     | Electrical Mech               | 1    | 2    | 1   | Create       |  |
| 446  | 4300 - HOC     | Facilities Mtc Wkr Lpl        | 3    | 3    | 0   |              |  |
| 447  | 4300 - HOC     | Facilities Mtce Wrkr-Hoc      | 4    | 4    | 0   |              |  |
| 448  | 4300 - HOC     | Fiscal Asst 1 Nm              | 0    | 0    | 0   |              |  |
| 449  | 4300 - HOC     | Fiscal Asst 2 Nm              | 2    | 2    | 0   |              |  |
| 450  | 4300 - HOC     | Fiscal Spec                   | 1    | 1    | 0   |              |  |

Milwaukee County 2021-2022 Full-Time Funded Position Comparison

| Line | Department | Position Title                 | 2021 | 2022 | VAR | Action | Explanation |
|------|------------|--------------------------------|------|------|-----|--------|-------------|
| 451  | 4300 - HOC | Graphic Designer-              | 1    | 1    | 0   |        |             |
| 452  | 4300 - HOC | Graphic Services Coord-        | 1    | 1    | 0   |        |             |
| 453  | 4300 - HOC | Graphics Asst-                 | 1    | 1    | 0   |        |             |
| 454  | 4300 - HOC | Graphics Supervisor            | 1    | 0    | -1  | Unfund |             |
| 455  | 4300 - HOC | Heating Equip Mech             | 1    | 2    | 1   | Create |             |
| 456  | 4300 - HOC | Human Ser Wkr Nm               | 0    | 1    | 1   | Create |             |
| 457  | 4300 - HOC | Inventory Clerk                | 1    | 1    | 0   |        |             |
| 458  | 4300 - HOC | Laundry Plant Lead             | 2    | 2    | 0   |        |             |
| 459  | 4300 - HOC | Laundry Plant Operator         | 5    | 5    | 0   |        |             |
| 460  | 4300 - HOC | Laundry Supv                   | 1    | 1    | 0   |        |             |
| 461  | 4300 - HOC | Maintenance Foreman            | 1    | 1    | 0   |        |             |
| 462  | 4300 - HOC | Mechanic-                      | 1    | 1    | 0   |        |             |
| 463  | 4300 - HOC | Mechanical Mtce Supt Hoc-      | 1    | 1    | 0   |        |             |
| 464  | 4300 - HOC | Plumber                        | 1    | 2    | 1   | Create |             |
| 465  | 4300 - HOC | Power Plant Oper In Charge     | 1    | 1    | 0   |        |             |
| 466  | 4300 - HOC | Power Plant Operator Hoc       | 7    | 7    | 0   |        |             |
| 467  | 4300 - HOC | Print Shop Tech Hoc            | 1    | 0    | -1  | Unfund |             |
| 468  | 4300 - HOC | Public Safety Fis Admin Hoc    | 1    | 1    | 0   |        |             |
| 469  | 4300 - HOC | Security Director              | 0    | 1    | 1   | Create |             |
| 470  | 4300 - HOC | Stores Clerk 1                 | 4    | 4    | 0   |        |             |
| 471  | 4300 - HOC | Superintendent House Correctio | 1    | 1    | 0   |        |             |
| 472  | 4300 - HOC | Supervisor Accounting-         | 1    | 1    | 0   |        |             |
| 473  | 4300 - HOC | Supervisor Office Management-  | 2    | 2    | 0   |        |             |
| 474  | 4500 - DA  | Accountant 3 Da Un             | 1    | 1    | 0   |        |             |
| 475  | 4500 - DA  | Accountant 4 Da Un             | 1    | 1    | 0   |        |             |
| 476  | 4500 - DA  | Analyst Crime U                | 3    | 3    | 0   |        |             |
| 477  | 4500 - DA  | Asst Sen Crimes Vit Adv Nm     | 6    | 6    | 0   |        |             |
| 478  | 4500 - DA  | Chief Investigatr              | 1    | 1    | 0   |        |             |
| 479  | 4500 - DA  | Clerical Asst 1 Nm             | 30   | 30   | 0   |        |             |
| 480  | 4500 - DA  | Database Assistant             | 1    | 1    | 0   |        |             |
| 481  | 4500 - DA  | Deputy Chief Invest            | 2    | 2    | 0   |        |             |
| 482  | 4500 - DA  | Dir Victim Witness Services    | 1    | 1    | 0   |        |             |
| 483  | 4500 - DA  | Fiscal Asst 2 Nm               | 1    | 1    | 0   |        |             |
| 484  | 4500 - DA  | Investigator District Atty     | 16   | 16   | 0   |        |             |
| 485  | 4500 - DA  | Legal Secretary Nm             | 1    | 1    | 0   |        |             |
| 486  | 4500 - DA  | Manager Financial              | 1    | 1    | 0   |        |             |
| 487  | 4500 - DA  | Manager It Da                  | 1    | 1    | 0   |        |             |
| 488  | 4500 - DA  | Mgmt Asst - Da Nm              | 2    | 2    | 0   |        |             |
| 489  | 4500 - DA  | Network Tech Spec Da Nm        | 2    | 2    | 0   |        |             |
| 490  | 4500 - DA  | Office Manager Juvenile U      | 1    | 1    | 0   |        |             |
| 491  | 4500 - DA  | Office Manager U               | 1    | 1    | 0   |        |             |
| 492  | 4500 - DA  | Office Supp Asst 1             | 3    | 3    | 0   |        |             |
| 493  | 4500 - DA  | Office Supp Asst 2 Nm          | 3    | 3    | 0   |        |             |
| 494  | 4500 - DA  | Paralegal-Exempt Nm            | 25   | 27   | 2   | Create |             |
| 495  | 4500 - DA  | Secretarial Asst Nm            | 22   | 22   | 0   |        |             |
| 496  | 4500 - DA  | Secretary Nr Nm                | 2    | 2    | 0   |        |             |
| 497  | 4500 - DA  | Senior Exec Asst Da Nm         | 1    | 1    | 0   |        |             |
| 498  | 4500 - DA  | Supervisor Victim Witnes Svc   | 4    | 4    | 0   |        |             |
| 499  | 4500 - DA  | Vict Wit Advocate Bl Sp U Nm   | 1    | 1    | 0   |        |             |
| 500  | 4500 - DA  | Vict Wit Advocate U Nm         | 31   | 32   | 1   | Create |             |

Milwaukee County 2021-2022 Full-Time Funded Position Comparison

| Line | Department | Position Title                            | 2021 | 2022 | VAR  | Action               | Explanation                |
|------|------------|---|------|------|------|----------------------|----------------------------|
| 501  | 4800 - OEM | 911 Director                              | 1    | 1    | 0    |                      |                            |
| 502  | 4800 - OEM | 911 Quality Assurance Coord               | 1    | 1    | 0    |                      |                            |
| 503  | 4800 - OEM | 911 Training Coordinator                  | 1    | 1    | 0    |                      |                            |
| 504  | 4800 - OEM | Airport Emerg Mgmt Coord                  | 1    | 1    | 0    |                      |                            |
| 505  | 4800 - OEM | Assistant Administrative P                | 1    | 0    | -1   | Current Year Abolish | File 21-236                |
| 506  | 4800 - OEM | Assistant Executive-                      | 0    | 1    | 1    | Current Year Create  | File 21-236                |
| 507  | 4800 - OEM | Clinical Ed Quality Assur Mgr             | 1    | 1    | 0    |                      |                            |
| 508  | 4800 - OEM | Command Duty Officer                      | 5    | 5    | 0    |                      |                            |
| 509  | 4800 - OEM | Command Duty Officer Supervisor           | 0    | 1    | 1    | Create               |                            |
| 510  | 4800 - OEM | Communications Manager                    | 0    | 0    | 0    |                      |                            |
| 511  | 4800 - OEM | Coordinator Analytics Oem                 | 1    | 0    | -1   | Retitle to           | Ems Data Analytics Manager |
| 512  | 4800 - OEM | Coordinator Emergency Mngmt               | 3    | 3    | 0    |                      |                            |
| 513  | 4800 - OEM | Coordinator Qa Oem                        | 1    | 1    | 0    |                      |                            |
| 514  | 4800 - OEM | Coordinator Radio Services-               | 1    | 1    | 0    |                      |                            |
| 515  | 4800 - OEM | COVID 19 Data Analytics Coordinator       | 0    | 0.25 | 0.25 | Current Year Create  | File 20-903                |
| 516  | 4800 - OEM | Data Analytics Coordinator                | 0    | 1    | 1    | Create               |                            |
| 517  | 4800 - OEM | Deputy Director                           | 1    | 1    | 0    |                      |                            |
| 518  | 4800 - OEM | Dir Radio Svcs                            | 1    | 1    | 0    |                      |                            |
| 519  | 4800 - OEM | Director Communication                    | 0    | 0    | 0    |                      |                            |
| 520  | 4800 - OEM | Director Emergency Management-            | 1    | 1    | 0    |                      |                            |
| 521  | 4800 - OEM | Director Emergency Services               | 1    | 1    | 0    |                      |                            |
| 522  | 4800 - OEM | Dispatcher                                | 18   | 20   | 2    | Fund                 |                            |
| 523  | 4800 - OEM | Em Director                               | 1    | 1    | 0    |                      |                            |
| 524  | 4800 - OEM | EMS Captain                               | 0    | 1    | 1    | Create               |                            |
| 525  | 4800 - OEM | Ems Data Analytics Manager                | 0    | 1    | 1    | Retitle from         | Coordinator Analytics Oem  |
| 526  | 4800 - OEM | Gis Specialist-                           | 1    | 1    | 0    |                      |                            |
| 527  | 4800 - OEM | Health Data Analytics Speciali            | 1    | 1    | 0    |                      |                            |
| 528  | 4800 - OEM | Instructor Ems                            | 3    | 3    | 0    |                      |                            |
| 529  | 4800 - OEM | Lead Command Duty Officer                 | 1    | 1    | 0    |                      |                            |
| 530  | 4800 - OEM | Lead Dispatcher-                          | 3    | 3    | 0    |                      |                            |
| 531  | 4800 - OEM | Med Rec Tech 2                            | 1    | 0    | -1   | Abolish              |                            |
| 532  | 4800 - OEM | Qual Assur Spec Ems                       | 1    | 1    | 0    |                      |                            |
| 533  | 4800 - OEM | Specialist Radio System-                  | 1    | 2    | 1    | Create               |                            |
| 534  | 4800 - OEM | Supervisor Civilian Comcenter-            | 1    | 1    | 0    |                      |                            |
| 535  | 4800 - OEM | Supervisor Qa Oem                         | 1    | 1    | 0    |                      |                            |
| 536  | 4900 - ME  | Assistant Administrative-                 | 0    | 1    | 1    | Create               |                            |
| 537  | 4900 - ME  | Asst Medical Examiner                     | 3    | 3    | 0    |                      |                            |
| 538  | 4900 - ME  | Dep Chief Medical Examiner                | 2    | 2    | 0    |                      |                            |
| 539  | 4900 - ME  | Forensic Asst Med Examr                   | 4    | 4    | 0    |                      |                            |
| 540  | 4900 - ME  | Forensic Chemist                          | 3    | 3    | 0    |                      |                            |
| 541  | 4900 - ME  | Forensic Toxicology Laboratory Technician | 0    | 1    | 1    | Current Year Create  | File 21-315                |
| 542  | 4900 - ME  | Investigator Forensic-                    | 12   | 12   | 0    |                      |                            |
| 543  | 4900 - ME  | Lead Forensic Investigator-               | 2    | 2    | 0    |                      |                            |
| 544  | 4900 - ME  | Lead Forensic Toxicologist                | 1    | 1    | 0    |                      |                            |
| 545  | 4900 - ME  | Manager Toxicology-                       | 1    | 1    | 0    |                      |                            |
| 546  | 4900 - ME  | Med Examiner                              | 1    | 1    | 0    |                      |                            |
| 547  | 4900 - ME  | Med Rec Coord (Me)                        | 1    | 1    | 0    |                      |                            |
| 548  | 4900 - ME  | Mgmt Asst - Me                            | 1    | 1    | 0    |                      |                            |
| 549  | 4900 - ME  | Operations Mgr Med Examiner               | 1    | 1    | 0    |                      |                            |
| 550  | 4900 - ME  | Supervisor Forensic-                      | 1    | 1    | 0    |                      |                            |

Milwaukee County 2021-2022 Full-Time Funded Position Comparison

| Line | Department         | Position Title                                | 2021 | 2022 | VAR | Action               | Explanation |
|------|--------------------|---|------|------|-----|----------------------|-------------|
| 551  | 5040 - DOT-Airport | Accountant 2                                  | 3    | 2    | -1  | Abolish              |             |
| 552  | 5040 - DOT-Airport | Accountant 3                                  | 2    | 2    | 0   |                      |             |
| 553  | 5040 - DOT-Airport | Accting Manager Airport                       | 1    | 1    | 0   |                      |             |
| 554  | 5040 - DOT-Airport | Admin Asst Dot                                | 1    | 1    | 0   |                      |             |
| 555  | 5040 - DOT-Airport | Administrator Database                        | 1    | 1    | 0   |                      |             |
| 556  | 5040 - DOT-Airport | Air Service Analyst                           | 1    | 1    | 0   |                      |             |
| 557  | 5040 - DOT-Airport | Airport Mtce Asst Supt                        | 2    | 2    | 0   |                      |             |
| 558  | 5040 - DOT-Airport | Airport Mtce Wkr Asst Ic                      | 3    | 3    | 0   |                      |             |
| 559  | 5040 - DOT-Airport | Airport Mtce Wkr Asst Nm                      | 24   | 24   | 0   |                      |             |
| 560  | 5040 - DOT-Airport | Airport Mtce Worker Ic Nm                     | 10   | 10   | 0   |                      |             |
| 561  | 5040 - DOT-Airport | Airport Mtce Worker Nm                        | 56   | 56   | 0   |                      |             |
| 562  | 5040 - DOT-Airport | Airport Oper Coord 2                          | 10   | 10   | 0   |                      |             |
| 563  | 5040 - DOT-Airport | Airport Ops Coordinator                       | 12   | 12   | 0   |                      |             |
| 564  | 5040 - DOT-Airport | Airport Pub Saf & Secur Mngr                  | 1    | 1    | 0   |                      |             |
| 565  | 5040 - DOT-Airport | Airport Pub Saf And Sec Cord 2                | 4    | 3    | -1  | Current Year Abolish | File 21-102 |
| 566  | 5040 - DOT-Airport | Airport Security Operator                     | 2    | 2    | 0   |                      |             |
| 567  | 5040 - DOT-Airport | Assistant Administrative-                     | 3    | 4    | 1   | Create               |             |
| 568  | 5040 - DOT-Airport | Assistant Executive-                          | 1    | 1    | 0   |                      |             |
| 569  | 5040 - DOT-Airport | Asst Airport Pub Safe/Sec Mgr                 | 1    | 1    | 0   |                      |             |
| 570  | 5040 - DOT-Airport | Asst Airpt Maint Supv                         | 6    | 6    | 0   |                      |             |
| 571  | 5040 - DOT-Airport | Asst Chief Air Res And Firefg                 | 4    | 4    | 0   |                      |             |
| 572  | 5040 - DOT-Airport | Asst Facilities Supv                          | 2    | 2    | 0   |                      |             |
| 573  | 5040 - DOT-Airport | Aviation Analyst                              | 2    | 2    | 0   |                      |             |
| 574  | 5040 - DOT-Airport | Business Intelligence and Performance Manager | 0    | 1    | 1   | Create               |             |
| 575  | 5040 - DOT-Airport | Carpenter                                     | 2    | 2    | 0   |                      |             |
| 576  | 5040 - DOT-Airport | Chief Airpt Res And Fire Figh                 | 1    | 1    | 0   |                      |             |
| 577  | 5040 - DOT-Airport | Clerical Asst 1 Nm                            | 1    | 1    | 0   |                      |             |
| 578  | 5040 - DOT-Airport | Clerical Asst 1 Nr                            | 1    | 1    | 0   |                      |             |
| 579  | 5040 - DOT-Airport | Dir Finance And Admin                         | 1    | 1    | 0   |                      |             |
| 580  | 5040 - DOT-Airport | Dir Of Public Affairs And Mktg                | 1    | 1    | 0   |                      |             |
| 581  | 5040 - DOT-Airport | Director Air Srv Development                  | 1    | 1    | 0   |                      |             |
| 582  | 5040 - DOT-Airport | Director Bus Commerical Dev                   | 1    | 1    | 0   |                      |             |
| 583  | 5040 - DOT-Airport | Director of Airport Safety and Security       | 0    | 1    | 1   | Current Year Create  | File 21-102 |
| 584  | 5040 - DOT-Airport | Director Ops And Main                         | 1    | 1    | 0   |                      |             |
| 585  | 5040 - DOT-Airport | Electrical Mech                               | 2    | 2    | 0   |                      |             |
| 586  | 5040 - DOT-Airport | Electrical Mech Dot                           | 4    | 4    | 0   |                      |             |
| 587  | 5040 - DOT-Airport | Electrical Mech Supv                          | 2    | 2    | 0   |                      |             |
| 588  | 5040 - DOT-Airport | Electronic Mechanic                           | 1    | 1    | 0   |                      |             |
| 589  | 5040 - DOT-Airport | Executive Dir Airport                         | 1    | 1    | 0   |                      |             |
| 590  | 5040 - DOT-Airport | Facilities Supv                               | 1    | 1    | 0   |                      |             |
| 591  | 5040 - DOT-Airport | Firefighter Apprentice                        | 0    | 3    | 3   | Create               |             |
| 592  | 5040 - DOT-Airport | Firefighter Equip Oper                        | 15   | 15   | 0   |                      |             |
| 593  | 5040 - DOT-Airport | Gis Specialist-                               | 1    | 1    | 0   |                      |             |
| 594  | 5040 - DOT-Airport | High Voltage Electrician                      | 2    | 2    | 0   |                      |             |
| 595  | 5040 - DOT-Airport | Hvac Mech 1                                   | 8    | 8    | 0   |                      |             |
| 596  | 5040 - DOT-Airport | Hvac Mech 2                                   | 2    | 2    | 0   |                      |             |
| 597  | 5040 - DOT-Airport | Lead Airport Security Operator                | 1    | 1    | 0   |                      |             |
| 598  | 5040 - DOT-Airport | Maintenance Supv Airport                      | 1    | 1    | 0   |                      |             |
| 599  | 5040 - DOT-Airport | Manag It U                                    | 1    | 1    | 0   |                      |             |
| 600  | 5040 - DOT-Airport | Manager Airport Business                      | 1    | 1    | 0   |                      |             |

Milwaukee County 2021-2022 Full-Time Funded Position Comparison

| Line | Department         | Position Title                         | 2021 | 2022 | VAR | Action               | Explanation  |
|------|--------------------|--|------|------|-----|----------------------|--|
| 601  | 5040 - DOT-Airport | Manager Airport Maint                  | 1    | 1    | 0   |                      |  |
| 602  | 5040 - DOT-Airport | Manager Airport Operations             | 1    | 1    | 0   |                      |  |
| 603  | 5040 - DOT-Airport | Manager Airport Planner                | 1    | 1    | 0   |                      |  |
| 604  | 5040 - DOT-Airport | Manager Airport Prop                   | 1    | 1    | 0   |                      |  |
| 605  | 5040 - DOT-Airport | Manager Assistant Airport Ops          | 2    | 2    | 0   |                      |  |
| 606  | 5040 - DOT-Airport | Manager Environmental-                 | 1    | 1    | 0   |                      |  |
| 607  | 5040 - DOT-Airport | Manager Gis-                           | 1    | 1    | 0   |                      |  |
| 608  | 5040 - DOT-Airport | Manager Parking Program                | 1    | 1    | 0   |                      |  |
| 609  | 5040 - DOT-Airport | Marketing Coordinator                  | 2    | 2    | 0   |                      |  |
| 610  | 5040 - DOT-Airport | Mgmt Asst - Tpw                        | 1    | 1    | 0   |                      |  |
| 611  | 5040 - DOT-Airport | Network Tech Spec Ii Airport           | 1    | 1    | 0   |                      |  |
| 612  | 5040 - DOT-Airport | Network Tech Spec Iv Airport           | 3    | 3    | 0   |                      |  |
| 613  | 5040 - DOT-Airport | Operating And Mtce Supv                | 1    | 1    | 0   |                      |  |
| 614  | 5040 - DOT-Airport | Plumber                                | 3    | 3    | 0   |                      |  |
| 615  | 5040 - DOT-Airport | Shift Captains                         | 3    | 3    | 0   |                      |  |
| 616  | 5040 - DOT-Airport | Specialist Airport Prop                | 3    | 3    | 0   |                      |  |
| 617  | 5040 - DOT-Airport | Sr Analyst Budget And Mgmt-            | 1    | 1    | 0   |                      |  |
| 618  | 5040 - DOT-Airport | Sr Financial Performance Analyst       | 0    | 1    | 1   | Create               |  |
| 619  | 5040 - DOT-Airport | Steamfitter Temp Contrl                | 2    | 2    | 0   |                      |  |
| 620  | 5040 - DOT-Airport | Stores Clerk 1                         | 1    | 1    | 0   |                      |  |
| 621  | 5040 - DOT-Airport | Supervisor Accounting-                 | 2    | 2    | 0   |                      |  |
| 622  | 5040 - DOT-Airport | Supervisor Airport Ops                 | 4    | 4    | 0   |                      |  |
| 623  | 5090 - DOT-TS      | Accounting Manager Transportation Svcs | 0    | 1    | 1   | Current Year Create  | File 21-791  |
| 624  | 5090 - DOT-TS      | Construction Coordinator               | 2    | 2    | 0   |                      |  |
| 625  | 5090 - DOT-TS      | Contract Serv Coord                    | 1    | 1    | 0   |                      |  |
| 626  | 5090 - DOT-TS      | Coordinator Administrative-            | 0    | 0    | 0   |                      |  |
| 627  | 5090 - DOT-TS      | Dir Transportation Engineering         | 1    | 1    | 0   |                      |  |
| 628  | 5090 - DOT-TS      | Engineer Nm                            | 4    | 4    | 0   |                      |  |
| 629  | 5090 - DOT-TS      | Engineering Project Manager            | 3    | 3    | 0   |                      |  |
| 630  | 5090 - DOT-TS      | Sr Analyst Financial Capital-          | 1    | 0    | -1  | Current Year Abolish | File 21-791  |
| 631  | 5100 - DOT-Highway | Asst Hiway Mtce Supv                   | 4    | 5    | 1   | Current Year Create  | File 21-324  |
| 632  | 5100 - DOT-Highway | Asst Superintendent Of Hwys            | 1    | 1    | 0   |                      |  |
| 633  | 5100 - DOT-Highway | Cement Mason                           | 3    | 3    | 0   |                      |  |
| 634  | 5100 - DOT-Highway | Dir Highway Maintenance                | 1    | 1    | 0   |                      |  |
| 635  | 5100 - DOT-Highway | Dispatch Clerk                         | 1    | 1    | 0   |                      |  |
| 636  | 5100 - DOT-Highway | Electrical Mech Dot                    | 4    | 4    | 0   |                      |  |
| 637  | 5100 - DOT-Highway | Fiscal Asst 2 Nm                       | 1    | 1    | 0   |                      |  |
| 638  | 5100 - DOT-Highway | Highway Mtce Supv                      | 5    | 5    | 0   |                      |  |
| 639  | 5100 - DOT-Highway | Highway Mtce Wkr 2                     | 39   | 45   | 6   | Reclass from         | Reclass from Highway Mtce Wkr 3  |
| 640  | 5100 - DOT-Highway | Highway Mtce Wkr 3                     | 54.2 | 47.2 | -7  | Multiple             | 1.0 FTE Current Year Abolish (File 21-324); 6.0 FTE Reclass to HW Mtce 2 |
| 641  | 5100 - DOT-Highway | Manager Financial-                     | 1    | 1    | 0   |                      |  |
| 642  | 5100 - DOT-Highway | Sr Analyst Gis-                        | 1    | 1    | 0   |                      |  |
| 643  | 5100 - DOT-Highway | Sr. Fiscal Analyst                     | 1    | 1    | 0   |                      |  |
| 644  | 5100 - DOT-Highway | Superintendent Hwys                    | 1    | 1    | 0   |                      |  |
| 645  | 5100 - DOT-Highway | Transpor And Hiway Maint Supv-         | 1    | 1    | 0   |                      |  |
| 646  | 5300 - DOT-Fleet   | Assistant Mechanic                     | 2    | 2    | 0   |                      |  |
| 647  | 5300 - DOT-Fleet   | Assistant Parts                        | 5    | 5    | 0   |                      |  |
| 648  | 5300 - DOT-Fleet   | Body & Paint Tech                      | 0    | 1    | 1   | Create               |  |
| 649  | 5300 - DOT-Fleet   | Director Flt                           | 1    | 1    | 0   |                      |  |
| 650  | 5300 - DOT-Fleet   | Facilities Grounds Worker 1 Nm         | 0    | 1    | 1   | Create               |  |

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|------|-----------------------------|---|------|------|------|----------------------|---|
| 651  | 5300 - DOT-Fleet            | Fiscal & Budget Mgr                       | 1    | 1    | 0    |                      |   |
| 652  | 5300 - DOT-Fleet            | Fleet Assistant                           | 1    | 1    | 0    |                      |   |
| 653  | 5300 - DOT-Fleet            | Fleet Maintenance Worker                  | 1    | 1    | 0    |                      |   |
| 654  | 5300 - DOT-Fleet            | Lead Mechanic-                            | 0    | 1    | 1    | Current Year Create  | File 20-729                                   |
| 655  | 5300 - DOT-Fleet            | Lead Mechanic Airport                     | 1    | 0    | -1   | Current Year Abolish | File 20-729                                   |
| 656  | 5300 - DOT-Fleet            | Lead Mechanic Dot                         | 5    | 6    | 1    | Fund                 |   |
| 657  | 5300 - DOT-Fleet            | Manager Fleet-                            | 1    | 1    | 0    |                      |   |
| 658  | 5300 - DOT-Fleet            | Manager Grounds Facilities                | 0    | 1    | 1    | Create               |   |
| 659  | 5300 - DOT-Fleet            | Manager Parts-                            | 1    | 1    | 0    |                      |   |
| 660  | 5300 - DOT-Fleet            | Mechanic Airport                          | 8    | 8    | 0    |                      |   |
| 661  | 5300 - DOT-Fleet            | Mechanic Fleet                            | 15   | 15   | 0    |                      |   |
| 662  | 5300 - DOT-Fleet            | Supervisor Fleet-                         | 3    | 3    | 0    |                      |   |
| 663  | 5300 - DOT-Fleet            | Welder Mechanic                           | 2    | 2    | 0    |                      |   |
| 664  | 5800 - DOT-Directors Office | Analyst Transportation                    | 1    | 1    | 0    |                      |   |
| 665  | 5800 - DOT-Directors Office | Dep Dir Dept Transportation               | 1    | 1    | 0    |                      |   |
| 666  | 5800 - DOT-Directors Office | Exec Dir Transportation                   | 1    | 1    | 0    |                      |   |
| 667  | 5800 - DOT-Directors Office | Sr Assistant Executive-                   | 1    | 1    | 0    |                      |   |
| 668  | 5800 - DOT-Directors Office | Sr Manager Financial-                     | 1    | 1    | 0    |                      |   |
| 669  | 5800 - DOT-Directors Office | Sr Manager Grants Compliance-             | 1    | 1    | 0    |                      |   |
| 670  | 5800 - DOT-Directors Office | Sr Manager Grants Developmnt-             | 1    | 1    | 0    |                      |   |
| 671  | 5800 - DOT-Directors Office | Transportation Program & Planning Manager | 0    | 1    | 1    | Current Year Create  | File 21-602                                   |
| 672  | 6300 - BHD                  | Communications Public Information Manager | 0    | 0    | 0    | Multiple             | 1.0 Current Year Create, 1.0 Transfer to DHHS |
| 673  | 6300 - BHD                  | Administrator Bh                          | 1    | 1    | 0    |                      |   |
| 674  | 6300 - BHD                  | Administrator Environmentalsvc            | 1    | 1    | 0    |                      |   |
| 675  | 6300 - BHD                  | Administrator Medical Records             | 1    | 1    | 0    |                      |   |
| 676  | 6300 - BHD                  | Adv Nurse Prescriber -Psych               | 3    | 4    | 1    | Create               |   |
| 677  | 6300 - BHD                  | Advanced Nurse Prescriber                 | 3    | 2.25 | -0.8 | Abolish              |   |
| 678  | 6300 - BHD                  | Advocate Clients Rights                   | 1    | 1    | 0    |                      |   |
| 679  | 6300 - BHD                  | Analyst Budget And Mgmt Bhd               | 1    | 1    | 0    |                      |   |
| 680  | 6300 - BHD                  | Analyst Health Data                       | 1    | 1    | 0    |                      |   |
| 681  | 6300 - BHD                  | Analyst Technical Support                 | 1    | 1    | 0    |                      |   |
| 682  | 6300 - BHD                  | Assistant Administrative                  | 5    | 6    | 1    | Create               |   |
| 683  | 6300 - BHD                  | Assistant Director Nursing                | 1    | 1    | 0    |                      |   |
| 684  | 6300 - BHD                  | Assistant Distribution                    | 1    | 0    | -1   | Abolish              |   |
| 685  | 6300 - BHD                  | Assistant Executive Bhd                   | 5    | 4    | -1   | Abolish              |   |
| 686  | 6300 - BHD                  | Assistant Medical Billing                 | 5    | 6    | 1    | Current Year Create  | June 2021                                     |
| 687  | 6300 - BHD                  | Assistant Office                          | 8    | 8    | 0    |                      |   |
| 688  | 6300 - BHD                  | Assoc Dir Comm Access To Rs               | 1    | 0    | -1   | Retitle to           | Dir Comm Access to RS                         |
| 689  | 6300 - BHD                  | Associate Accountant                      | 1    | 1    | 0    |                      |   |
| 690  | 6300 - BHD                  | Associate Director Wraparound             | 1    | 1    | 0    |                      |   |
| 691  | 6300 - BHD                  | Chief Director Medical                    | 1    | 1    | 0    |                      |   |
| 692  | 6300 - BHD                  | Chief Nursing Officer                     | 1    | 1    | 0    |                      |   |
| 693  | 6300 - BHD                  | Chief Operations Officer Bhd              | 1    | 1    | 0    |                      |   |
| 694  | 6300 - BHD                  | Chief Psychologist                        | 1    | 1    | 0    |                      |   |
| 695  | 6300 - BHD                  | Claims Manager                            | 1    | 1    | 0    |                      |   |
| 696  | 6300 - BHD                  | Clerk Accounts Receivable                 | 2    | 2    | 0    |                      |   |
| 697  | 6300 - BHD                  | Clerk Clothing Supply                     | 1    | 0    | -1   | Abolish              |   |
| 698  | 6300 - BHD                  | Clerk Health Unit                         | 7.5  | 6    | -1.5 | Abolish              |   |
| 699  | 6300 - BHD                  | Clerk Medical Records                     | 3    | 4    | 1    | Create               |   |
| 700  | 6300 - BHD                  | Clerk Outpatient Admitting                | 4    | 6    | 2    | Multiple             | 1.0 Current Year Create, 1.0 Create           |

Milwaukee County 2021-2022 Full-Time Funded Position Comparison

| Line | Department | Position Title                     | 2021 | 2022 | VAR  | Action       | Explanation                          |
|------|------------|------------------------------------|------|------|------|--------------|--------------------------------------|
| 701  | 6300 - BHD | Clerk Supply                       | 1    | 1    | 0    |              |                                      |
| 702  | 6300 - BHD | Clinical Res Referral Coord        | 1    | 2    | 1    | Create       |                                      |
| 703  | 6300 - BHD | Clinical School Liaison            | 2    | 2    | 0    |              |                                      |
| 704  | 6300 - BHD | Clinician Emergency Services       | 36.5 | 48   | 11.5 | Multiple     | 2.0 Retitle, 11.5 Create             |
| 705  | 6300 - BHD | Cna                                | 20.5 | 4.5  | -16  | Abolish      |                                      |
| 706  | 6300 - BHD | Coder Medical Records              | 1    | 0    | -1   | Abolish      |                                      |
| 707  | 6300 - BHD | Community Inter Spec               | 1    | 1    | 0    |              |                                      |
| 708  | 6300 - BHD | Compliance Auditor Bhd             | 4    | 3    | -1   | Abolish      |                                      |
| 709  | 6300 - BHD | Compliance Auditor Lead            | 0    | 1    | 1    | Create       |                                      |
| 710  | 6300 - BHD | Contract Management Assistant      | 1    | 1    | 0    |              |                                      |
| 711  | 6300 - BHD | Contract Services Coordinator Lead | 0    | 1    | 1    | Create       |                                      |
| 712  | 6300 - BHD | Co-Occurring Disorders Spclst      | 0    | 1    | 1    | Retitle from | Clinician Emergency Services         |
| 713  | 6300 - BHD | Coord Budget & Management          | 1    | 1    | 0    |              |                                      |
| 714  | 6300 - BHD | Coord Health Care Risk Mngmnt      | 1    | 1    | 0    |              |                                      |
| 715  | 6300 - BHD | Coordinated Intake Manager         | 0    | 1    | 1    | Retitle from | Navigator System Manager             |
| 716  | 6300 - BHD | Coordinator Administrative         | 19   | 20   | 1    | Create       |                                      |
| 717  | 6300 - BHD | Coordinator Billing                | 4.8  | 4    | -0.8 | Multiple     | 1.0 Current Year Abolish, 0.2 Create |
| 718  | 6300 - BHD | Coordinator Care Management        | 6    | 6    | 0    |              |                                      |
| 719  | 6300 - BHD | Coordinator Community Outreach     | 1    | 1    | 0    |              |                                      |
| 720  | 6300 - BHD | Coordinator Contract Serv Bhd      | 4    | 3    | -1   | Abolish      |                                      |
| 721  | 6300 - BHD | Coordinator Health Prevention      | 1    | 1    | 0    |              |                                      |
| 722  | 6300 - BHD | Coordinator Integrated Service     | 7    | 7    | 0    |              |                                      |
| 723  | 6300 - BHD | Coordinator Med Staff              | 1    | 1    | 0    |              |                                      |
| 724  | 6300 - BHD | Coordinator Psych Crisis Svcs      | 4    | 5    | 1    | Create       |                                      |
| 725  | 6300 - BHD | Coordinator Quality Assurance      | 2    | 2    | 0    |              |                                      |
| 726  | 6300 - BHD | Coordinator Qualityimprovement     | 1    | 1    | 0    |              |                                      |
| 727  | 6300 - BHD | Coordinator User Experience        | 1    | 1    | 0    |              |                                      |
| 728  | 6300 - BHD | Court And Billing Coordinator      | 1    | 1    | 0    |              |                                      |
| 729  | 6300 - BHD | Credentialing Specialist           | 2    | 2    | 0    |              |                                      |
| 730  | 6300 - BHD | Decorator Facilities               | 1    | 0    | -1   | Abolish      |                                      |
| 731  | 6300 - BHD | Deputy Administrator Community     | 1    | 1    | 0    |              |                                      |
| 732  | 6300 - BHD | Dietitian                          | 1    | 1    | 0    |              |                                      |
| 733  | 6300 - BHD | Dir Comm Access to RS              | 0    | 1    | 1    | Retitle from | Assoc Dir Comm Access to Rs          |
| 734  | 6300 - BHD | Director Clinical                  | 1    | 1    | 0    |              |                                      |
| 735  | 6300 - BHD | Director Clinical Applications     | 1    | 1    | 0    |              |                                      |
| 736  | 6300 - BHD | Director Clinicalprogramsyc        | 6    | 4    | -2   | Abolish      |                                      |
| 737  | 6300 - BHD | Director Comm Crisis Center        | 0    | 1    | 1    | Retitle from | Director Community Centers           |
| 738  | 6300 - BHD | Director Community Centers         | 2    | 1    | -1   | Retitle to   | Director Comm Crisis Center          |
| 739  | 6300 - BHD | Director Medical                   | 3.5  | 4    | 0.5  | Create       |                                      |
| 740  | 6300 - BHD | Director Operations Wraparound     | 0    | 1    | 1    | Reclass from | Manager Integrated Service Ccs       |
| 741  | 6300 - BHD | Director Outpat Treatmt Pgms       | 1    | 1    | 0    |              |                                      |
| 742  | 6300 - BHD | Director Revenue Cycle             | 1    | 1    | 0    |              |                                      |
| 743  | 6300 - BHD | Director Wraparound Program        | 1    | 1    | 0    |              |                                      |
| 744  | 6300 - BHD | Electrical Mech                    | 1    | 1    | 0    |              |                                      |
| 745  | 6300 - BHD | Employment Specialist              | 1    | 1    | 0    |              |                                      |
| 746  | 6300 - BHD | Enterprise Project Manager         | 1    | 0    | -1   | Transfer to  | DHHS                                 |
| 747  | 6300 - BHD | Evaluator Program                  | 2    | 2    | 0    |              |                                      |
| 748  | 6300 - BHD | Fiscal Administrator Cfo           | 1    | 1    | 0    |              |                                      |
| 749  | 6300 - BHD | Housekeeper                        | 2    | 2    | 0    |              |                                      |
| 750  | 6300 - BHD | Integrated Services Manager Pe     | 1    | 1    | 0    |              |                                      |



Milwaukee County 2021-2022 Full-Time Funded Position Comparison

| Line | Department | Position Title                 | 2021 | 2022 | VAR | Action               | Explanation  |
|------|------------|--------------------------------|------|------|-----|----------------------|--|
| 751  | 6300 - BHD | Integrated Services Manager Si | 1    | 1    | 0   |                      |  |
| 752  | 6300 - BHD | Integrated Services Mngr Soc   | 1    | 1    | 0   |                      |  |
| 753  | 6300 - BHD | Lead Administrative Coord      | 2    | 2    | 0   |                      |  |
| 754  | 6300 - BHD | Lead Emergency Svc Clinician   | 2    | 2    | 0   |                      |  |
| 755  | 6300 - BHD | Liason Childrens Court         | 1    | 1    | 0   |                      |  |
| 756  | 6300 - BHD | Manager Accounting             | 1    | 1    | 0   |                      |  |
| 757  | 6300 - BHD | Manager Assistant Program      | 1    | 1    | 0   |                      |  |
| 758  | 6300 - BHD | Manager Case Management Ur     | 1    | 1    | 0   |                      |  |
| 759  | 6300 - BHD | Manager Communications         | 1    | 1    | 0   | Multiple             | 1.0 Current Year Abolish, 1.0 Create                     |
| 760  | 6300 - BHD | Manager Compliance Contracts   | 1    | 1    | 0   |                      |  |
| 761  | 6300 - BHD | Manager Contract Network Srvcs | 1    | 1    | 0   |                      |  |
| 762  | 6300 - BHD | Manager Facilities Op Bhd      | 1    | 1    | 0   |                      |  |
| 763  | 6300 - BHD | Manager Integrated Service Ccs | 1    | 0    | -1  | Reclass to           | Director Operations Wraparound                           |
| 764  | 6300 - BHD | Manager Integrated Services    | 4    | 5    | 1   | Create               |  |
| 765  | 6300 - BHD | Manager Medical Services       | 1    | 1    | 0   |                      |  |
| 766  | 6300 - BHD | Manager Nurse                  | 6    | 4    | -2  | Abolish              |  |
| 767  | 6300 - BHD | Manager Patient Access         | 1    | 1    | 0   |                      |  |
| 768  | 6300 - BHD | Manager Program                | 5    | 5    | 0   |                      |  |
| 769  | 6300 - BHD | Manager Quality Improvement    | 1    | 1    | 0   |                      |  |
| 770  | 6300 - BHD | Mental Health Clinician        | 0    | 3    | 3   | Multiple             | 2.0 Create; 1.0 Retitle from Clinician Emergency Srvices |
| 771  | 6300 - BHD | Navigator System Manager       | 1    | 0    | -1  | Retitle to           | Coordinated Intake Manager                               |
| 772  | 6300 - BHD | Officer Safety                 | 1    | 1    | 0   |                      |  |
| 773  | 6300 - BHD | Patient Accounts Manager       | 1    | 1    | 0   |                      |  |
| 774  | 6300 - BHD | Peer Specialist                | 1    | 1    | 0   |                      |  |
| 775  | 6300 - BHD | Physician                      | 1    | 1    | 0   |                      |  |
| 776  | 6300 - BHD | Plumber                        | 1    | 1    | 0   |                      |  |
| 777  | 6300 - BHD | Project Manager Bhd            | 1    | 1    | 0   |                      |  |
| 778  | 6300 - BHD | Project Manager Soc            | 1    | 1    | 0   |                      |  |
| 779  | 6300 - BHD | Psychiatrist Child Bhd         | 3    | 3    | 0   |                      |  |
| 780  | 6300 - BHD | Psychiatrist Inpatient         | 4    | 4    | 0   |                      |  |
| 781  | 6300 - BHD | Psychiatrist Staff             | 10.3 | 10.3 | 0   |                      |  |
| 782  | 6300 - BHD | Psychological Associate        | 2    | 3    | 1   | Current Year Create  | Sep 2021   |
| 783  | 6300 - BHD | Psychologist                   | 4.8  | 4.8  | 0   |                      |  |
| 784  | 6300 - BHD | Psychology Postdoc Fellow U    | 2    | 1    | -1  | Current Year Abolish | Sep 2021   |
| 785  | 6300 - BHD | Qa Coordinator                 | 2    | 2    | 0   |                      |  |
| 786  | 6300 - BHD | Qa Qi Manager                  | 1    | 1    | 0   |                      |  |
| 787  | 6300 - BHD | Representative Admissions      | 7    | 7    | 0   |                      |  |
| 788  | 6300 - BHD | Representative Legal Services  | 3    | 3    | 0   |                      |  |
| 789  | 6300 - BHD | Rn                             | 79.5 | 49.5 | -30 | Multiple             | 0.5 Current Year Abolish, 29.5 Abolish                   |
| 790  | 6300 - BHD | Rn Educator                    | 4    | 3    | -1  | Abolish              |  |
| 791  | 6300 - BHD | Rn Infection Control           | 1    | 1    | 0   |                      |  |
| 792  | 6300 - BHD | RN Risk Management             | 1    | 1    | 0   |                      |  |
| 793  | 6300 - BHD | Rn Utilization Review          | 6.5  | 5.5  | -1  | Abolish              |  |
| 794  | 6300 - BHD | Specialist Collections         | 1    | 1    | 0   |                      |  |
| 795  | 6300 - BHD | Specialist Enrollment          | 1    | 1    | 0   |                      |  |
| 796  | 6300 - BHD | Specialist Quality Assurance   | 1    | 1    | 0   |                      |  |
| 797  | 6300 - BHD | Specialist Wraparound Systems  | 1    | 1    | 0   |                      |  |
| 798  | 6300 - BHD | Sr Accountant                  | 3    | 3    | 0   |                      |  |
| 799  | 6300 - BHD | Sr Analyst Budget              | 1    | 1    | 0   |                      |  |
| 800  | 6300 - BHD | Sr Analyst Grants              | 0    | 1    | 1   | Create               |  |

Milwaukee County 2021-2022 Full-Time Funded Position Comparison

| Line | Department  | Position Title                            | 2021 | 2022 | VAR  | Action               | Explanation                         |
|------|-------------|---|------|------|------|----------------------|-------------------------------------|
| 801  | 6300 - BHD  | Sr Ast Ex And Brd Adm Liaison             | 1    | 1    | 0    |                      |                                     |
| 802  | 6300 - BHD  | Supervisor Maintenance                    | 1    | 1    | 0    |                      |                                     |
| 803  | 6300 - BHD  | Supervisor Med Records                    | 1    | 1    | 0    |                      |                                     |
| 804  | 6300 - BHD  | Supervisor Nursing                        | 4.5  | 3    | -1.5 | Abolish              |                                     |
| 805  | 6300 - BHD  | Supervisor Office Management              | 1    | 1    | 0    |                      |                                     |
| 806  | 6300 - BHD  | Supportive Empl Benefits Cnslr            | 1    | 1    | 0    |                      |                                     |
| 807  | 6300 - BHD  | Team Lead Of Roi                          | 1    | 1    | 0    |                      |                                     |
| 808  | 6300 - BHD  | Technician Psych                          | 53.5 | 35.5 | -18  | Abolish              |                                     |
| 809  | 6300 - BHD  | Therapist Music                           | 3    | 1    | -2   | Abolish              |                                     |
| 810  | 6300 - BHD  | Therapist Occupational                    | 7    | 5    | -2   | Abolish              |                                     |
| 811  | 6300 - BHD  | Translator-Facilitator                    | 1    | 1    | 0    |                      |                                     |
| 812  | 6300 - BHD  | Worker Maintenance                        | 7    | 7    | 0    |                      |                                     |
| 813  | 6300 - BHD  | Worker Psych Social                       | 11   | 8    | -3   | Abolish              |                                     |
| 814  | 8000 - DHHS | Communications Public Information Manager | 0    | 1    | 1    | Transfer from        | BHD                                 |
| 815  | 8000 - DHHS | Elder Benefits Specialist                 | 1    | 1    | 0    |                      |                                     |
| 816  | 8000 - DHHS | Accountant 2                              | 1    | 1    | 0    |                      |                                     |
| 817  | 8000 - DHHS | Accountant 3                              | 1    | 1    | 0    |                      |                                     |
| 818  | 8000 - DHHS | Accounting Coord - Dhhs                   | 1    | 1    | 0    |                      |                                     |
| 819  | 8000 - DHHS | Adm Asst 2-Accts Rec                      | 1    | 1    | 0    |                      |                                     |
| 820  | 8000 - DHHS | Adm Asst Resource Cntr                    | 2    | 2    | 0    |                      |                                     |
| 821  | 8000 - DHHS | Adm Coord Alco Drug Prog                  | 1    | 1    | 0    |                      |                                     |
| 822  | 8000 - DHHS | Admin Aging                               | 1    | 0    | -1   | Current Year Abolish | File 21-393                         |
| 823  | 8000 - DHHS | Admin Contract Dhhs                       | 1    | 1    | 0    |                      |                                     |
| 824  | 8000 - DHHS | Admin Coord                               | 2    | 2    | 0    |                      |                                     |
| 825  | 8000 - DHHS | Admin Delinquency Courts                  | 1    | 1    | 0    |                      |                                     |
| 826  | 8000 - DHHS | Admin Housing                             | 1    | 1    | 0    |                      |                                     |
| 827  | 8000 - DHHS | Administrative Asst Dhhs It               | 1    | 1    | 0    |                      |                                     |
| 828  | 8000 - DHHS | Administrator Disability Servi            | 1    | 1    | 0    |                      |                                     |
| 829  | 8000 - DHHS | Administrator Finance OpsAg U             | 0    | 0    | 0    |                      |                                     |
| 830  | 8000 - DHHS | Assist Admin Housing Homeless             | 1    | 1    | 0    |                      |                                     |
| 831  | 8000 - DHHS | Assistant Accounting-                     | 1    | 1    | 0    |                      |                                     |
| 832  | 8000 - DHHS | Assistant Administrative P                | 1    | 1    | 0    |                      |                                     |
| 833  | 8000 - DHHS | Assistant Executive-                      | 1    | 1    | 0    |                      |                                     |
| 834  | 8000 - DHHS | Asst Housing And Dev Coord                | 1    | 1    | 0    |                      |                                     |
| 835  | 8000 - DHHS | Asst Superintendent Juv Det               | 1    | 1    | 0    |                      |                                     |
| 836  | 8000 - DHHS | Budget Mgr - Aging                        | 1    | 1    | 0    |                      |                                     |
| 837  | 8000 - DHHS | Clerical Asst 1 Nm                        | 4    | 4    | 0    |                      |                                     |
| 838  | 8000 - DHHS | Clerical Asst 2 Nm                        | 6    | 5    | -1   | Reclass to           | Clerical Spec Dhhs (June 2021)      |
| 839  | 8000 - DHHS | Clerical Spec Dhhs                        | 2    | 2    | 0    |                      |                                     |
| 840  | 8000 - DHHS | Clerical Specialist                       | 0    | 1    | 1    | Reclass from         | Clerical Asst 2 Nm (June 2021)      |
| 841  | 8000 - DHHS | Community Intervention Spec               | 13   | 18   | 5    | Multiple             | 1.0 Create, 4.0 Current Year Create |
| 842  | 8000 - DHHS | Contract Serv Coord                       | 3    | 3    | 0    |                      |                                     |
| 843  | 8000 - DHHS | Control Center Asst                       | 3    | 3    | 0    |                      |                                     |
| 844  | 8000 - DHHS | Coordinator Care Management-              | 1    | 1    | 0    |                      |                                     |
| 845  | 8000 - DHHS | Coordinator Eldr Abuse Preven             | 1    | 1    | 0    |                      |                                     |
| 846  | 8000 - DHHS | Coordinator Nutrition Outreach            | 1    | 1    | 0    |                      |                                     |
| 847  | 8000 - DHHS | Deputy Administrator                      | 2    | 2    | 0    |                      |                                     |
| 848  | 8000 - DHHS | Deputy Dhhs Dir                           | 1    | 1    | 0    |                      |                                     |
| 849  | 8000 - DHHS | Director Admin Aging                      | 0    | 1    | 1    | Current Year Create  | File 21-393                         |
| 850  | 8000 - DHHS | Director Disability Svcs                  | 1    | 1    | 0    |                      |                                     |

Milwaukee County 2021-2022 Full-Time Funded Position Comparison

| Line | Department  | Position Title                      | 2021 | 2022 | VAR | Action              | Explanation   |
|------|-------------|-------------------------------------|------|------|-----|---------------------|---|
| 851  | 8000 - DHHS | Director of Policy & Budget         | 0    | 1    | 1   | Reclass from        | Sr.Mgr Operations & Budget (Mar 2021)                               |
| 852  | 8000 - DHHS | Director Strateg Initiative         | 1    | 1    | 0   |                     |   |
| 853  | 8000 - DHHS | Disabilities Services Coord         | 6    | 7    | 1   | Create              |   |
| 854  | 8000 - DHHS | Energy Asst Prog Spec               | 2    | 2    | 0   |                     |   |
| 855  | 8000 - DHHS | Enterprise Project Administrat      | 1    | 1    | 0   |                     |   |
| 856  | 8000 - DHHS | Enterprise Project Manager          | 0    | 1    | 1   | Transfer from       | BHD   |
| 857  | 8000 - DHHS | Enterprise Quality Director         | 0    | 1    | 1   | Retitle from        | QA Director   |
| 858  | 8000 - DHHS | Exec Dir Health Human Svcs          | 1    | 1    | 0   |                     |   |
| 859  | 8000 - DHHS | Executive Assistant Aging Nm        | 1    | 1    | 0   |                     |   |
| 860  | 8000 - DHHS | Executive Dir Aging                 | 0    | 0    | 0   |                     |   |
| 861  | 8000 - DHHS | Fiscal Asst 2 Nm                    | 1    | 1    | 0   |                     |   |
| 862  | 8000 - DHHS | Fiscal Spec                         | 1    | 1    | 0   |                     |   |
| 863  | 8000 - DHHS | Housing Prog Asst Rent Asst Nm      | 5    | 7    | 2   | Multiple            | 1.0 Current Year Create (File 21-206); 1.0 Create                   |
| 864  | 8000 - DHHS | Housing Program-Manager-            | 3    | 3    | 0   |                     |   |
| 865  | 8000 - DHHS | Hum Ser Wkr-Juv Justice Nm          | 62   | 62   | 0   |                     |   |
| 866  | 8000 - DHHS | Hum Ser Wkr Juv Just Blspan Nm      | 2    | 2    | 0   |                     |   |
| 867  | 8000 - DHHS | Human Ser Wkr Aging Bl Sp Nm        | 2    | 2    | 0   |                     |   |
| 868  | 8000 - DHHS | Human Ser Wkr Aging Nm              | 37   | 37   | 0   |                     |   |
| 869  | 8000 - DHHS | Human Ser Wkr Bl Sp Nm              | 7    | 7    | 0   |                     |   |
| 870  | 8000 - DHHS | Human Ser Wkr Nm                    | 38   | 39   | 1   | Multiple            | 1.0 Reclass to Provider Network Coordinator (July 2020), 2.0 Create |
| 871  | 8000 - DHHS | Human Services Supv                 | 8    | 8    | 0   |                     |   |
| 872  | 8000 - DHHS | Info And Outreach Coord Ag Nm       | 1    | 1    | 0   |                     |   |
| 873  | 8000 - DHHS | Info System Appl Spec Cc            | 1    | 1    | 0   |                     |   |
| 874  | 8000 - DHHS | Inspector Housing                   | 3    | 4    | 1   | Current Year Create | File 21-210   |
| 875  | 8000 - DHHS | Inspector Senior Housing            | 1    | 1    | 0   |                     |   |
| 876  | 8000 - DHHS | Lead Comm Intervention Spec         | 4    | 4    | 0   |                     |   |
| 877  | 8000 - DHHS | Manager Contract                    | 1    | 1    | 0   |                     |   |
| 878  | 8000 - DHHS | Mgr Business Ops                    | 1    | 0    | -1  | Abolish             |   |
| 879  | 8000 - DHHS | Office Supp Asst 2 Bl Nm            | 1    | 1    | 0   |                     |   |
| 880  | 8000 - DHHS | Office Supp Asst 2 Nm               | 6    | 6    | 0   |                     |   |
| 881  | 8000 - DHHS | Officer Veterans Service-           | 1    | 1    | 0   |                     |   |
| 882  | 8000 - DHHS | Paralegal Nm                        | 1    | 1    | 0   |                     |   |
| 883  | 8000 - DHHS | Prog And Policy Coord               | 1    | 1    | 0   |                     |   |
| 884  | 8000 - DHHS | Prog Coord - Aging                  | 1    | 1    | 0   |                     |   |
| 885  | 8000 - DHHS | Prog Coord - ASD                    | 1    | 0    | -1  | Abolish             |   |
| 886  | 8000 - DHHS | Prog Coord - Community Progs        | 1    | 1    | 0   |                     |   |
| 887  | 8000 - DHHS | Prog Coord - Res Center             | 1    | 1    | 0   |                     |   |
| 888  | 8000 - DHHS | Prog Manager Childrens Servs        | 1    | 0    | -1  | Retitle to          | Children's Program Manager  |
| 889  | 8000 - DHHS | Prog Planning Coord                 | 1    | 1    | 0   |                     |   |
| 890  | 8000 - DHHS | Program Coord Senior Dining         | 1    | 1    | 0   |                     |   |
| 891  | 8000 - DHHS | Program Coordinator                 | 1    | 1    | 0   |                     |   |
| 892  | 8000 - DHHS | Program Manager                     | 0    | 1    | 1   | Create              |   |
| 893  | 8000 - DHHS | Program Manager Children's Services | 0    | 1    | 1   | Retitle from        | Prog Manager Childrens Servs  |
| 894  | 8000 - DHHS | Program Manager Energy Assist       | 1    | 1    | 0   |                     |   |
| 895  | 8000 - DHHS | Program Manager Veteran Servic      | 1    | 1    | 0   |                     |   |
| 896  | 8000 - DHHS | Project Manager                     | 0    | 1    | 1   | Retitle from        | Zero in Project Manager   |
| 897  | 8000 - DHHS | Protective Services Program Manager | 0    | 1    | 1   | Current Year Create | File 21-68  |
| 898  | 8000 - DHHS | Provider Network Coordinator        | 0    | 1    | 1   | Reclass from        | Human Service Worker (July 2020)                                    |
| 899  | 8000 - DHHS | QA Director                         | 1    | 0    | -1  | Retitle to          | Enterprise Quality Director   |
| 900  | 8000 - DHHS | Qual Assur Coord - Dhhs             | 1    | 1    | 0   |                     |   |

Milwaukee County 2021-2022 Full-Time Funded Position Comparison

| Line | Department   | Position Title                   | 2021 | 2022 | VAR | Action              | Explanation                              |
|------|--------------|----------------------------------|------|------|-----|---------------------|--|
| 901  | 8000 - DHHS  | Qual Assur Spec Aoda             | 1    | 1    | 0   |                     |  |
| 902  | 8000 - DHHS  | Qual Imprvt Coord Res Cen        | 1    | 1    | 0   |                     |  |
| 903  | 8000 - DHHS  | Quality Assurance Coordinator    | 2    | 2    | 0   |                     |  |
| 904  | 8000 - DHHS  | Quality Assurance Special Nm     | 3    | 3    | 0   |                     |  |
| 905  | 8000 - DHHS  | Quality Specialist Dhhs          | 1    | 1    | 0   |                     |  |
| 906  | 8000 - DHHS  | Quality Specialist Energy        | 1    | 1    | 0   |                     |  |
| 907  | 8000 - DHHS  | Quality Strategy Coordinator     | 3    | 3    | 0   |                     |  |
| 908  | 8000 - DHHS  | Resource Manager Aging-          | 1    | 1    | 0   |                     |  |
| 909  | 8000 - DHHS  | Resources Ctr Mgr Disab Svcs     | 1    | 1    | 0   |                     |  |
| 910  | 8000 - DHHS  | Rn 1                             | 3    | 3    | 0   |                     |  |
| 911  | 8000 - DHHS  | Rn 2                             | 1    | 1    | 0   |                     |  |
| 912  | 8000 - DHHS  | Rn 2 - Dept On Aging             | 1    | 1    | 0   |                     |  |
| 913  | 8000 - DHHS  | Rn 3 - Dsd                       | 1    | 1    | 0   |                     |  |
| 914  | 8000 - DHHS  | Secretarial Asst Nm              | 1    | 1    | 0   |                     |  |
| 915  | 8000 - DHHS  | Sect Mgr                         | 2    | 2    | 0   |                     |  |
| 916  | 8000 - DHHS  | Serv Supp Spec                   | 6    | 6    | 0   |                     |  |
| 917  | 8000 - DHHS  | Serv Supp Spec Bl Sp             | 1    | 1    | 0   |                     |  |
| 918  | 8000 - DHHS  | Specialist Dementia Care-        | 2    | 2    | 0   |                     |  |
| 919  | 8000 - DHHS  | Specialist Disabilities Ben      | 4    | 4    | 0   |                     |  |
| 920  | 8000 - DHHS  | Specialist Housing Intake        | 1    | 1    | 0   |                     |  |
| 921  | 8000 - DHHS  | Sr Analyst Budget And Mgmt-      | 1    | 1    | 0   |                     |  |
| 922  | 8000 - DHHS  | Sr Assistant Executive-          | 1    | 1    | 0   |                     |  |
| 923  | 8000 - DHHS  | Sr. Mgr Operations And Budget    | 1    | 0    | -1  | Reclass to          | Director of Policy and Budget (Mar 2021) |
| 924  | 8000 - DHHS  | Sr. Real Estate Project Mgr      | 1    | 1    | 0   |                     |  |
| 925  | 8000 - DHHS  | Stores And Distrib Asst 1        | 0.5  | 0.5  | 0   |                     |  |
| 926  | 8000 - DHHS  | Superintendent Juv Detention     | 1    | 1    | 0   |                     |  |
| 927  | 8000 - DHHS  | Supervisor Accounting-           | 1    | 1    | 0   |                     |  |
| 928  | 8000 - DHHS  | Supervisor Juvenile Coofficer-   | 7    | 7    | 0   |                     |  |
| 929  | 8000 - DHHS  | Supervisor Office Management-    | 1    | 1    | 0   |                     |  |
| 930  | 8000 - DHHS  | Training Coordinator             | 1    | 1    | 0   |                     |  |
| 931  | 8000 - DHHS  | Transportation Coordinator       | 0    | 1    | 1   | Current Year Create | File 21-203                              |
| 932  | 8000 - DHHS  | Unit Supervisor - Lts-           | 5    | 5    | 0   |                     |  |
| 933  | 8000 - DHHS  | Unit Therapist                   | 1    | 1    | 0   |                     |  |
| 934  | 8000 - DHHS  | Youth Correctional Officer       | 71   | 71   | 0   |                     |  |
| 935  | 8000 - DHHS  | Youth Correctional Officer Bl    | 3    | 3    | 0   |                     |  |
| 936  | 8000 - DHHS  | Zero in Project Manager          | 1    | 0    | -1  | Retitle to          | Project Manager                          |
| 937  | 9000 - Parks | Adm Asst                         | 2    | 2    | 0   |                     |  |
| 938  | 9000 - Parks | Admin Sec Graphic Designer       | 1    | 1    | 0   |                     |  |
| 939  | 9000 - Parks | Aquatics Operations Supervisor   | 1    | 1    | 0   |                     |  |
| 940  | 9000 - Parks | Area Of Concern Program Superv   | 1    | 1    | 0   |                     |  |
| 941  | 9000 - Parks | Assistant Director of Operations | 0    | 1    | 1   | Current Year Create | File 21-616                              |
| 942  | 9000 - Parks | Asst Chief Of Rec/Business Op    | 2    | 2    | 0   |                     |  |
| 943  | 9000 - Parks | Asst Natural Areas Coordinator   | 1    | 1    | 0   |                     |  |
| 944  | 9000 - Parks | Botanical Gardens Dir            | 1    | 1    | 0   |                     |  |
| 945  | 9000 - Parks | Budget Mgr - Parks               | 1    | 1    | 0   |                     |  |
| 946  | 9000 - Parks | Carpenter                        | 3    | 3    | 0   |                     |  |
| 947  | 9000 - Parks | Carpenter Supv                   | 1    | 1    | 0   |                     |  |
| 948  | 9000 - Parks | Cement Mason                     | 0    | 1    | 1   | Create              |  |
| 949  | 9000 - Parks | Clubhouse Concessions Mgr        | 1    | 1    | 0   |                     |  |
| 950  | 9000 - Parks | Comm Center Mgr                  | 2    | 2    | 0   |                     |  |

Milwaukee County 2021-2022 Full-Time Funded Position Comparison

| Line | Department   | Position Title                        | 2021 | 2022 | VAR | Action               | Explanation         |
|------|--------------|---------------------------------------|------|------|-----|----------------------|---------------------|
| 951  | 9000 - Parks | Comm Center Supv                      | 2    | 2    | 0   |                      |                     |
| 952  | 9000 - Parks | Concessions-lc                        | 1    | 1    | 0   |                      |                     |
| 953  | 9000 - Parks | Construction Coordinator              | 1    | 1    | 0   |                      |                     |
| 954  | 9000 - Parks | Construction Technician-Parks         | 1    | 1    | 0   |                      |                     |
| 955  | 9000 - Parks | Contract Management Assistant - Parks | 1    | 1    | 0   |                      |                     |
| 956  | 9000 - Parks | Contract Services Officer             | 1    | 1    | 0   |                      |                     |
| 957  | 9000 - Parks | Coord Marketing Spec Events           | 1    | 1    | 0   |                      |                     |
| 958  | 9000 - Parks | Coordinator Marketing                 | 1    | 1    | 0   |                      |                     |
| 959  | 9000 - Parks | Coordinator Office Admin              | 0    | 1    | 1   | Create               |                     |
| 960  | 9000 - Parks | Coordinator Trails Parks              | 1    | 1    | 0   |                      |                     |
| 961  | 9000 - Parks | Deputy Director Parks                 | 1    | 1    | 0   |                      |                     |
| 962  | 9000 - Parks | Director Of Planning And Admin        | 1    | 1    | 0   |                      |                     |
| 963  | 9000 - Parks | Director Operatio Rec Parks           | 1    | 1    | 0   |                      |                     |
| 964  | 9000 - Parks | Director Ops Field Parks              | 1    | 1    | 0   |                      |                     |
| 965  | 9000 - Parks | Electrical Mech                       | 1    | 4    | 3   | Retitle from         | Electrical Mech Dot |
| 966  | 9000 - Parks | Electrical Mech Dot                   | 3    | 0    | -3  | Retitle to           | Electrical Mech     |
| 967  | 9000 - Parks | Electrical Mech Supv                  | 1    | 1    | 0   |                      |                     |
| 968  | 9000 - Parks | Engagement Mgr                        | 1    | 1    | 0   |                      |                     |
| 969  | 9000 - Parks | Engineer Nm                           | 1    | 1    | 0   |                      |                     |
| 970  | 9000 - Parks | Executive Dir Parks Rec Ctr           | 1    | 1    | 0   |                      |                     |
| 971  | 9000 - Parks | Food Service Operator                 | 3    | 3    | 0   |                      |                     |
| 972  | 9000 - Parks | Golf Services Mgr                     | 1    | 1    | 0   |                      |                     |
| 973  | 9000 - Parks | Golf Superintendent-Pga               | 1    | 1    | 0   |                      |                     |
| 974  | 9000 - Parks | Graphic Designer-                     | 1    | 1    | 0   |                      |                     |
| 975  | 9000 - Parks | Head Lifeguard                        | 3    | 3    | 0   |                      |                     |
| 976  | 9000 - Parks | Heating And Ventilating Spclst        | 3    | 3    | 0   |                      |                     |
| 977  | 9000 - Parks | Heating Equip Mech                    | 1    | 1    | 0   |                      |                     |
| 978  | 9000 - Parks | Heating Equip Mech Supv               | 1    | 1    | 0   |                      |                     |
| 979  | 9000 - Parks | Horticultural-Director                | 2    | 2    | 0   |                      |                     |
| 980  | 9000 - Parks | Horticultural-Supervisor              | 1    | 1    | 0   |                      |                     |
| 981  | 9000 - Parks | Horticulturist 1 Nm                   | 10   | 10   | 0   |                      |                     |
| 982  | 9000 - Parks | Horticulturist 2 In Charge            | 1    | 1    | 0   |                      |                     |
| 983  | 9000 - Parks | Ironworker                            | 1    | 1    | 0   |                      |                     |
| 984  | 9000 - Parks | Ironworker Supervisor                 | 1    | 1    | 0   |                      |                     |
| 985  | 9000 - Parks | Land Resources Operations Sup         | 2    | 2    | 0   |                      |                     |
| 986  | 9000 - Parks | Landscape Arch 3                      | 3    | 3    | 0   |                      |                     |
| 987  | 9000 - Parks | Lead Park Ranger                      | 2    | 2    | 0   |                      |                     |
| 988  | 9000 - Parks | Manager Comm And Marketing U          | 1    | 1    | 0   |                      |                     |
| 989  | 9000 - Parks | Manager Operations                    | 4    | 4    | 0   |                      |                     |
| 990  | 9000 - Parks | Manager Planning Development-         | 1    | 1    | 0   |                      |                     |
| 991  | 9000 - Parks | Marina Bus And Ops Manager            | 1    | 1    | 0   |                      |                     |
| 992  | 9000 - Parks | Marketing Comm Specialist             | 1    | 1    | 0   |                      |                     |
| 993  | 9000 - Parks | Mechanical Service Manager            | 1    | 1    | 0   |                      |                     |
| 994  | 9000 - Parks | Natural Areas Supervisor              | 1    | 1    | 0   |                      |                     |
| 995  | 9000 - Parks | Natural Res Spec Parks                | 1    | 1    | 0   |                      |                     |
| 996  | 9000 - Parks | Natural Resource Technician           | 26   | 26   | 0   |                      |                     |
| 997  | 9000 - Parks | Natural Resources Coordinator         | 5    | 5    | 0   |                      |                     |
| 998  | 9000 - Parks | Office Asst 1                         | 1    | 1    | 0   |                      |                     |
| 999  | 9000 - Parks | Office Asst 3                         | 9    | 8    | -1  | Abolish              |                     |
| 1000 | 9000 - Parks | Officer Development                   | 1    | 0    | -1  | Current Year Abolish | File 21-616         |

Milwaukee County 2021-2022 Full-Time Funded Position Comparison

| Line | Department   | Position Title                        | 2021 | 2022 | VAR | Action     | Explanation   |
|------|--------------|---------------------------------------|------|------|-----|------------|---|
| 1001 | 9000 - Parks | Organized Sports Coordinator          | 1    | 1    | 0   |            |   |
| 1002 | 9000 - Parks | Painter Bldgs                         | 2    | 2    | 0   |            |   |
| 1003 | 9000 - Parks | Painter Supv                          | 1    | 1    | 0   |            |   |
| 1004 | 9000 - Parks | Park Artist Nm                        | 1    | 1    | 0   |            |   |
| 1005 | 9000 - Parks | Park Maint Wrkr 2 Ic                  | 44   | 45   | 1   | Create     |   |
| 1006 | 9000 - Parks | Park Maint Wrkr Asst                  | 5    | 5    | 0   |            |   |
| 1007 | 9000 - Parks | Park Naturalist                       | 5    | 5    | 0   |            |   |
| 1008 | 9000 - Parks | Park Naturalist Interp Ed             | 1    | 1    | 0   |            |   |
| 1009 | 9000 - Parks | Park Operats Analyst 2                | 5    | 5    | 0   |            |   |
| 1010 | 9000 - Parks | Park Unit Coord 1                     | 9    | 9    | 0   |            |   |
| 1011 | 9000 - Parks | Park Unit Coord 1 Conc                | 3    | 3    | 0   |            |   |
| 1012 | 9000 - Parks | Park Unit Coord 1 Golf                | 2    | 2    | 0   |            |   |
| 1013 | 9000 - Parks | Park Unit Coord 2                     | 7    | 7    | 0   |            |   |
| 1014 | 9000 - Parks | Park Unit Coord 2 Conc                | 1    | 1    | 0   |            |   |
| 1015 | 9000 - Parks | Park Unit Coord 2 Golf                | 5    | 5    | 0   |            |   |
| 1016 | 9000 - Parks | Parks Maintenance Worker Nm           | 16   | 20   | 4   | Create     |   |
| 1017 | 9000 - Parks | Plumber                               | 4    | 4    | 0   |            |   |
| 1018 | 9000 - Parks | Plumber Supv                          | 1    | 1    | 0   |            |   |
| 1019 | 9000 - Parks | Public Services Mgr                   | 1    | 1    | 0   |            |   |
| 1020 | 9000 - Parks | Receptionist-                         | 1    | 1    | 0   |            |   |
| 1021 | 9000 - Parks | Recreation-Aquatic Prog Mgr           | 1    | 1    | 0   |            |   |
| 1022 | 9000 - Parks | Restoration Ecologist                 | 1    | 1    | 0   |            |   |
| 1023 | 9000 - Parks | Safety Security And Train Mgr         | 1    | 1    | 0   |            |   |
| 1024 | 9000 - Parks | Special Events Mgr                    | 1    | 1    | 0   |            |   |
| 1025 | 9000 - Parks | Sr Analyst Budget And Mgmt-           | 1    | 1    | 0   |            |   |
| 1026 | 9000 - Parks | Sr Assistant Executive-               | 1    | 1    | 0   |            |   |
| 1027 | 9000 - Parks | Ss&T Coordinator                      | 2    | 2    | 0   |            |   |
| 1028 | 9000 - Parks | Superintendent Golf Turf Ops          | 1    | 1    | 0   |            |   |
| 1029 | 9000 - Parks | Supervisor Lifeguard                  | 1    | 1    | 0   |            |   |
| 1030 | 9500 - Zoo   | Assistant Curator Family Farm         | 1    | 1    | 0   |            |   |
| 1031 | 9500 - Zoo   | Business Analytics Accounting Manager | 1    | 1    | 0   |            |   |
| 1032 | 9500 - Zoo   | Accountant                            | 1    | 1    | 0   |            |   |
| 1033 | 9500 - Zoo   | Animal Division Coord                 | 1    | 0    | -1  | Abolish    | Upon Vacancy  |
| 1034 | 9500 - Zoo   | Assistant Accounting Cash-            | 1.5  | 1.5  | 0   |            |   |
| 1035 | 9500 - Zoo   | Assistant Administrative P            | 1    | 1    | 0   |            |   |
| 1036 | 9500 - Zoo   | Assistant Executive-                  | 1    | 1    | 0   |            |   |
| 1037 | 9500 - Zoo   | Assistant Special Events              | 1    | 1    | 0   |            |   |
| 1038 | 9500 - Zoo   | Associate Accountant-                 | 1    | 1    | 0   |            |   |
| 1039 | 9500 - Zoo   | Audiovisual Coord-Zoo                 | 1    | 0    | -1  | Reclass to | Photography & Video Production Coordinator (Jan 2021) |
| 1040 | 9500 - Zoo   | Carpenter                             | 0    | 1    | 1   | Create     |   |
| 1041 | 9500 - Zoo   | Clerical Asst 1 Nr                    | 1    | 1.5  | 0.5 | Create     |   |
| 1042 | 9500 - Zoo   | Clerical Spec Zoo                     | 0.75 | 0.75 | 0   |            |   |
| 1043 | 9500 - Zoo   | Communications Coordinator            | 0    | 1    | 1   | Create     |   |
| 1044 | 9500 - Zoo   | Coord Conserv Research Sustain        | 1    | 1    | 0   |            |   |
| 1045 | 9500 - Zoo   | Coord Marketing Spec Events           | 1    | 1    | 0   |            |   |
| 1046 | 9500 - Zoo   | Coordinator Administrative-           | 1    | 1    | 0   |            |   |
| 1047 | 9500 - Zoo   | Coordinator Elephant Care             | 1    | 1    | 0   |            |   |
| 1048 | 9500 - Zoo   | Coordinator Systems Control           | 1    | 1    | 0   |            |   |
| 1049 | 9500 - Zoo   | Curator Of Birds                      | 1    | 1    | 0   |            |   |
| 1050 | 9500 - Zoo   | Curator Of Large Mammals              | 1    | 1    | 0   |            |   |

Milwaukee County 2021-2022 Full-Time Funded Position Comparison

| Line | Department | Position Title                       | 2021 | 2022 | VAR | Action       | Explanation  |
|------|------------|--------------------------------------|------|------|-----|--------------|--|
| 1051 | 9500 - Zoo | Curator Prim Sm Mammals              | 1    | 1    | 0   |              |  |
| 1052 | 9500 - Zoo | Curator Rept And Aquar               | 1    | 1    | 0   |              |  |
| 1053 | 9500 - Zoo | DEI Program Coordinator              | 0    | 0.6  | 0.6 | Create       |  |
| 1054 | 9500 - Zoo | Deputy Chief Adm Offor Zoo           | 1    | 1    | 0   |              |  |
| 1055 | 9500 - Zoo | Director Animal Mgmt Hlth            | 1    | 1    | 0   |              |  |
| 1056 | 9500 - Zoo | Director Grounds Main                | 1    | 1    | 0   |              |  |
| 1057 | 9500 - Zoo | Director Marketing And Comm          | 1    | 1    | 0   |              |  |
| 1058 | 9500 - Zoo | Electrical Mech Permits              | 1    | 1    | 0   |              |  |
| 1059 | 9500 - Zoo | Evs Asst Supervisor                  | 2    | 2    | 0   |              |  |
| 1060 | 9500 - Zoo | Evs Supervisor                       | 1    | 1    | 0   |              |  |
| 1061 | 9500 - Zoo | Evs Worker                           | 9    | 9    | 0   |              |  |
| 1062 | 9500 - Zoo | Executive Dir Zoo                    | 1    | 1    | 0   |              |  |
| 1063 | 9500 - Zoo | Exhibits Registrar-                  | 1    | 1    | 0   |              |  |
| 1064 | 9500 - Zoo | Forestry Worker (Zoo)                | 1    | 1    | 0   |              |  |
| 1065 | 9500 - Zoo | Grounds Worker                       | 8    | 8    | 0   |              |  |
| 1066 | 9500 - Zoo | Group Sales Coord                    | 1    | 0    | -1  | Retitle to   | Groups Sales Manager   |
| 1067 | 9500 - Zoo | Groups Sales Manager                 | 0    | 1    | 1   | Retitle from | Group Sales Coord  |
| 1068 | 9500 - Zoo | Guest Services Supv Nm               | 1    | 1    | 0   |              |  |
| 1069 | 9500 - Zoo | Heating And Vent Mech 2              | 1    | 0    | -1  | Abolish      |  |
| 1070 | 9500 - Zoo | Heritage Farm Attdt Nm               | 5    | 5    | 0   |              |  |
| 1071 | 9500 - Zoo | Horticulturist                       | 2    | 2    | 0   |              |  |
| 1072 | 9500 - Zoo | Horticulturist Assistant             | 4    | 4    | 0   |              |  |
| 1073 | 9500 - Zoo | Lead Locomotive Engineer             | 1    | 1    | 0   |              |  |
| 1074 | 9500 - Zoo | Life Support Technician              | 1    | 1    | 0   |              |  |
| 1075 | 9500 - Zoo | Locomotive Engr Zoo                  | 1    | 2    | 1   | Create       |  |
| 1076 | 9500 - Zoo | Mach Operator Engineer Welder        | 1    | 0    | -1  | Abolish      | Upon Vacancy   |
| 1077 | 9500 - Zoo | Manager Business Operations-         | 1    | 1    | 0   |              |  |
| 1078 | 9500 - Zoo | Manager Contractor And Compli-       | 1    | 0    | -1  | Abolish      |  |
| 1079 | 9500 - Zoo | Manager Grounds Maintenance-         | 1    | 1    | 0   |              |  |
| 1080 | 9500 - Zoo | Manager Maintenance Zoo              | 1    | 0    | -1  | Abolish      | Upon Vacancy   |
| 1081 | 9500 - Zoo | Mechanical Service Manager           | 0    | 1    | 1   | Create       |  |
| 1082 | 9500 - Zoo | Photography & Video Production Coord | 0    | 1    | 1   | Reclass from | Audiovisual Coordinator (Jan 2021)                             |
| 1083 | 9500 - Zoo | Plumber Permits                      | 1    | 1    | 0   |              |  |
| 1084 | 9500 - Zoo | Program Audience Eval Spec           | 1    | 1    | 0   |              |  |
| 1085 | 9500 - Zoo | Public Relations Manager             | 0    | 1    | 1   | Reclass from | Public Relats Coord (September Cycle)                          |
| 1086 | 9500 - Zoo | Public Relats Coord                  | 1    | 0    | -1  | Reclass to   | Public Relations Manager (September Cycle)                     |
| 1087 | 9500 - Zoo | Rental Event Specialist              | 1    | 1    | 0   |              |  |
| 1088 | 9500 - Zoo | Rides & Attractions Supv             | 0    | 1    | 1   | Retitle from | Rides and Experiences Superv                                   |
| 1089 | 9500 - Zoo | Rides and Experiences Superv         | 1    | 0    | -1  | Retitle to   | Rides and Attractions Supervisor                               |
| 1090 | 9500 - Zoo | Sales Specialist                     | 1    | 1    | 0   |              |  |
| 1091 | 9500 - Zoo | Secretarial Asst Nm                  | 0.75 | 0.75 | 0   |              |  |
| 1092 | 9500 - Zoo | Security Coordinator                 | 1    | 0    | -1  | Retitle to   | Security Supervisor  |
| 1093 | 9500 - Zoo | Security Supervisor                  | 0    | 1    | 1   | Retitle from | Security Coordinator   |
| 1094 | 9500 - Zoo | Senior Staff Veterinarian            | 1    | 1    | 0   |              |  |
| 1095 | 9500 - Zoo | Specialist Office Services-          | 1    | 1    | 0   |              |  |
| 1096 | 9500 - Zoo | Specialist Social Media              | 1    | 1    | 0   |              |  |
| 1097 | 9500 - Zoo | Specialist Visitor Services          | 2    | 0    | -2  | Reclass to   | 1.0 VSSL - Admissions, 1.0 VSSL - Rides+Attractions (Jan 2021) |
| 1098 | 9500 - Zoo | Staff Veterinarian-                  | 1    | 1    | 0   |              |  |
| 1099 | 9500 - Zoo | Steamfitter Temp Contrl              | 1    | 1    | 0   |              |  |
| 1100 | 9500 - Zoo | Veterinary Tech-                     | 2    | 2    | 0   |              |  |

Milwaukee County 2021-2022 Full-Time Funded Position Comparison

| Line | Department          | Position Title  | 2021 | 2022 | VAR  | Action       | Explanation                            |
|------|---------------------|---|------|------|------|--------------|--|
| 1101 | 9500 - Zoo          | Veterinary Tech Lead                                    | 1    | 1    | 0    |              |  |
| 1102 | 9500 - Zoo          | Visitor Services Specialist                             | 0    | 2    | 2    | Create       |  |
| 1103 | 9500 - Zoo          | Visitor Services Specialist Lead - Admissions Special B | 0    | 1    | 1    | Reclass from | Visitor Services Specialist (Jan 2021) |
| 1104 | 9500 - Zoo          | Visitor Services Specialist Lead - Rides & Attractions  | 0    | 1    | 1    | Reclass from | Visitor Services Specialist (Jan 2021) |
| 1105 | 9500 - Zoo          | Welder Mechanic   | 0    | 1    | 1    | Create       |  |
| 1106 | 9500 - Zoo          | Zoo Area Supv-  | 11   | 11   | 0    |              |  |
| 1107 | 9500 - Zoo          | Zoo Maintenance Worker-                                 | 2    | 2    | 0    |              |  |
| 1108 | 9500 - Zoo          | Zoo Maintenance Worker Asst                             | 1    | 1    | 0    |              |  |
| 1109 | 9500 - Zoo          | Zoo Vehic Mach Oper-                                    | 5    | 5    | 0    |              |  |
| 1110 | 9500 - Zoo          | Zoo Worker 4  | 0.5  | 0    | -0.5 | Abolish      |  |
| 1111 | 9500 - Zoo          | Zookeeper-  | 43   | 44   | 1    | Create       |  |
| 1112 | 9910 - UW-Extension | Sr Assistant Executive-                                 | 0.75 | 0.75 | 0    |              |  |



Milwaukee County 2021-2022 Authorized + Unfunded Position Comparison

| Line | Department              | Position Title                  | 2021 | 2022 | VAR | Action  |
|------|-------------------------|---------------------------------|------|------|-----|---------|
| 1    | 1090 - Equity           | Equity Research & Program Mgr   | 0    | 1    | 1   | Unfund  |
| 2    | 1151 - DAS (Admin)      | Special Project Manager         | 1    | 1    | 0   |         |
| 3    | 1151 - DAS (Facilities) | Engineer Nm                     | 0    | 1    | 1   | Create  |
| 4    | 1151 - DAS (Facilities) | Office Supp Asst 1              | 0    | 1    | 1   | Create  |
| 5    | 4000 - Sheriff          | Corr Offcr 1 Sheriff Nm         | 0    | 4    | 4   | Unfund  |
| 6    | 4000 - Sheriff          | Dep Sheriff 1                   | 0    | 10   | 10  | Create  |
| 7    | 4000 - Sheriff          | Dep Sheriff Sgt                 | 0    | 4    | 4   | Create  |
| 8    | 4300 - HOC              | Adm Asst Nr Nonexempt           | 0    | 1    | 1   | Unfund  |
| 9    | 4300 - HOC              | Analyst Budget And Mgmt         | 0    | 1    | 1   | Unfund  |
| 10   | 4300 - HOC              | Corr Offcr 1 Nm                 | 22   | 19   | -3  | Abolish |
| 11   | 4300 - HOC              | Corr Offcr Lt                   | 0    | 3    | 3   | Create  |
| 12   | 4300 - HOC              | Correctional Officer Sergeant   | 3    | 3    | 0   |         |
| 13   | 4300 - HOC              | Facilities Mtc Wkr Lpl          | 1    | 1    | 0   |         |
| 14   | 4300 - HOC              | Graphics Supervisor             | 0    | 1    | 1   | Unfund  |
| 15   | 4300 - HOC              | Human Ser Wkr Nm                | 0    | 3    | 3   | Create  |
| 16   | 4300 - HOC              | Print Shop Tech Hoc             | 0    | 1    | 1   | Unfund  |
| 17   | 4800 - OEM              | Command Duty Officer            | 1    | 0    | -1  | Abolish |
| 18   | 4800 - OEM              | Dispatcher                      | 2    | 0    | -2  | Fund    |
| 19   | 5100 - DOT-Highway      | Highway Mtce Wkr 3              | 7.44 | 7.44 | 0   |         |
| 20   | 5300 - DOT-Fleet        | Lead Mechanic                   | 1    | 0    | -1  | Fund    |
| 21   | 8000 - DHHS             | Adm Asst Resource Cntr          | 1    | 1    | 0   |         |
| 22   | 8000 - DHHS             | Community Intervention Spec     | 5    | 5    | 0   |         |
| 23   | 8000 - DHHS             | Fiscal Operations Administrator | 1    | 1    | 0   |         |
| 24   | 8000 - DHHS             | Housing Prog Manager Bh-        | 1    | 1    | 0   |         |
| 25   | 8000 - DHHS             | Lead Comm Intervention Spec     | 1    | 1    | 0   |         |
| 26   | 8000 - DHHS             | Prog Coord - Res Center         | 1    | 1    | 0   |         |
| 27   | 8000 - DHHS             | Serv Supp Spec                  | 1    | 1    | 0   |         |
| 28   | 9000 - Parks            | Park Naturalist                 | 1    | 1    | 0   |         |
| 29   | 9000 - Parks            | Parks Maintenance Worker Nm     | 1    | 1    | 0   |         |
| 30   | 9500 - Zoo              | Heritage Farm Supervisor        | 1    | 0    | -1  | Abolish |
| 31   | 9500 - Zoo              | Manager Accounting-             | 1    | 1    | 0   |         |
| 32   | 9500 - Zoo              | Sr. Cash Accounting Assistant   | 1    | 0    | -1  | Abolish |

Milwaukee County 2021-2022 Full-Time Funded Position Changes

| Line | Department               | Position Title                          | 2021 | 2022 | VAR  | Action              | Explanation  |
|------|--------------------------|---|------|------|------|---------------------|--|
| 1    | 1000 - County Board      | Adm Sec Legislative Asst 3              | 7    | 7    | 0    | Multiple            | 1.0 Create, 1.0 Reclass to Specialist Constituent Service              |
| 2    | 1000 - County Board      | Deputy Chief Staff                      | 0    | 1    | 1    | Reclass from        | Sr. Constituent Svc Specialist (June 2021)                             |
| 3    | 1000 - County Board      | Specialist Constituent Service          | 0    | 1    | 1    | Reclass from        | Adm Sec Legislative Asst 3 (Apr 2021)                                  |
| 4    | 1000 - County Board      | Sr. Constituent Svc Specialist          | 1    | 0    | -1   | Reclass to          | Deputy Chief Staff (June 2021)   |
| 5    | 1011 - County Executive  | Director Of Legislativeaffai            | 1    | 0    | -1   | Transfer to         | Strategy, Budget, and Performance, Retitle to Org Performance Director |
| 6    | 1011 - County Executive  | Director Strategic Planning-            | 1    | 0    | -1   | Transfer to         | Strategy, Budget, and Performance                                      |
| 7    | 1011 - County Executive  | Legislative Affairs Director            | 0    | 1    | 1    | Create              |  |
| 8    | 1011 - County Executive  | Press Secretary                         | 0    | 1    | 1    | Create              |  |
| 9    | 1011 - County Executive  | Public Affairs Director                 | 0    | 1    | 1    | Create              |  |
| 10   | 1011 - County Executive  | Specialist Constituent Service          | 1    | 0    | -1   | Abolish             |  |
| 11   | 1090 - Equity            | Chief Equity Officer                    | 0    | 1    | 1    | Retitle from        | Director Oaaa  |
| 12   | 1090 - Equity            | Community Engagement Coordinator        | 0    | 1    | 1    | Create              |  |
| 13   | 1090 - Equity            | Community Engagement Manager            | 0    | 1    | 1    | Create              |  |
| 14   | 1090 - Equity            | Director Oaaa                           | 1    | 0    | -1   | Retitle to          | Chief Equity Officer   |
| 15   | 1090 - Equity            | Equity Analyst                          | 2    | 0    | -2   | Abolish             |  |
| 16   | 1090 - Equity            | Equity Data Analyst                     | 1    | 0    | -1   | Retitle to          | Equity Research Analyst  |
| 17   | 1090 - Equity            | Equity Research & Program Mgr           | 1    | 0    | -1   | Unfund              |  |
| 18   | 1090 - Equity            | Equity Research Analyst                 | 0    | 1    | 1    | Retitle from        | Equity Analyst   |
| 19   | 1090 - Equity            | Senior Equity Manager                   | 1    | 0    | -1   | Abolish             |  |
| 20   | 1090 - Equity            | Sr Assistant Clerical-                  | 1    | 0    | -1   | Abolish             |  |
| 21   | 1090 - Equity            | Sr. Equity Consultant                   | 0    | 2    | 2    | Create              |  |
| 22   | 1090 - Equity            | Sr. Equity Policy Manager               | 0    | 1    | 1    | Create              |  |
| 23   | 1140 - HR                | Data Analytics Coordinator              | 0    | 1    | 1    | Create              |  |
| 24   | 1140 - HR                | Diversity Recruiter                     | 0    | 1    | 1    | Create              |  |
| 25   | 1140 - HR                | Specialist Devel And Training           | 1    | 2    | 1    | Create              |  |
| 26   | 1151 - DAS (CBO)         | Coordinator Graphic Svcs-               | 1    | 0    | -1   | Transfer to         | Transfer to Strategy, Budget, and Performance                          |
| 27   | 1151 - DAS (CBO)         | Digital Program Manager                 | 1    | 0    | -1   | Transfer to         | Transfer to Strategy, Budget, and Performance                          |
| 28   | 1151 - DAS (Facilities)  | Engineer Nm                             | 6    | 5    | -1   | Unfund              |  |
| 29   | 1151 - DAS (Facilities)  | Engnrng Tech Surveyor Nm                | 1    | 2    | 1    | Current Year Create | File 21-469  |
| 30   | 1151 - DAS (Facilities)  | Land Information Officer & GIS Director | 0    | 1    | 1    | Reclass from        | Manager Gis- (May 2021)  |
| 31   | 1151 - DAS (Facilities)  | Manager Gis-                            | 1    | 0    | -1   | Reclass to          | Director of Land Information Office (May 2021)                         |
| 32   | 1151 - DAS (Facilities)  | Sr Space Planner                        | 2    | 0    | -2   | Retitle to          | Workplace Designer   |
| 33   | 1151 - DAS (Facilities)  | Workplace Designer                      | 0    | 2    | 2    | Retitle from        | Sr Space Planner   |
| 34   | 1151 - DAS (IMSD)        | Analyst Appls System It Iii             | 13   | 13   | 0    | Multiple            | 1.0 Current Year Abolish (File 21-241), 1.0 Create                     |
| 35   | 1151 - DAS (IMSD)        | Analyst Business                        | 1    | 2    | 1    | Current Year Create | File 21-239  |
| 36   | 1151 - DAS (IMSD)        | App Tech Architec Supervisor            | 3    | 4    | 1    | Create              |  |
| 37   | 1151 - DAS (IMSD)        | Manager It Appls                        | 2    | 3    | 1    | Current Year Create | File 21-241  |
| 38   | 1151 - DAS (IMSD)        | Project Manager It-                     | 4    | 3.5  | -0.5 | Abolish             |  |
| 39   | 1151 - DAS (Procurement) | Manager Contract Compliance             | 0    | 1    | 1    | Create              |  |
| 40   | 1157 - SBP               | Coordinator Graphic Svcs-               | 0    | 1    | 1    | Transfer from       | DAS-CBO  |
| 41   | 1157 - SBP               | Digital Program Manager                 | 0    | 1    | 1    | Transfer from       | DAS-CBO  |
| 42   | 1157 - SBP               | Dir Grants & Special Proj               | 1    | 0    | -1   | Retitle To          | Dir Performance & Project Management                                   |
| 43   | 1157 - SBP               | Dir Performance & Project Management    | 0    | 1    | 1    | Retitle from        | Dir Grants & Special Proj  |
| 44   | 1157 - SBP               | Director Org Performance                | 0    | 1    | 1    | Transfer from       | County Executive Office, Retitle from Director of Legislativeaffai     |
| 45   | 1157 - SBP               | Director Strategic Planning-            | 0    | 1    | 1    | Transfer from       | County Executive Office  |
| 46   | 1157 - SBP               | Internal Comms Coordinator              | 0    | 1    | 1    | Create              |  |
| 47   | 1157 - SBP               | Sr Analyst Special Proj                 | 1    | 2    | 1    | Current Year Create | File 21-469  |
| 48   | 2000 - Courts            | Commissioner Cir Ct-                    | 10.5 | 11.5 | 1    | Create              |  |
| 49   | 2000 - Courts            | Deputy Court Clerk                      | 96   | 99   | 3    | Create              |  |
| 50   | 3090 - Treasurer         | Clerical Asst 2 Nm                      | 1    | 0    | -1   | Abolish             |  |

Milwaukee County 2021-2022 Full-Time Funded Position Changes

| Line | Department               | Position Title                                | 2021 | 2022 | VAR  | Action               | Explanation  |
|------|--------------------------|---|------|------|------|----------------------|--|
| 51   | 3090 - Treasurer         | Sr Accountant Treasury                        | 0    | 1    | 1    | Create               |  |
| 52   | 3270 - Clerk/Elections   | Adm Sec Legislative Asst 3                    | 1    | 0    | -1   | Reclass to           | Communication Specialist (Mar 2021)                |
| 53   | 3270 - Clerk/Elections   | Adm Sec Public Inf Mgr                        | 1    | 0    | -1   | Reclass to           | Manager Communications (Mar 2021)                  |
| 54   | 3270 - Clerk/Elections   | Communication Manager                         | 0    | 1    | 1    | Reclass from         | Adm Sec Public Inf Mgr (Mar 2021)                  |
| 55   | 3270 - Clerk/Elections   | Communication Specialist                      | 0    | 1    | 1    | Reclass from         | Adm Sec Legislative Asst 3 (Mar 2021)              |
| 56   | 3400 - Register of Deeds | Clerk Vital Records-                          | 5    | 4    | -1   | Abolish              |  |
| 57   | 3400 - Register of Deeds | Property Analyst 1                            | 0    | 1    | 1    | Create               |  |
| 58   | 3700 - Comptroller       | Analyst Business Systems                      | 2    | 3    | 1    | Reclass from         | Payroll Team Lead (Sep 2021)                       |
| 59   | 3700 - Comptroller       | Payroll Team Lead                             | 2    | 1    | -1   | Reclass to           | Analyst Business Systems (Sep 2021)                |
| 60   | 4000 - Sheriff           | Adm Asst                                      | 7    | 6    | -1   | Reclass to           | Assistant Office Supervisor (Sep 2021)             |
| 61   | 4000 - Sheriff           | Assistant Office Supervisor                   | 1    | 2    | 1    | Reclass from         | Adm Asst (Sep 2021)                                |
| 62   | 4000 - Sheriff           | Clerical Asst 2 Nm                            | 32   | 1    | -31  | Reclass to           | Clerical Spec Sheriff (Sep 2021)                   |
| 63   | 4000 - Sheriff           | Clerical Spec Sheriff                         | 2    | 33   | 31   | Reclass from         | Clerical Asst 2 Nm (Sep 2021)                      |
| 64   | 4000 - Sheriff           | Compliance Services Manager                   | 1    | 0    | -1   | Abolish              |  |
| 65   | 4000 - Sheriff           | Corr Offcr 1 Dot Nm                           | 10   | 0    | -10  | Abolish              |  |
| 66   | 4000 - Sheriff           | Corr Offcr 1 Sheriff Nm                       | 251  | 234  | -17  | Multiple             | 13.0 Abolish, 4.0 Unfund                           |
| 67   | 4000 - Sheriff           | Correctional Officer Sergeant                 | 0    | 21   | 21   | Create               |  |
| 68   | 4000 - Sheriff           | Dep Sheriff 1                                 | 270  | 270  | 0    | Multiple             | 3.0 Current Year Create (File 21-431), 3.0 Abolish |
| 69   | 4000 - Sheriff           | Deputy Sheriff Dir                            | 5    | 6    | 1    | Create               |  |
| 70   | 4300 - HOC               | Adm Asst Nr Nonexempt                         | 1    | 0    | -1   | Unfund               |  |
| 71   | 4300 - HOC               | Analyst Budget And Mgmt                       | 1    | 0    | -1   | Unfund               |  |
| 72   | 4300 - HOC               | Corr Offcr 1 Nm                               | 234  | 233  | -1   | Abolish              |  |
| 73   | 4300 - HOC               | Electrical Mech                               | 1    | 2    | 1    | Create               |  |
| 74   | 4300 - HOC               | Graphics Supervisor                           | 1    | 0    | -1   | Unfund               |  |
| 75   | 4300 - HOC               | Heating Equip Mech                            | 1    | 2    | 1    | Create               |  |
| 76   | 4300 - HOC               | Human Ser Wkr Nm                              | 0    | 1    | 1    | Create               |  |
| 77   | 4300 - HOC               | Plumber                                       | 1    | 2    | 1    | Create               |  |
| 78   | 4300 - HOC               | Print Shop Tech Hoc                           | 1    | 0    | -1   | Unfund               |  |
| 79   | 4300 - HOC               | Security Director                             | 0    | 1    | 1    | Create               |  |
| 80   | 4500 - DA                | Paralegal-Exempt Nm                           | 25   | 27   | 2    | Create               |  |
| 81   | 4500 - DA                | Vict Wit Advocate U Nm                        | 31   | 32   | 1    | Create               |  |
| 82   | 4800 - OEM               | Assistant Administrative P                    | 1    | 0    | -1   | Current Year Abolish | File 21-236  |
| 83   | 4800 - OEM               | Assistant Executive-                          | 0    | 1    | 1    | Current Year Create  | File 21-236  |
| 84   | 4800 - OEM               | Command Duty Officer Supervisor               | 0    | 1    | 1    | Create               |  |
| 85   | 4800 - OEM               | Coordinator Analytics Oem                     | 1    | 0    | -1   | Retitle to           | Ems Data Analytics Manager                         |
| 86   | 4800 - OEM               | COVID 19 Data Analytics Coordinator           | 0    | 0.25 | 0.25 | Current Year Create  | File 20-903  |
| 87   | 4800 - OEM               | Data Analytics Coordinator                    | 0    | 1    | 1    | Create               |  |
| 88   | 4800 - OEM               | Dispatcher                                    | 18   | 20   | 2    | Fund                 |  |
| 89   | 4800 - OEM               | EMS Captain                                   | 0    | 1    | 1    | Create               |  |
| 90   | 4800 - OEM               | Ems Data Analytics Manager                    | 0    | 1    | 1    | Retitle from         | Coordinator Analytics Oem                          |
| 91   | 4800 - OEM               | Med Rec Tech 2                                | 1    | 0    | -1   | Abolish              |  |
| 92   | 4800 - OEM               | Specialist Radio System-                      | 1    | 2    | 1    | Create               |  |
| 93   | 4900 - ME                | Assistant Administrative-                     | 0    | 1    | 1    | Create               |  |
| 94   | 4900 - ME                | Forensic Toxicology Laboratory Technician     | 0    | 1    | 1    | Current Year Create  | File 21-315  |
| 95   | 5040 - DOT-Airport       | Accountant 2                                  | 3    | 2    | -1   | Abolish              |  |
| 96   | 5040 - DOT-Airport       | Airport Pub Saf And Sec Cord 2                | 4    | 3    | -1   | Current Year Abolish | File 21-102  |
| 97   | 5040 - DOT-Airport       | Assistant Administrative-                     | 3    | 4    | 1    | Create               |  |
| 98   | 5040 - DOT-Airport       | Business Intelligence and Performance Manager | 0    | 1    | 1    | Create               |  |
| 99   | 5040 - DOT-Airport       | Director of Airport Safety and Security       | 0    | 1    | 1    | Current Year Create  | File 21-102  |
| 100  | 5040 - DOT-Airport       | Firefighter Apprentice                        | 0    | 3    | 3    | Create               |  |

Milwaukee County 2021-2022 Full-Time Funded Position Changes

| Line | Department                  | Position Title                            | 2021 | 2022 | VAR  | Action               | Explanation  |
|------|-----------------------------|---|------|------|------|----------------------|--|
| 101  | 5040 - DOT-Airport          | Sr Financial Performance Analyst          | 0    | 1    | 1    | Create               |  |
| 102  | 5090 - DOT-TS               | Accounting Manager Transportation Svcs    | 0    | 1    | 1    | Current Year Create  | File 21-791  |
| 103  | 5090 - DOT-TS               | Sr Analyst Financial Capital-             | 1    | 0    | -1   | Current Year Abolish | File 21-791  |
| 104  | 5100 - DOT-Highway          | Asst Hiway Mtce Supv                      | 4    | 5    | 1    | Current Year Create  | File 21-324  |
| 105  | 5100 - DOT-Highway          | Highway Mtce Wkr 2                        | 39   | 45   | 6    | Reclass from         | Reclass from Highway Mtce Wrk 3  |
| 106  | 5100 - DOT-Highway          | Highway Mtce Wkr 3                        | 54.2 | 47.2 | -7   | Multiple             | 1.0 FTE Current Year Abolish (File 21-324); 6.0 FTE Reclass to HW Mtce 2 |
| 107  | 5300 - DOT-Fleet            | Body & Paint Tech                         | 0    | 1    | 1    | Create               |  |
| 108  | 5300 - DOT-Fleet            | Facilities Grounds Worker 1 Nm            | 0    | 1    | 1    | Create               |  |
| 109  | 5300 - DOT-Fleet            | Lead Mechanic-                            | 0    | 1    | 1    | Current Year Create  | File 20-729  |
| 110  | 5300 - DOT-Fleet            | Lead Mechanic Airport                     | 1    | 0    | -1   | Current Year Abolish | File 20-729  |
| 111  | 5300 - DOT-Fleet            | Lead Mechanic Dot                         | 5    | 6    | 1    | Create               |  |
| 112  | 5300 - DOT-Fleet            | Manager Grounds Facilities                | 0    | 1    | 1    | Create               |  |
| 113  | 5800 - DOT-Directors Office | Transportation Program & Planning Manager | 0    | 1    | 1    | Current Year Create  | File 21-602  |
| 114  | 6300 - BHD                  | Communications Public Information Manager | 0    | 0    | 0    | Multiple             | 1.0 Current Year Create, 1.0 Transfer to DHHS                            |
| 115  | 6300 - BHD                  | Adv Nurse Prescriber -Psych               | 3    | 4    | 1    | Create               |  |
| 116  | 6300 - BHD                  | Advanced Nurse Prescriber                 | 3    | 2.25 | -0.8 | Abolish              |  |
| 117  | 6300 - BHD                  | Assistant Administrative                  | 5    | 6    | 1    | Create               |  |
| 118  | 6300 - BHD                  | Assistant Distribution                    | 1    | 0    | -1   | Abolish              |  |
| 119  | 6300 - BHD                  | Assistant Executive Bhd                   | 5    | 4    | -1   | Abolish              |  |
| 120  | 6300 - BHD                  | Assistant Medical Billing                 | 5    | 6    | 1    | Current Year Create  | June 2021  |
| 121  | 6300 - BHD                  | Assoc Dir Comm Access To Rs               | 1    | 0    | -1   | Retitle to           | Dir Comm Access to RS  |
| 122  | 6300 - BHD                  | Clerk Clothing Supply                     | 1    | 0    | -1   | Abolish              |  |
| 123  | 6300 - BHD                  | Clerk Health Unit                         | 7.5  | 6    | -1.5 | Abolish              |  |
| 124  | 6300 - BHD                  | Clerk Medical Records                     | 3    | 4    | 1    | Create               |  |
| 125  | 6300 - BHD                  | Clerk Outpatient Admitting                | 4    | 6    | 2    | Multiple             | 1.0 Current Year Create, 1.0 Create                                      |
| 126  | 6300 - BHD                  | Clinical Res Referral Coord               | 1    | 2    | 1    | Create               |  |
| 127  | 6300 - BHD                  | Clinician Emergency Services              | 36.5 | 48   | 11.5 | Multiple             | 2.0 Retitle, 11.5 Create   |
| 128  | 6300 - BHD                  | Cna                                       | 20.5 | 4.5  | -16  | Abolish              |  |
| 129  | 6300 - BHD                  | Coder Medical Records                     | 1    | 0    | -1   | Abolish              |  |
| 130  | 6300 - BHD                  | Compliance Auditor Bhd                    | 4    | 3    | -1   | Abolish              |  |
| 131  | 6300 - BHD                  | Compliance Auditor Lead                   | 0    | 1    | 1    | Create               |  |
| 132  | 6300 - BHD                  | Contract Services Coordinator Lead        | 0    | 1    | 1    | Create               |  |
| 133  | 6300 - BHD                  | Co-Occurring Disorders Splst              | 0    | 1    | 1    | Retitle from         | Clinician Emergency Services   |
| 134  | 6300 - BHD                  | Coordinated Intake Manager                | 0    | 1    | 1    | Retitle from         | Navigator System Manager   |
| 135  | 6300 - BHD                  | Coordinator Administrative                | 19   | 20   | 1    | Create               |  |
| 136  | 6300 - BHD                  | Coordinator Billing                       | 4.8  | 4    | -0.8 | Multiple             | 1.0 Current Year Abolish, 0.2 Create                                     |
| 137  | 6300 - BHD                  | Coordinator Contract Serv Bhd             | 4    | 3    | -1   | Abolish              |  |
| 138  | 6300 - BHD                  | Coordinator Psych Crisis Svcs             | 4    | 5    | 1    | Create               |  |
| 139  | 6300 - BHD                  | Decorator Facilities                      | 1    | 0    | -1   | Abolish              |  |
| 140  | 6300 - BHD                  | Dir Comm Access to RS                     | 0    | 1    | 1    | Retitle from         | Assoc Dir Comm Access to Rs  |
| 141  | 6300 - BHD                  | Director Clinicalprogrampsyc              | 6    | 4    | -2   | Abolish              |  |
| 142  | 6300 - BHD                  | Director Comm Crisis Center               | 0    | 1    | 1    | Retitle from         | Director Community Centers   |
| 143  | 6300 - BHD                  | Director Community Centers                | 2    | 1    | -1   | Retitle to           | Director Comm Crisis Center  |
| 144  | 6300 - BHD                  | Director Medical                          | 3.5  | 4    | 0.5  | Create               |  |
| 145  | 6300 - BHD                  | Director Operations Wraparound            | 0    | 1    | 1    | Reclass from         | Manager Integrated Service Ccs   |
| 146  | 6300 - BHD                  | Enterprise Project Manager                | 1    | 0    | -1   | Transfer to          | DHHS   |
| 147  | 6300 - BHD                  | Manager Communications                    | 1    | 1    | 0    | Multiple             | 1.0 Current Year Abolish, 1.0 Create                                     |
| 148  | 6300 - BHD                  | Manager Integrated Service Ccs            | 1    | 0    | -1   | Reclass to           | Director Operations Wraparound   |
| 149  | 6300 - BHD                  | Manager Integrated Services               | 4    | 5    | 1    | Create               |  |
| 150  | 6300 - BHD                  | Manager Nurse                             | 6    | 4    | -2   | Abolish              |  |

Milwaukee County 2021-2022 Full-Time Funded Position Changes

| Line | Department   | Position Title                            | 2021 | 2022 | VAR  | Action               | Explanation   |
|------|--------------|---|------|------|------|----------------------|---|
| 151  | 6300 - BHD   | Mental Health Clinician                   | 0    | 3    | 3    | Multiple             | 2.0 Create; 1.0 Retitle from Clinician Emergency Svcses             |
| 152  | 6300 - BHD   | Navigator System Manager                  | 1    | 0    | -1   | Retitle to           | Coordinated Intake Manager  |
| 153  | 6300 - BHD   | Psychological Associate                   | 2    | 3    | 1    | Current Year Create  | Sep 2021  |
| 154  | 6300 - BHD   | Psychology Postdoc Fellow U               | 2    | 1    | -1   | Current Year Abolish | Sep 2021  |
| 155  | 6300 - BHD   | Rn  | 79.5 | 49.5 | -30  | Multiple             | 0.5 Current Year Abolish, 29.5 Abolish                              |
| 156  | 6300 - BHD   | Rn Educator                               | 4    | 3    | -1   | Abolish              |   |
| 157  | 6300 - BHD   | Rn Utilization Review                     | 6.5  | 5.5  | -1   | Abolish              |   |
| 158  | 6300 - BHD   | Sr Analyst Grants                         | 0    | 1    | 1    | Create               |   |
| 159  | 6300 - BHD   | Supervisor Nursing                        | 4.5  | 3    | -1.5 | Abolish              |   |
| 160  | 6300 - BHD   | Technician Psych                          | 53.5 | 35.5 | -18  | Abolish              |   |
| 161  | 6300 - BHD   | Therapist Music                           | 3    | 1    | -2   | Abolish              |   |
| 162  | 6300 - BHD   | Therapist Occupational                    | 7    | 5    | -2   | Abolish              |   |
| 163  | 6300 - BHD   | Worker Psych Social                       | 11   | 8    | -3   | Abolish              |   |
| 164  | 8000 - DHHS  | Communications Public Information Manager | 0    | 1    | 1    | Transfer from        | BHD   |
| 165  | 8000 - DHHS  | Admin Aging                               | 1    | 0    | -1   | Current Year Abolish | File 21-393   |
| 166  | 8000 - DHHS  | Clerical Asst 2 Nm                        | 6    | 5    | -1   | Reclass to           | Clerical Spec Dhs (June 2021)                                       |
| 167  | 8000 - DHHS  | Clerical Specialist                       | 0    | 1    | 1    | Reclass from         | Clerical Asst 2 Nm (June 2021)                                      |
| 168  | 8000 - DHHS  | Community Intervention Spec               | 13   | 18   | 5    | Multiple             | 1.0 Create, 4.0 Current Year Create                                 |
| 169  | 8000 - DHHS  | Director Admin Aging                      | 0    | 1    | 1    | Current Year Create  | File 21-393   |
| 170  | 8000 - DHHS  | Director of Policy & Budget               | 0    | 1    | 1    | Reclass from         | Sr.Mgr Operations & Budget (Mar 2021)                               |
| 171  | 8000 - DHHS  | Disabilities Services Coord               | 6    | 7    | 1    | Create               |   |
| 172  | 8000 - DHHS  | Enterprise Project Manager                | 0    | 1    | 1    | Transfer from        | BHD   |
| 173  | 8000 - DHHS  | Enterprise Quality Director               | 0    | 1    | 1    | Retitle from         | QA Director   |
| 174  | 8000 - DHHS  | Housing Prog Asst Rent Asst Nm            | 5    | 7    | 2    | Multiple             | 1.0 Current Year Create (File 21-206); 1.0 Create                   |
| 175  | 8000 - DHHS  | Human Ser Wkr Nm                          | 38   | 39   | 1    | Multiple             | 1.0 Reclass to Provider Network Coordinator (July 2020), 2.0 Create |
| 176  | 8000 - DHHS  | Inspector Housing                         | 3    | 4    | 1    | Current Year Create  | File 21-210   |
| 177  | 8000 - DHHS  | Mgr Business Ops                          | 1    | 0    | -1   | Abolish              |   |
| 178  | 8000 - DHHS  | Prog Coord - ASD                          | 1    | 0    | -1   | Abolish              |   |
| 179  | 8000 - DHHS  | Prog Manager Childrens Servs              | 1    | 0    | -1   | Retitle to           | Children's Program Manager  |
| 180  | 8000 - DHHS  | Program Manager                           | 0    | 1    | 1    | Create               |   |
| 181  | 8000 - DHHS  | Program Manager Children's Services       | 0    | 1    | 1    | Retitle from         | Prog Manager Childrens Servs  |
| 182  | 8000 - DHHS  | Project Manager                           | 0    | 1    | 1    | Retitle from         | Zero in Project Manager   |
| 183  | 8000 - DHHS  | Protective Services Program Manager       | 0    | 1    | 1    | Current Year Create  | File 21-68  |
| 184  | 8000 - DHHS  | Provider Network Coordinator              | 0    | 1    | 1    | Reclass from         | Human Service Worker (July 2020)                                    |
| 185  | 8000 - DHHS  | QA Director                               | 1    | 0    | -1   | Retitle to           | Enterprise Quality Director   |
| 186  | 8000 - DHHS  | Sr. Mgr Operations And Budget             | 1    | 0    | -1   | Reclass to           | Director of Policy and Budget (Mar 2021)                            |
| 187  | 8000 - DHHS  | Transportation Coordinator                | 0    | 1    | 1    | Current Year Create  | File 21-203   |
| 188  | 8000 - DHHS  | Zero in Project Manager                   | 1    | 0    | -1   | Retitle to           | Project Manager   |
| 189  | 9000 - Parks | Assistant Director of Operations          | 0    | 1    | 1    | Current Year Create  | File 21-616   |
| 190  | 9000 - Parks | Cement Mason                              | 0    | 1    | 1    | Create               |   |
| 191  | 9000 - Parks | Coordinator Office Admin                  | 0    | 1    | 1    | Create               |   |
| 192  | 9000 - Parks | Electrical Mech                           | 1    | 4    | 3    | Retitle from         | Electrical Mech Dot   |
| 193  | 9000 - Parks | Electrical Mech Dot                       | 3    | 0    | -3   | Retitle to           | Electrical Mech   |
| 194  | 9000 - Parks | Office Asst 3                             | 9    | 8    | -1   | Abolish              |   |
| 195  | 9000 - Parks | Officer Development                       | 1    | 0    | -1   | Current Year Abolish | File 21-616   |
| 196  | 9000 - Parks | Park Maint Wrkr 2 Ic                      | 44   | 45   | 1    | Create               |   |
| 197  | 9000 - Parks | Parks Maintenance Worker Nm               | 16   | 20   | 4    | Create               |   |
| 198  | 9500 - Zoo   | Animal Division Coord                     | 1    | 0    | -1   | Abolish              | Upon Vacancy  |
| 199  | 9500 - Zoo   | Audiovisual Coord-Zoo                     | 1    | 0    | -1   | Reclass to           | Photography & Video Production Coordinator (Jan 2021)               |
| 200  | 9500 - Zoo   | Carpenter                                 | 0    | 1    | 1    | Create               |   |

Milwaukee County 2021-2022 Full-Time Funded Position Changes

| Line | Department | Position Title  | 2021 | 2022 | VAR  | Action       | Explanation  |
|------|------------|---|------|------|------|--------------|--|
| 201  | 9500 - Zoo | Clerical Asst 1 Nr                                      | 1    | 1.5  | 0.5  | Create       |  |
| 202  | 9500 - Zoo | Communications Coordinator                              | 0    | 1    | 1    | Create       |  |
| 203  | 9500 - Zoo | DEI Program Coordinator                                 | 0    | 0.6  | 0.6  | Create       |  |
| 204  | 9500 - Zoo | Group Sales Coord                                       | 1    | 0    | -1   | Retitle to   | Groups Sales Manager   |
| 205  | 9500 - Zoo | Groups Sales Manager                                    | 0    | 1    | 1    | Retitle from | Group Sales Coord  |
| 206  | 9500 - Zoo | Heating And Vent Mech 2                                 | 1    | 0    | -1   | Abolish      |  |
| 207  | 9500 - Zoo | Locomotive Engr Zoo                                     | 1    | 2    | 1    | Create       |  |
| 208  | 9500 - Zoo | Mach Operator Engineer Welder                           | 1    | 0    | -1   | Abolish      | Upon Vacancy   |
| 209  | 9500 - Zoo | Manager Contractor And Compli-                          | 1    | 0    | -1   | Abolish      |  |
| 210  | 9500 - Zoo | Manager Maintenance Zoo                                 | 1    | 0    | -1   | Abolish      | Upon Vacancy   |
| 211  | 9500 - Zoo | Mechanical Service Manager                              | 0    | 1    | 1    | Create       |  |
| 212  | 9500 - Zoo | Photography & Video Production Coord                    | 0    | 1    | 1    | Reclass from | Audiovisual Coordinator (Jan 2021)                             |
| 213  | 9500 - Zoo | Public Relations Manager                                | 0    | 1    | 1    | Reclass from | Public Relats Coord (September Cycle)                          |
| 214  | 9500 - Zoo | Public Relats Coord                                     | 1    | 0    | -1   | Reclass to   | Public Relations Manager (September Cycle)                     |
| 215  | 9500 - Zoo | Rides & Attractions Supv                                | 0    | 1    | 1    | Retitle from | Rides and Experiences Superv                                   |
| 216  | 9500 - Zoo | Rides and Experiences Superv                            | 1    | 0    | -1   | Retitle to   | Rides and Attractions Supervisor                               |
| 217  | 9500 - Zoo | Security Coordinator                                    | 1    | 0    | -1   | Retitle to   | Security Supervisor  |
| 218  | 9500 - Zoo | Security Supervisor                                     | 0    | 1    | 1    | Retitle from | Security Coordinator   |
| 219  | 9500 - Zoo | Specialist Visitor Services                             | 2    | 0    | -2   | Reclass to   | 1.0 VSSL - Admissions, 1.0 VSSL - Rides+Attractions (Jan 2021) |
| 220  | 9500 - Zoo | Visitor Services Specialist                             | 0    | 2    | 2    | Create       |  |
| 221  | 9500 - Zoo | Visitor Services Specialist Lead - Admissions Special B | 0    | 1    | 1    | Reclass from | Visitor Services Specialist (Jan 2021)                         |
| 222  | 9500 - Zoo | Visitor Services Specialist Lead - Rides & Attractions  | 0    | 1    | 1    | Reclass from | Visitor Services Specialist (Jan 2021)                         |
| 223  | 9500 - Zoo | Welder Mechanic   | 0    | 1    | 1    | Create       |  |
| 224  | 9500 - Zoo | Zoo Worker 4  | 0.5  | 0    | -0.5 | Abolish      |  |
| 225  | 9500 - Zoo | Zookeeper-  | 43   | 44   | 1    | Create       |  |

## 2022 Recommended Budget New Position Creates

| Line | Department               | Position Title                              | Action | FTE | Grade  | Step | Min Sal    | Max Sal    | Sal + SS     | Funding Source                                 | Offset       | Levy Cost  |
|------|--------------------------|---|--------|-----|--------|------|------------|------------|--------------|--|--------------|------------|
| 1    | 1011 - County Executive  | Press Secretary                             | Create | 1   | 901E   | n/a  | \$ 69,054  | \$ 101,069 | \$ 75,682    | Tax Levy                                       | \$ -         | \$ 75,682  |
| 2    | 1011 - County Executive  | Legislative Affairs Director                | Create | 1   | 901E   | n/a  | \$ 69,054  | \$ 101,069 | \$ 80,618    | Tax Levy                                       | \$ -         | \$ 80,618  |
| 3    | 1011 - County Executive  | Public Affairs Director                     | Create | 1   | 901E   | n/a  | \$ 69,054  | \$ 101,069 | \$ 102,556   | Abolish 1.0 FTE Specialist Constituent Svcs    | \$ 52,248    | \$ 50,308  |
| 4    | 1090 - Equity            | Sr. Equity Consultant                       | Create | 2   | 32M    | 4    | \$ 71,755  | \$ 85,442  | \$ 175,504   | Abolish 2.0 FTE Equity Analyst                 | \$ 124,804   | \$ 50,700  |
| 5    | 1090 - Equity            | Community Engagement Coordinator            | Create | 1   | 23M    | 3    | \$ 51,787  | \$ 59,419  | \$ 59,457    | Abolish 1.0 FTE Sr. Asst Clerical              | \$ 57,794    | \$ 1,663   |
| 6    | 1090 - Equity            | Sr. Equity Policy Manager                   | Create | 1   | 32M    | 3    | \$ 71,755  | \$ 85,442  | \$ 84,267    | Abolish 1.0 FTE Sr. Equity Manager             | \$ 84,267    | \$ -       |
| 7    | 1090 - Equity            | Community Engagement Manager                | Create | 1   | 32M    | 2    | \$ 71,755  | \$ 85,442  | \$ 80,720    | Unfund 1.0 FTE Equity Research Project Manager | \$ 75,350    | \$ 5,370   |
| 8    | 1140 - HR                | Data Analytics Coordinator                  | Create | 1   | 30M    | 1    | \$ 65,543  | \$ 78,279  | \$ 70,557    | Tax Levy                                       | \$ -         | \$ 70,557  |
| 9    | 1140 - HR                | Diversity Recruiter                         | Create | 1   | 30M    | 3    | \$ 65,543  | \$ 78,279  | \$ 77,244    | Tax Levy                                       | \$ -         | \$ 77,244  |
| 10   | 1140 - HR                | Specialist Devel And Training               | Create | 1   | 30M    | 2    | \$ 65,543  | \$ 78,279  | \$ 73,695    | Tax Levy                                       | \$ -         | \$ 73,695  |
| 12   | 1151 - DAS (IMSD)        | Analyst Appls System It Iii                 | Create | 1   | 28D    | 1    | \$ 75,916  | \$ 93,676  | \$ 82,723    | Tax Levy                                       | \$ -         | \$ 82,723  |
| 13   | 1151 - DAS (IMSD)        | App Tech Architec Supervisor                | Create | 1   | 37M    | 1    | \$ 89,370  | \$ 106,288 | \$ 96,207    | Tax Levy                                       | \$ -         | \$ 96,207  |
| 11   | 1151 - DAS (Procurement) | Manager Contract Compliance                 | Create | 1   | 33M    | 3    | \$ 74,984  | \$ 89,370  | \$ 87,752    | Tax Levy                                       | \$ -         | \$ 87,752  |
| 14   | 1157 - SBP               | Internal Comms Coordinator                  | Create | 1   | 33M    | 1    | \$ 74,984  | \$ 89,370  | \$ 80,720    | Tax Levy                                       | \$ -         | \$ 80,720  |
| 15   | 2000 - Courts            | Commissioner Cir Ct-                        | Create | 1   | 34Z    | 9    | \$ 51,720  | \$ 125,883 | \$ 102,001   | Tax Levy                                       | \$ -         | \$ 102,001 |
| 16   | 2000 - Courts            | Deputy Court Clerk                          | Create | 3   | 25K    | 3    | \$ 48,800  | \$ 60,263  | \$ 170,575   | Tax Levy                                       | \$ -         | \$ 170,575 |
| 17   | 3090 - Treasurer         | Sr Accountant Treasury                      | Create | 1   | 25M    | 1    | \$ 55,041  | \$ 62,565  | \$ 59,252    | Abolish 1.0 FTE Clerical Asst 2 NM             | \$ 35,528    | \$ 23,724  |
| 18   | 3400 - Register of Deeds | Property Analyst 1                          | Create | 1   | 05P    | 1    | \$ 36,240  | \$ 46,472  | \$ 39,012    | Abolish 1.0 FTE Clerk Records                  | \$ 39,012    | \$ -       |
| 19   | 4000 - Sheriff           | Correctional Officer Sergeant               | Create | 21  | 21M    | 1    | \$ 47,847  | \$ 55,232  | \$ 1,081,661 | Abolish/Unfund 27.0 FTE Corrections Officer    | \$ 1,081,661 | \$ -       |
| 20   | 4000 - Sheriff           | Deputy Sheriff Dir                          | Create | 1   | 902E   | 2    | \$ 87,953  | \$ 130,314 | \$ 106,576   | Abolish 1.0 FTE Compliance Svcs Manager        | \$ 68,822    | \$ 37,754  |
| 21   | 4300 - HOC               | Electrical Mech                             | Create | 1   | 5408   | 2    | \$ 71,585  | \$ 89,195  | \$ 96,019    | Contract Savings                               | \$ 96,019    | \$ -       |
| 22   | 4300 - HOC               | Heating Equip Mech                          | Create | 1   | 5425   | 2    | \$ 86,834  | \$ 93,797  | \$ 100,973   | Contract Savings                               | \$ 100,973   | \$ -       |
| 23   | 4300 - HOC               | Human Ser Wkr Nm                            | Create | 1   | 1624   | 1    | \$ 44,130  | \$ 60,619  | \$ 49,152    | Tax Levy                                       | \$ -         | \$ 49,152  |
| 24   | 4300 - HOC               | Plumber                                     | Create | 1   | 5417   | 2    | \$ 84,919  | \$ 90,908  | \$ 97,862    | Contract Savings                               | \$ 97,862    | \$ -       |
| 25   | 4300 - HOC               | Security Director                           | Create | 1   | 902E   | n/a  | \$ 87,953  | \$ 130,314 | \$ 117,911   | Tax Levy                                       | \$ -         | \$ 117,911 |
| 26   | 4500 - DA                | Paralegal-Exempt Nm                         | Create | 2   | 1922   | 2    | \$ 47,980  | \$ 58,466  | \$ 105,858   | Tax Levy                                       | \$ -         | \$ 105,858 |
| 27   | 4500 - DA                | Vict Wit Advocate U Nm                      | Create | 1   | 1626   | 1    | \$ 51,473  | \$ 51,473  | \$ 55,411    | Tax Levy                                       | \$ -         | \$ 55,411  |
| 28   | 4800 - OEM               | Command Duty Officer Supervisor             | Create | 1   | 28M    | 2    | \$ 61,762  | \$ 71,755  | \$ 67,351    | Tax Levy                                       | \$ -         | \$ 67,351  |
| 29   | 4800 - OEM               | Data Analytics Coordinator                  | Create | 1   | 30M    | 1    | \$ 65,543  | \$ 78,279  | \$ 70,557    | Abolish 1.0 FTE Med Red Tech 2                 | \$ 41,584    | \$ 28,973  |
| 30   | 4800 - OEM               | Dispatcher                                  | Fund   | 2   | 16Z    | 1    | \$ 38,395  | \$ 48,800  | \$ 82,665    | Tax Levy                                       | \$ -         | \$ 82,665  |
| 31   | 4800 - OEM               | EMS Captain                                 | Create | 1   | 25M    | 3    | \$ 55,041  | \$ 62,565  | \$ 63,607    | Tax Levy                                       | \$ -         | \$ 63,607  |
| 32   | 4800 - OEM               | Specialist Radio System-                    | Create | 1   | 25M    | 3    | \$ 55,041  | \$ 62,565  | \$ 63,607    | Tax Levy                                       | \$ -         | \$ 63,607  |
| 33   | 4900 - ME                | Assistant Administrative-                   | Create | 1   | 06PM   | 5    | \$ 38,543  | \$ 51,812  | \$ 47,349    | Tax Levy                                       | \$ -         | \$ 47,349  |
| 34   | 5040 - DOT-Airport       | Assistant Administrative-                   | Create | 1   | 06PM   | 9    | \$ 38,543  | \$ 51,812  | \$ 53,206    | Airline Revenue                                | \$ 53,206    | \$ -       |
| 35   | 5040 - DOT-Airport       | Business Intelligence / Performance Manager | Create | 1   | 36M    | 2    | \$ 85,442  | \$ 101,096 | \$ 96,207    | Airline Revenue                                | \$ 96,207    | \$ -       |
| 36   | 5040 - DOT-Airport       | Firefighter Apprentice                      | Create | 3   | 01P-FF | 3    | \$ 40,633  | \$ 50,615  | \$ 136,468   | Airline Revenue                                | \$ 136,468   | \$ -       |
| 37   | 5040 - DOT-Airport       | Sr Financial Performance Analyst            | Create | 1   | 31M    | 2    | \$ 68,458  | \$ 81,516  | \$ 77,244    | Airline Revenue                                | \$ 77,244    | \$ -       |
| 38   | 5300 - DOT-Fleet         | Body & Paint Tech                           | Create | 1   | 22     | 1    | \$ 50,747  | \$ 58,466  | \$ 54,629    | Tax Levy                                       | \$ -         | \$ 54,629  |
| 39   | 5300 - DOT-Fleet         | Facilities Grounds Worker 1 Nm              | Create | 1   | 1221   | 1    | \$ 38,005  | \$ 43,533  | \$ 40,912    | Tax Levy                                       | \$ -         | \$ 40,912  |
| 40   | 5300 - DOT-Fleet         | Lead Mechanic Dot                           | Fund   | 1   | 25     | 1    | \$ 56,137  | \$ 65,724  | \$ 60,431    | Tax Levy                                       | \$ -         | \$ 60,431  |
| 41   | 5300 - DOT-Fleet         | Manager Grounds Facilities                  | Create | 1   | 33M    | 1    | \$ 74,984  | \$ 89,370  | \$ 80,720    | Tax Levy                                       | \$ -         | \$ 80,720  |
| 42   | 6300 - BHD               | Adv Nurse Prescriber -Psych                 | Create | 1   | P020   | n/a  | \$ 114,196 | \$ 165,590 | \$ 149,029   | Tax Levy                                       | \$ -         | \$ 149,029 |
| 43   | 6300 - BHD               | Assistant Administrative                    | Create | 1   | A016   | n/a  | \$ 34,120  | \$ 47,755  | \$ 41,417    | Tax Levy                                       | \$ -         | \$ 41,417  |
| 44   | 6300 - BHD               | Clerk Medical Records                       | Create | 1   | A015   | n/a  | \$ 32,193  | \$ 45,058  | \$ 38,954    | Tax Levy                                       | \$ -         | \$ 38,954  |
| 45   | 6300 - BHD               | Clerk Outpatient Admitting                  | Create | 1   | A013   | n/a  | \$ 28,640  | \$ 40,113  | \$ 37,282    | Tax Levy                                       | \$ -         | \$ 37,282  |
| 46   | 6300 - BHD               | Clinical Res Referral Coord                 | Create | 1   | P010   | n/a  | \$ 52,892  | \$ 76,695  | \$ 63,344    | Tax Levy                                       | \$ -         | \$ 63,344  |
| 47   | 6300 - BHD               | Compliance Auditor Lead                     | Create | 1   | P010   | n/a  | \$ 52,892  | \$ 76,695  | \$ 70,719    | Tax Levy                                       | \$ -         | \$ 70,719  |
| 48   | 6300 - BHD               | Contract Services Coordinator Lead          | Create | 1   | P010   | n/a  | \$ 52,892  | \$ 76,695  | \$ 70,719    | Tax Levy                                       | \$ -         | \$ 70,719  |
| 49   | 6300 - BHD               | Coordinator Administrative                  | Create | 1   | P010   | n/a  | \$ 52,892  | \$ 76,695  | \$ 67,685    | Tax Levy                                       | \$ -         | \$ 67,685  |
| 50   | 6300 - BHD               | Coordinator Psych Crisis Svcs               | Create | 1   | M009   | n/a  | \$ 57,901  | \$ 86,862  | \$ 82,825    | Tax Levy                                       | \$ -         | \$ 82,825  |
| 51   | 6300 - BHD               | Manager Integrated Services                 | Create | 1   | M009   | n/a  | \$ 57,901  | \$ 86,862  | \$ 89,749    | Tax Levy                                       | \$ -         | \$ 89,749  |
| 52   | 6300 - BHD               | Director Medical                            | Create | 0.5 | E012   | n/a  | \$ 179,953 | \$ 278,909 | \$ 153,797   | Tax Levy                                       | \$ -         | \$ 153,797 |
| 53   | 6300 - BHD               | Mental Health Clinician                     | Create | 2   | P010   | n/a  | \$ 52,892  | \$ 76,695  | \$ 136,536   | Tax Levy                                       | \$ -         | \$ 136,536 |

|    |              |                                |        |     |      |     |           |            |            |   |           |            |
|----|--------------|--------------------------------|--------|-----|------|-----|-----------|------------|------------|---|-----------|------------|
| 54 | 6300 - BHD   | Sr Analyst Grants              | Create | 1   | 33JM | 7   | \$ 65,543 | \$ 89,370  | \$ 91,978  | Tax Levy                                      | \$ -      | \$ 91,978  |
| 55 | 6300 - BHD   | Manager Communications         | Create | 1   | M008 | n/a | \$ 53,620 | \$ 80,419  | \$ 84,751  | Tax Levy                                      | \$ -      | \$ 84,751  |
| 56 | 8000 - DHHS  | Community Intervention Spec    | Create | 1   | 24   | 1   | \$ 54,069 | \$ 62,990  | \$ 58,205  | Tax Levy                                      | \$ -      | \$ 58,205  |
| 57 | 8000 - DHHS  | Disabilities Services Coord    | Create | 1   | 26M  | 1   | \$ 57,065 | \$ 65,543  | \$ 61,430  | Abolish 1.0 FTE DSD Manager Business Ops      | \$ 61,430 | \$ -       |
| 58 | 8000 - DHHS  | Human Ser Wkr Nm               | Create | 2   | 16Z4 | 1   | \$ 44,130 | \$ 60,619  | \$ 95,012  | Tax Levy                                      | \$ -      | \$ 95,012  |
| 59 | 8000 - DHHS  | Housing Prog Asst Rent Asst Nm | Create | 1   | 16Z3 | 1   | \$ 40,862 | \$ 48,800  | \$ 43,988  | HUD Revenue                                   | \$ 43,988 | \$ -       |
| 60 | 8000 - DHHS  | Program Manager                | Create | 1   | 32M  | 1   | \$ 71,755 | \$ 85,442  | \$ 77,244  | Tax Levy                                      | \$ -      | \$ 77,244  |
| 61 | 9000 - Parks | Cement Mason                   | Create | 1   | 5404 | 1   | \$ 73,925 | \$ 77,936  | \$ 79,580  | Contract Savings                              | \$ 79,580 | \$ -       |
| 62 | 9000 - Parks | Coordinator Office Admin       | Create | 1   | 20M  | 2   | \$ 46,064 | \$ 53,473  | \$ 51,507  | Abolish 1.0 FTE Office Asst 1                 | \$ 35,116 | \$ 16,391  |
| 63 | 9000 - Parks | Park Maint Wrkr 2 Ic           | Create | 1   | 18Z  | 1   | \$ 45,626 | \$ 50,938  | \$ 48,867  | Tax Levy                                      | \$ -      | \$ 48,867  |
| 64 | 9000 - Parks | Parks Maintenance Worker Nm    | Create | 4   | 13Z3 | 1   | \$ 42,702 | \$ 45,472  | \$ 183,875 | Tax Levy                                      | \$ -      | \$ 183,875 |
| 65 | 9500 - Zoo   | Carpenter                      | Create | 1   | 5402 | 1   | \$ 75,864 | \$ 77,594  | \$ 81,668  | Abolish 1.0 FTE HVAC Mech 2                   | \$ 49,336 | \$ 32,332  |
| 66 | 9500 - Zoo   | Clerical Asst 1 Nr             | Create | 0.5 | 03PM | 3   | \$ 30,881 | \$ 39,601  | \$ 17,795  | Abolish 1.0 FTE Zoo Worker 4                  | \$ 15,740 | \$ 2,055   |
| 67 | 9500 - Zoo   | Communications Coordinator     | Create | 1   | 22   | 1   | \$ 50,747 | \$ 58,466  | \$ 54,629  | Tax Levy                                      | \$ -      | \$ 54,629  |
| 68 | 9500 - Zoo   | DEI Program Coordinator        | Create | 0.6 | 22M  | 1   | \$ 49,757 | \$ 57,325  | \$ 32,138  | Tax Levy                                      | \$ -      | \$ 32,138  |
| 69 | 9500 - Zoo   | Locomotive Engr Zoo            | Create | 1   | 15LE | 1   | \$ 43,086 | \$ 45,659  | \$ 46,382  | Abolish 1.0 FTE Machine Operator Welder       | \$ 53,936 | \$ (7,554) |
| 70 | 9500 - Zoo   | Mechanical Service Manager     | Create | 1   | 916E | 6   | \$ 77,749 | \$ 101,075 | \$ 103,575 | Abolish 1.0 FTE Maintenance Manager           | \$ 85,608 | \$ 17,967  |
| 71 | 9500 - Zoo   | Visitor Services Specialist    | Create | 2   | 7    | 1   | \$ 33,437 | \$ 37,247  | \$ 71,990  | Reduce Seasonal Position Funding              | \$ 71,990 | \$ -       |
| 72 | 9500 - Zoo   | Welder Mechanic                | Create | 1   | 22   | 3   | \$ 50,747 | \$ 58,466  | \$ 58,709  | Abolish 1.0 FTE Manager Contractor/Compliance | \$ 58,709 | \$ -       |
| 73 | 9500 - Zoo   | Zookeeper-                     | Create | 1   | 15   | 1   | \$ 40,815 | \$ 45,659  | \$ 43,937  | Abolish 1.0 FTE Animal Division Coord         | \$ 43,937 | \$ -       |



## 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name        | Title                            | Position Type | Headcount | FTE   | Salary      | Social   | Total Cost  |
|------|------------------|----------------------------------|---------------|-----------|-------|-------------|----------|-------------|
| 1000 | County Board     | Cty Board Chairman               | Elected-CB    | 1         | 1.00  | \$40,048    | \$3,064  | \$43,112    |
| 1000 | County Board     | Cty Board Supervisor             | Elected-CB    | 16        | 16.00 | \$427,168   | \$32,678 | \$459,846   |
| 1000 | County Board     | Cty Board Finance Chair          | Elected-CB    | 1         | 1.00  | \$33,373    | \$2,553  | \$35,926    |
| 1000 | County Board     | Adm Sec 1-Office Asst 1 Hrly     | Hourly        |           |       | \$28,361    | \$2,169  | \$30,530    |
| 1000 | County Board     | Adm Sec Legislative Asst 3       | Full Time     | 7         | 7.00  | \$255,313   | \$19,531 | \$274,844   |
| 1000 | County Board     | Specialist Constituent Service   | Full Time     | 1         | 1.00  | \$43,537    | \$3,331  | \$46,868    |
| 1000 | County Board     | Deputy Chief Staff               | Full Time     | 1         | 1.00  | \$68,789    | \$5,262  | \$74,051    |
| 1000 | County Board     | Admin Sec Chief Of Staff         | Full Time     | 1         | 1.00  | \$110,528   | \$8,455  | \$118,983   |
| 1000 | County Board     | Intern Stude                     | Hourly        |           |       | \$25,000    | \$3,672  | \$25,362    |
| 1011 | County Executive | County Executive                 | Elected       | 1         | 1.00  | \$129,114   | \$9,877  | \$138,991   |
| 1011 | County Executive | Sr. Constituent Svc Specialist   | Full Time     | 1         | 1.00  | \$65,543    | \$5,014  | \$70,557    |
| 1011 | County Executive | Press Secretary                  | Full Time     | 1         | 1.00  | \$70,304    | \$5,378  | \$75,682    |
| 1011 | County Executive | Legislative Affairs Director     | Full Time     | 1         | 1.00  | \$74,889    | \$5,729  | \$80,618    |
| 1011 | County Executive | Public Affairs Director          | Full Time     | 1         | 1.00  | \$95,268    | \$7,288  | \$102,556   |
| 1011 | County Executive | Deputy Chief Staff               | Full Time     | 1         | 1.00  | \$90,115    | \$6,894  | \$97,009    |
| 1011 | County Executive | Director Communication           | Full Time     | 1         | 1.00  | \$90,479    | \$6,922  | \$97,401    |
| 1011 | County Executive | Director Community Relation      | Full Time     | 1         | 1.00  | \$74,212    | \$5,677  | \$79,889    |
| 1011 | County Executive | Chief Of Staff                   | Full Time     | 1         | 1.00  | \$134,368   | \$10,279 | \$144,647   |
| 1011 | County Executive | Vacancy and Turnover Reduction   | n/a           |           |       | (\$12,440)  | (\$952)  | (\$13,392)  |
| 1020 | Gov Affairs      | Government Affairs Director      | Full Time     | 1         | 1.00  | \$93,300    | \$7,137  | \$100,437   |
| 1020 | Gov Affairs      | Liaison Governmt Affairs         | Full Time     | 1         | 1.00  | \$77,749    | \$5,948  | \$83,697    |
| 1090 | Equity           | Equity Research & Program Mgr    | Full Time     | 1         | 1.00  | \$0         | \$0      | \$0         |
| 1090 | Equity           | Equity Research Analyst          | Full Time     | 1         | 1.00  | \$55,232    | \$4,225  | \$59,457    |
| 1090 | Equity           | Sr. Equity Consultant            | Full Time     | 2         | 2.00  | \$163,032   | \$12,472 | \$175,504   |
| 1090 | Equity           | Community Engagement Coordinator | Full Time     | 1         | 1.00  | \$55,232    | \$4,225  | \$59,457    |
| 1090 | Equity           | Community Engagement Manager     | Full Time     | 1         | 1.00  | \$74,984    | \$5,736  | \$80,720    |
| 1090 | Equity           | Sr. Equity Policy Manager        | Full Time     | 1         | 1.00  | \$78,279    | \$5,988  | \$84,267    |
| 1090 | Equity           | Chief Equity Officer             | Full Time     | 1         | 1.00  | \$112,630   | \$8,616  | \$121,246   |
| 1120 | PRB              | Assistant Administrative-        | Full Time     | 1         | 1.00  | \$42,624    | \$3,261  | \$45,885    |
| 1120 | PRB              | Paralegal Nm                     | Full Time     | 1         | 1.00  | \$47,980    | \$3,670  | \$51,650    |
| 1120 | PRB              | Civil Serv Comm Member           | Hourly        |           |       | \$8,820     | \$675    | \$9,495     |
| 1120 | PRB              | Prb Member                       | Hourly        |           |       | \$16,500    | \$1,262  | \$17,762    |
| 1120 | PRB              | Admin Prb Ethic Borad            | Full Time     | 1         | 1.00  | \$79,413    | \$6,075  | \$85,488    |
| 1120 | PRB              | Vacancy and Turnover Reduction   | n/a           |           |       | (\$6,120)   | (\$468)  | (\$6,588)   |
| 1130 | OCC              | Assistant Legal                  | Full Time     | 1         | 1.00  | \$49,757    | \$3,806  | \$53,563    |
| 1130 | OCC              | Sr Coordinator Office-           | Full Time     | 1         | 1.00  | \$78,279    | \$5,988  | \$84,267    |
| 1130 | OCC              | Deputy Corporation Counsel       | Full Time     | 2         | 2.00  | \$245,639   | \$18,791 | \$264,430   |
| 1130 | OCC              | Assistant Corporation Counsel    | Full Time     | 12        | 12.00 | \$1,196,697 | \$91,548 | \$1,288,245 |
| 1130 | OCC              | Paralegal                        | Full Time     | 8         | 8.00  | \$474,652   | \$36,310 | \$510,962   |
| 1130 | OCC              | Chief Corp Counsel               | Full Time     | 1         | 1.00  | \$151,234   | \$11,046 | \$162,280   |
| 1140 | HR               | Mgmt Asst - Human Res            | Full Time     | 6         | 6.00  | \$261,182   | \$19,981 | \$281,163   |
| 1140 | HR               | Clerical Spec Hr (Nr)            | Full Time     | 1         | 1.00  | \$38,041    | \$2,910  | \$40,951    |
| 1140 | HR               | Clerical Spec Hr - Ers (Nr)      | Full Time     | 1         | 1.00  | \$38,041    | \$2,910  | \$40,951    |

## 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name | Title                          | Position Type | Headcount | FTE  | Salary      | Social     | Total Cost  |
|------|-----------|--------------------------------|---------------|-----------|------|-------------|------------|-------------|
| 1140 | HR        | Assistant Administrative Hr    | Full Time     | 1         | 1.00 | \$46,064    | \$3,524    | \$49,588    |
| 1140 | HR        | Analyst Retirement             | Full Time     | 4         | 4.00 | \$193,299   | \$14,741   | \$208,040   |
| 1140 | HR        | Assistant Employment           | Full Time     | 2         | 2.00 | \$86,608    | \$6,626    | \$93,234    |
| 1140 | HR        | Coordinator Employee Training  | Full Time     | 1         | 1.00 | \$50,747    | \$3,882    | \$54,629    |
| 1140 | HR        | Coordinator Office Admin       | Full Time     | 1         | 1.00 | \$47,847    | \$3,660    | \$51,507    |
| 1140 | HR        | Sr Analyst Financialretiremnt- | Full Time     | 1         | 1.00 | \$85,442    | \$6,536    | \$91,978    |
| 1140 | HR        | Analyst Financial Retirement   | Full Time     | 1         | 1.00 | \$62,565    | \$4,786    | \$67,351    |
| 1140 | HR        | Retirement Info System Develop | Full Time     | 1         | 1.00 | \$65,543    | \$5,014    | \$70,557    |
| 1140 | HR        | Coordinator Wellness           | Full Time     | 1         | 1.00 | \$71,755    | \$5,489    | \$77,244    |
| 1140 | HR        | Mgr Benefits And Hr Metrics    | Full Time     | 1         | 1.00 | \$89,370    | \$6,837    | \$96,207    |
| 1140 | HR        | Manager Training Development-  | Full Time     | 1         | 1.00 | \$81,516    | \$6,236    | \$87,752    |
| 1140 | HR        | Specialist Devel And Training  | Full Time     | 2         | 2.00 | \$136,916   | \$10,474   | \$147,390   |
| 1140 | HR        | Sr Analyst Pension-            | Full Time     | 1         | 1.00 | \$78,279    | \$5,988    | \$84,267    |
| 1140 | HR        | Analyst Data Quality Retire    | Full Time     | 1         | 1.00 | \$59,087    | \$4,520    | \$63,607    |
| 1140 | HR        | Manager Hr Operations          | Full Time     | 1         | 1.00 | \$71,755    | \$5,489    | \$77,244    |
| 1140 | HR        | Human Res Analyst 2 - Emp Ben  | Full Time     | 2         | 2.00 | \$107,019   | \$8,187    | \$115,206   |
| 1140 | HR        | Hr Prog Mgr Div Inc Eng Perf   | Full Time     | 1         | 1.00 | \$81,516    | \$6,236    | \$87,752    |
| 1140 | HR        | Recruitment Analyst            | Full Time     | 4         | 4.00 | \$206,459   | \$15,794   | \$222,253   |
| 1140 | HR        | Lead Compensation Analyst      | Full Time     | 1         | 1.00 | \$85,442    | \$6,536    | \$91,978    |
| 1140 | HR        | Assistant Compensation/Hris    | Full Time     | 1         | 1.00 | \$38,543    | \$2,949    | \$41,492    |
| 1140 | HR        | Specialist Hr Systems/Comp     | Full Time     | 2         | 2.00 | \$107,019   | \$8,187    | \$115,206   |
| 1140 | HR        | Human Res Business Partner     | Full Time     | 8         | 8.00 | \$593,480   | \$45,401   | \$638,881   |
| 1140 | HR        | Manager Human Resources        | Full Time     | 3         | 3.00 | \$260,254   | \$19,909   | \$280,163   |
| 1140 | HR        | Coordinator Lms Training-      | Full Time     | 1         | 1.00 | \$61,762    | \$4,725    | \$66,487    |
| 1140 | HR        | Director Retire Plan Services  | Full Time     | 1         | 1.00 | \$134,250   | \$10,270   | \$144,520   |
| 1140 | HR        | Chief Human Resources Officer  | Full Time     | 1         | 1.00 | \$144,175   | \$10,944   | \$155,119   |
| 1140 | HR        | Director Employee Relations-   | Full Time     | 1         | 1.00 | \$134,144   | \$10,262   | \$144,406   |
| 1140 | HR        | Dir Hr Ops And Tal Acq         | Full Time     | 1         | 1.00 | \$134,250   | \$10,270   | \$144,520   |
| 1140 | HR        | Director Of Comp And Hris      | Full Time     | 1         | 1.00 | \$134,250   | \$10,270   | \$144,520   |
| 1140 | HR        | Director Of Benefits           | Full Time     | 1         | 1.00 | \$134,250   | \$10,270   | \$144,520   |
| 1140 | HR        | Member Engagement Project Mgr  | Full Time     | 1         | 1.00 | \$62,558    | \$4,786    | \$67,344    |
| 1140 | HR        | Hr Analyst                     | Full Time     | 1         | 1.00 | \$65,543    | \$5,014    | \$70,557    |
| 1140 | HR        | Employee Engagement Coord      | Full Time     | 1         | 1.00 | \$81,516    | \$6,236    | \$87,752    |
| 1140 | HR        | Info System Retirement Manager | Full Time     | 1         | 1.00 | \$74,984    | \$5,736    | \$80,720    |
| 1140 | HR        | Diversity Recruiter            | Full Time     | 1         | 1.00 | \$71,755    | \$5,489    | \$77,244    |
| 1140 | HR        | Mgr Recruitment                | Full Time     | 1         | 1.00 | \$97,165    | \$7,433    | \$104,598   |
| 1140 | HR        | Manager Retire Services        | Full Time     | 1         | 1.00 | \$90,560    | \$6,928    | \$97,488    |
| 1140 | HR        | Manager Progr Leave Ada Compl  | Full Time     | 1         | 1.00 | \$71,067    | \$5,437    | \$76,504    |
| 1140 | HR        | Data Analytics Coordinator     | Full Time     | 1         | 1.00 | \$65,543    | \$5,014    | \$70,557    |
| 1140 | HR        | Retirement Compliance Analyst  | Full Time     | 1         | 1.00 | \$53,473    | \$4,091    | \$57,564    |
| 1140 | HR        | Vacancy and Turnover Reduction | n/a           |           |      | (\$378,452) | (\$28,952) | (\$407,404) |
| 1151 | DAS       | Office Supp Asst 1             | Full Time     | 2         | 2.00 | \$31,128    | \$2,381    | \$33,509    |
| 1151 | DAS       | Analyst Business Systems       | Full Time     | 2         | 2.00 | \$134,001   | \$10,251   | \$144,252   |

## 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name | Title                          | Position Type | Headcount | FTE   | Salary      | Social   | Total Cost  |
|------|-----------|--------------------------------|---------------|-----------|-------|-------------|----------|-------------|
| 1151 | DAS       | Receptionist-                  | Full Time     | 1         | 1.00  | \$41,126    | \$3,146  | \$44,272    |
| 1151 | DAS       | Admin Spec - Procurement       | Full Time     | 1         | 1.00  | \$47,484    | \$3,633  | \$51,117    |
| 1151 | DAS       | Office Supp Asst 2 Nm          | Full Time     | 1         | 1.00  | \$36,957    | \$2,827  | \$39,784    |
| 1151 | DAS       | Project Manager It-            | Full Time     | 4         | 3.50  | \$334,248   | \$25,570 | \$359,818   |
| 1151 | DAS       | Clerk Records Management       | Full Time     | 1         | 1.00  | \$43,086    | \$3,296  | \$46,382    |
| 1151 | DAS       | Sr Assistant Executive-        | Full Time     | 1         | 1.00  | \$65,543    | \$5,014  | \$70,557    |
| 1151 | DAS       | Coordinator Administrative-    | Full Time     | 1         | 1.00  | \$49,757    | \$3,806  | \$53,563    |
| 1151 | DAS       | Assistant Administrative P     | Full Time     | 3         | 3.00  | \$142,903   | \$10,932 | \$153,835   |
| 1151 | DAS       | Analyst Business Develop It    | Full Time     | 6         | 6.00  | \$497,846   | \$38,086 | \$535,932   |
| 1151 | DAS       | Analyst Business               | Full Time     | 2         | 2.00  | \$125,117   | \$9,571  | \$134,688   |
| 1151 | DAS       | Associate Accountant-          | Full Time     | 2         | 2.00  | \$93,962    | \$7,188  | \$101,150   |
| 1151 | DAS       | Accountant                     | Full Time     | 1         | 1.00  | \$55,041    | \$4,211  | \$59,252    |
| 1151 | DAS       | Analyst Fiscal And Budget      | Full Time     | 2         | 2.00  | \$116,152   | \$8,885  | \$125,037   |
| 1151 | DAS       | Sr Analyst Fiscal And Budget   | Full Time     | 2         | 2.00  | \$137,449   | \$10,515 | \$147,964   |
| 1151 | DAS       | Mgr Analysis And Strategy Cbdp | Full Time     | 1         | 1.00  | \$81,516    | \$6,236  | \$87,752    |
| 1151 | DAS       | Manager Loss Control           | Full Time     | 1         | 1.00  | \$81,516    | \$6,236  | \$87,752    |
| 1151 | DAS       | Distribution Assistant         | Full Time     | 2         | 2.00  | \$69,730    | \$5,334  | \$75,064    |
| 1151 | DAS       | Stores And Distrib Asst 1      | Full Time     | 2         | 2.00  | \$78,554    | \$6,009  | \$84,563    |
| 1151 | DAS       | Principal Architect-           | Full Time     | 1         | 1.00  | \$105,762   | \$8,091  | \$113,853   |
| 1151 | DAS       | Principal Engineer Civil-      | Full Time     | 1         | 1.00  | \$112,262   | \$8,588  | \$120,850   |
| 1151 | DAS       | Analyst Appls System It Iii    | Full Time     | 13        | 13.00 | \$1,098,623 | \$84,045 | \$1,182,668 |
| 1151 | DAS       | Analyst Appls System It Ii     | Full Time     | 4         | 4.00  | \$256,059   | \$19,588 | \$275,647   |
| 1151 | DAS       | Analyst Appls System It I      | Full Time     | 3         | 3.00  | \$162,157   | \$12,405 | \$174,562   |
| 1151 | DAS       | Gis Technician                 | Full Time     | 1         | 1.00  | \$40,862    | \$3,126  | \$43,988    |
| 1151 | DAS       | Gis Intern                     | Hourly        |           |       | \$23,468    | \$340    | \$23,808    |
| 1151 | DAS       | Specialist Facilities Mgmt     | Full Time     | 1         | 1.00  | \$59,419    | \$4,546  | \$63,965    |
| 1151 | DAS       | Manager Financial Cbo-         | Full Time     | 2         | 2.00  | \$170,886   | \$13,073 | \$183,959   |
| 1151 | DAS       | Manager Business Success       | Full Time     | 1         | 1.00  | \$85,442    | \$6,536  | \$91,978    |
| 1151 | DAS       | Facilities Grounds Worker 1 Nm | Full Time     | 13        | 13.00 | \$531,318   | \$40,646 | \$571,964   |
| 1151 | DAS       | Lead Facilities Grounds Worker | Full Time     | 3         | 3.00  | \$147,153   | \$11,257 | \$158,410   |
| 1151 | DAS       | Facilities Grounds Worker 2 Nm | Full Time     | 9         | 9.00  | \$392,631   | \$30,037 | \$422,668   |
| 1151 | DAS       | Analyst Gis-                   | Full Time     | 2         | 2.00  | \$116,400   | \$8,904  | \$125,304   |
| 1151 | DAS       | Program Safety Manager         | Full Time     | 1         | 1.00  | \$81,516    | \$6,236  | \$87,752    |
| 1151 | DAS       | Procurement Director           | Full Time     | 1         | 1.00  | \$122,614   | \$9,380  | \$131,994   |
| 1151 | DAS       | Principal Engineer Airport-    | Full Time     | 1         | 1.00  | \$105,762   | \$8,091  | \$113,853   |
| 1151 | DAS       | Principal Facilities Ca-       | Full Time     | 1         | 1.00  | \$100,596   | \$7,696  | \$108,292   |
| 1151 | DAS       | Principal Engineer Environmnt- | Full Time     | 1         | 1.00  | \$112,262   | \$8,588  | \$120,850   |
| 1151 | DAS       | Facilities Grounds Supv        | Full Time     | 3         | 3.00  | \$178,256   | \$13,637 | \$191,893   |
| 1151 | DAS       | Capital Planning Manager       | Full Time     | 1         | 1.00  | \$93,235    | \$7,132  | \$100,367   |
| 1151 | DAS       | Mechanical Mtce Supt           | Full Time     | 1         | 1.00  | \$59,087    | \$4,520  | \$63,607    |
| 1151 | DAS       | Workplace Designer             | Full Time     | 2         | 2.00  | \$141,336   | \$10,812 | \$152,148   |
| 1151 | DAS       | Climate Control Lead           | Full Time     | 1         | 1.00  | \$103,194   | \$7,894  | \$111,088   |
| 1151 | DAS       | Carpenter                      | Full Time     | 5         | 5.00  | \$387,968   | \$29,680 | \$417,648   |

## 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name | Title                          | Position Type | Headcount | FTE  | Salary    | Social   | Total Cost |
|------|-----------|--------------------------------|---------------|-----------|------|-----------|----------|------------|
| 1151 | DAS       | Carpenter Supv                 | Full Time     | 2         | 2.00 | \$168,795 | \$12,913 | \$181,708  |
| 1151 | DAS       | Painter Bldgs                  | Full Time     | 2         | 2.00 | \$146,325 | \$11,194 | \$157,519  |
| 1151 | DAS       | Admin Contracts                | Full Time     | 1         | 1.00 | \$85,442  | \$6,536  | \$91,978   |
| 1151 | DAS       | Painter Supv                   | Full Time     | 1         | 1.00 | \$75,046  | \$5,741  | \$80,787   |
| 1151 | DAS       | Electrical Mech                | Full Time     | 7         | 7.00 | \$606,756 | \$46,417 | \$653,173  |
| 1151 | DAS       | Electrical Mech Dot            | Full Time     | 1         | 1.00 | \$71,585  | \$5,476  | \$77,061   |
| 1151 | DAS       | Electrical Engineer            | Full Time     | 1         | 1.00 | \$81,400  | \$6,227  | \$87,627   |
| 1151 | DAS       | Electrical Mech Supv           | Full Time     | 1         | 1.00 | \$98,164  | \$7,510  | \$105,674  |
| 1151 | DAS       | Sheet Metal Worker             | Full Time     | 2         | 2.00 | \$174,751 | \$13,368 | \$188,119  |
| 1151 | DAS       | Plumber                        | Full Time     | 4         | 4.00 | \$363,630 | \$27,818 | \$391,448  |
| 1151 | DAS       | Plumber Supv                   | Full Time     | 2         | 2.00 | \$203,648 | \$15,579 | \$219,227  |
| 1151 | DAS       | Machinist-                     | Full Time     | 3         | 3.00 | \$193,483 | \$14,801 | \$208,284  |
| 1151 | DAS       | Machinist Lead-                | Full Time     | 1         | 1.00 | \$70,944  | \$5,427  | \$76,371   |
| 1151 | DAS       | Refrigeration Mech             | Full Time     | 2         | 2.00 | \$187,595 | \$14,351 | \$201,946  |
| 1151 | DAS       | Steamfitter Supv               | Full Time     | 1         | 1.00 | \$107,860 | \$8,251  | \$116,111  |
| 1151 | DAS       | Steamfitter Welder             | Full Time     | 2         | 2.00 | \$180,631 | \$13,818 | \$194,449  |
| 1151 | DAS       | Inspector Mechanical Systems   | Full Time     | 1         | 1.00 | \$93,797  | \$7,175  | \$100,972  |
| 1151 | DAS       | Heating And Ventilating Spclst | Full Time     | 2         | 2.00 | \$108,055 | \$8,267  | \$116,322  |
| 1151 | DAS       | Sr Architect-                  | Full Time     | 2         | 2.00 | \$187,297 | \$14,328 | \$201,625  |
| 1151 | DAS       | Architect                      | Full Time     | 2         | 2.00 | \$162,800 | \$12,454 | \$175,254  |
| 1151 | DAS       | Property Assess Program Mngr   | Full Time     | 1         | 1.00 | \$78,279  | \$5,988  | \$84,267   |
| 1151 | DAS       | Writer Specification-          | Full Time     | 1         | 1.00 | \$61,062  | \$4,671  | \$65,733   |
| 1151 | DAS       | Engnrng Tech Surveyor Nm       | Full Time     | 2         | 2.00 | \$147,942 | \$11,318 | \$159,260  |
| 1151 | DAS       | Designer Architectural         | Full Time     | 1         | 1.00 | \$61,330  | \$4,692  | \$66,022   |
| 1151 | DAS       | Coordinator Construction       | Full Time     | 5         | 5.00 | \$355,193 | \$27,172 | \$382,365  |
| 1151 | DAS       | Engineer Nm                    | Full Time     | 6         | 6.00 | \$353,926 | \$27,075 | \$381,001  |
| 1151 | DAS       | Sr Engineer Mechanical-        | Full Time     | 1         | 1.00 | \$96,598  | \$7,390  | \$103,988  |
| 1151 | DAS       | Sr Engineer Civil-             | Full Time     | 2         | 2.00 | \$193,196 | \$14,779 | \$207,975  |
| 1151 | DAS       | Sr Engineer Environment-       | Full Time     | 1         | 1.00 | \$94,632  | \$7,239  | \$101,871  |
| 1151 | DAS       | Sr Engineer Electrical-        | Full Time     | 2         | 2.00 | \$197,175 | \$15,084 | \$212,259  |
| 1151 | DAS       | Sr Engineer Construction-      | Full Time     | 2         | 2.00 | \$191,230 | \$14,629 | \$205,859  |
| 1151 | DAS       | Engineer Administrative        | Full Time     | 1         | 1.00 | \$94,632  | \$7,239  | \$101,871  |
| 1151 | DAS       | Operations And Admin Manager   | Full Time     | 1         | 1.00 | \$85,442  | \$6,536  | \$91,978   |
| 1151 | DAS       | Manager Environment Compl-     | Full Time     | 1         | 1.00 | \$81,083  | \$6,203  | \$87,286   |
| 1151 | DAS       | Specialist POS Parks           | Full Time     | 1         | 1.00 | \$48,800  | \$3,733  | \$52,533   |
| 1151 | DAS       | Coordinator Maint Services     | Full Time     | 1         | 1.00 | \$53,014  | \$4,056  | \$57,070   |
| 1151 | DAS       | Specialist Pos - Zoo           | Full Time     | 1         | 1.00 | \$48,800  | \$3,733  | \$52,533   |
| 1151 | DAS       | Park Maint Wrkr Mudmix         | Full Time     | 1         | 1.00 | \$59,338  | \$4,539  | \$63,877   |
| 1151 | DAS       | Disabilities Recreation Mgr    | Full Time     | 1         | 1.00 | \$57,325  | \$4,385  | \$61,710   |
| 1151 | DAS       | Contract Serv Coord            | Full Time     | 1         | 1.00 | \$60,263  | \$4,610  | \$64,873   |
| 1151 | DAS       | Sr. Network Engineer           | Full Time     | 2         | 2.00 | \$176,749 | \$13,521 | \$190,270  |
| 1151 | DAS       | Systems Engineer               | Full Time     | 3         | 3.00 | \$281,029 | \$21,499 | \$302,528  |
| 1151 | DAS       | Network Tech Specialist 4      | Full Time     | 1         | 1.00 | \$75,916  | \$5,808  | \$81,724   |

## 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name | Title                                | Position Type | Headcount | FTE  | Salary    | Social   | Total Cost |
|------|-----------|--------------------------------------|---------------|-----------|------|-----------|----------|------------|
| 1151 | DAS       | Analyst Technical Document It        | Full Time     | 1         | 1.00 | \$71,755  | \$5,489  | \$77,244   |
| 1151 | DAS       | Lead Analyst It End User             | Full Time     | 1         | 1.00 | \$62,185  | \$4,757  | \$66,942   |
| 1151 | DAS       | It Client Support Specialist 2       | Full Time     | 1         | 1.00 | \$59,335  | \$4,539  | \$63,874   |
| 1151 | DAS       | It Client Support Specialist 3       | Full Time     | 1         | 1.00 | \$62,185  | \$4,757  | \$66,942   |
| 1151 | DAS       | Administrator Database               | Full Time     | 1         | 1.00 | \$100,596 | \$7,696  | \$108,292  |
| 1151 | DAS       | Data Architect                       | Full Time     | 1         | 1.00 | \$97,165  | \$7,433  | \$104,598  |
| 1151 | DAS       | Business Intelligence Analyst        | Full Time     | 2         | 2.00 | \$158,329 | \$12,112 | \$170,441  |
| 1151 | DAS       | App Tech Architec Supervisor         | Full Time     | 4         | 4.00 | \$357,482 | \$27,347 | \$384,829  |
| 1151 | DAS       | Analyst Security                     | Full Time     | 1         | 1.00 | \$85,442  | \$6,536  | \$91,978   |
| 1151 | DAS       | Manager Grounds Facilities           | Full Time     | 1         | 1.00 | \$81,516  | \$6,236  | \$87,752   |
| 1151 | DAS       | Director Ops And Mtc                 | Full Time     | 1         | 1.00 | \$123,354 | \$9,437  | \$132,791  |
| 1151 | DAS       | Mechanical Service Manager           | Full Time     | 1         | 1.00 | \$101,075 | \$7,732  | \$108,807  |
| 1151 | DAS       | Manager Proj Econdev-                | Full Time     | 1         | 1.00 | \$81,516  | \$6,236  | \$87,752   |
| 1151 | DAS       | Assc Manager Proj Econ Dev Nm        | Full Time     | 3         | 3.00 | \$224,952 | \$17,209 | \$242,161  |
| 1151 | DAS       | Director Of Facilities Plan          | Full Time     | 1         | 1.00 | \$105,762 | \$8,091  | \$113,853  |
| 1151 | DAS       | Director Sustain                     | Full Time     | 1         | 1.00 | \$86,379  | \$6,608  | \$92,987   |
| 1151 | DAS       | Exec Dir Admin Services              | Full Time     | 1         | 1.00 | \$142,647 | \$10,912 | \$153,559  |
| 1151 | DAS       | Chief Technology Offic               | Full Time     | 1         | 1.00 | \$140,923 | \$10,781 | \$151,704  |
| 1151 | DAS       | Dir Applications It                  | Full Time     | 1         | 1.00 | \$136,779 | \$10,464 | \$147,243  |
| 1151 | DAS       | IT Director of Governance and Busine | Full Time     | 1         | 1.00 | \$110,528 | \$8,455  | \$118,983  |
| 1151 | DAS       | Dir Facilities Management            | Full Time     | 1         | 1.00 | \$136,779 | \$10,464 | \$147,243  |
| 1151 | DAS       | Director Operations U-               | Full Time     | 1         | 1.00 | \$107,998 | \$8,262  | \$116,260  |
| 1151 | DAS       | Director Risk Mngmt                  | Full Time     | 1         | 1.00 | \$102,406 | \$7,834  | \$110,240  |
| 1151 | DAS       | Director Architecture Engrn          | Full Time     | 1         | 1.00 | \$123,355 | \$9,437  | \$132,792  |
| 1151 | DAS       | Director Economic Develop            | Full Time     | 1         | 1.00 | \$110,746 | \$8,472  | \$119,218  |
| 1151 | DAS       | Dir Project Mgmt Office              | Full Time     | 1         | 1.00 | \$140,923 | \$10,781 | \$151,704  |
| 1151 | DAS       | Chief Info Officer                   | Full Time     | 1         | 1.00 | \$145,836 | \$10,968 | \$156,804  |
| 1151 | DAS       | Manager Energy Program               | Full Time     | 1         | 1.00 | \$81,516  | \$6,236  | \$87,752   |
| 1151 | DAS       | Voip Administrator                   | Full Time     | 2         | 2.00 | \$182,607 | \$13,969 | \$196,576  |
| 1151 | DAS       | Sr. Mgr Operations And Budget        | Full Time     | 1         | 1.00 | \$100,596 | \$7,696  | \$108,292  |
| 1151 | DAS       | It Security Engineer                 | Full Time     | 1         | 1.00 | \$93,235  | \$7,132  | \$100,367  |
| 1151 | DAS       | Special Project Manager              | Full Time     | 1         | 1.00 | \$0       | \$0      | \$0        |
| 1151 | DAS       | CBDP Analyst                         | Full Time     | 1         | 1.00 | \$60,263  | \$4,610  | \$64,873   |
| 1151 | DAS       | Manager Certification                | Full Time     | 1         | 1.00 | \$81,516  | \$6,236  | \$87,752   |
| 1151 | DAS       | Manager Contract Compliance          | Full Time     | 2         | 2.00 | \$163,032 | \$12,472 | \$175,504  |
| 1151 | DAS       | Cbdp Analyst Contracts               | Full Time     | 1         | 1.00 | \$60,263  | \$4,610  | \$64,873   |
| 1151 | DAS       | Cbdp Analyst Certification           | Full Time     | 1         | 1.00 | \$60,263  | \$4,610  | \$64,873   |
| 1151 | DAS       | Lead Gis Data Analyst                | Full Time     | 1         | 1.00 | \$70,341  | \$5,381  | \$75,722   |
| 1151 | DAS       | Enterprise Gis Administrator         | Full Time     | 1         | 1.00 | \$81,516  | \$6,236  | \$87,752   |
| 1151 | DAS       | Safety Specialist                    | Full Time     | 3         | 3.00 | \$174,599 | \$13,357 | \$187,956  |
| 1151 | DAS       | It Lead Identity Access Mgmt         | Full Time     | 1         | 1.00 | \$70,668  | \$5,406  | \$76,074   |
| 1151 | DAS       | Network Security Engineer            | Full Time     | 1         | 1.00 | \$71,755  | \$5,489  | \$77,244   |
| 1151 | DAS       | System Security Engineer             | Full Time     | 1         | 1.00 | \$85,442  | \$6,536  | \$91,978   |

## 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name                     | Title                                  | Position Type | Headcount | FTE   | Salary        | Social      | Total Cost    |
|------|-------------------------------|--|---------------|-----------|-------|---------------|-------------|---------------|
| 1151 | DAS                           | Lead It Asset Management               | Full Time     | 1         | 1.00  | \$71,755      | \$5,489     | \$77,244      |
| 1151 | DAS                           | Director Cbdp                          | Full Time     | 1         | 1.00  | \$96,684      | \$7,396     | \$104,080     |
| 1151 | DAS                           | Buyer 2                                | Full Time     | 2         | 2.00  | \$121,652     | \$9,306     | \$130,958     |
| 1151 | DAS                           | IT Manager - Service Desk              | Full Time     | 1         | 1.00  | \$92,358      | \$7,065     | \$99,423      |
| 1151 | DAS                           | Manager Business Solutions             | Full Time     | 1         | 1.00  | \$101,153     | \$7,738     | \$108,891     |
| 1151 | DAS                           | Mgr Network It                         | Full Time     | 1         | 1.00  | \$110,768     | \$8,474     | \$119,242     |
| 1151 | DAS                           | Manager Secur Continuity It            | Full Time     | 1         | 1.00  | \$139,016     | \$10,635    | \$149,651     |
| 1151 | DAS                           | Mgr Data Center It                     | Full Time     | 1         | 1.00  | \$108,135     | \$8,272     | \$116,407     |
| 1151 | DAS                           | Manager It Apps                        | Full Time     | 3         | 3.00  | \$318,854     | \$24,392    | \$343,246     |
| 1151 | DAS                           | Manager It Healthcare Apps             | Full Time     | 1         | 1.00  | \$108,851     | \$8,327     | \$117,178     |
| 1151 | DAS                           | Mgr Program Claims U                   | Full Time     | 1         | 1.00  | \$71,755      | \$5,489     | \$77,244      |
| 1151 | DAS                           | Manag Contracts                        | Full Time     | 3         | 3.00  | \$253,472     | \$19,390    | \$272,862     |
| 1151 | DAS                           | Land Information Officer & GIS Directo | Full Time     | 1         | 1.00  | \$97,608      | \$7,467     | \$105,075     |
| 1151 | DAS                           | Intern Information Technology          | Hourly        |           |       | \$82,166      | \$1,191     | \$83,357      |
| 1151 | DAS                           | Overtime                               | n/a           |           |       | \$338,298     | \$25,880    | \$364,178     |
| 1151 | DAS                           | Salary Adjustment                      | n/a           |           |       | \$21,394      | \$1,637     | \$23,031      |
| 1151 | DAS                           | Vacancy and Turnover Reduction         | n/a           |           |       | (\$991,474)   | (\$75,849)  | (\$1,067,323) |
| 1157 | SBP                           | Coordinator Budget Capital             | Full Time     | 1         | 1.00  | \$112,262     | \$8,588     | \$120,850     |
| 1157 | SBP                           | Sr Analyst Budget And Mgmt-            | Full Time     | 2         | 2.00  | \$146,737     | \$11,225    | \$157,962     |
| 1157 | SBP                           | Analyst Budget And Mgmt                | Full Time     | 3         | 3.00  | \$189,870     | \$14,525    | \$204,395     |
| 1157 | SBP                           | Operating Budget Manager               | Full Time     | 1         | 1.00  | \$106,288     | \$8,131     | \$114,419     |
| 1157 | SBP                           | Psb Analyst Continous Improvem         | Full Time     | 1         | 1.00  | \$62,558      | \$4,786     | \$67,344      |
| 1157 | SBP                           | Sr Analyst Grants                      | Full Time     | 1         | 1.00  | \$89,370      | \$6,837     | \$96,207      |
| 1157 | SBP                           | Sr Analyst Special Proj                | Full Time     | 2         | 2.00  | \$178,740     | \$13,674    | \$192,414     |
| 1157 | SBP                           | Dir Performance & Project Manageme     | Full Time     | 1         | 1.00  | \$111,616     | \$8,539     | \$120,155     |
| 1157 | SBP                           | Continuous Improve Mgr                 | Full Time     | 1         | 1.00  | \$93,235      | \$7,132     | \$100,367     |
| 1157 | SBP                           | Coordinator Graphic Svcs-              | Full Time     | 1         | 1.00  | \$57,325      | \$4,385     | \$61,710      |
| 1157 | SBP                           | Digital Program Manager                | Full Time     | 1         | 1.00  | \$89,370      | \$6,837     | \$96,207      |
| 1157 | SBP                           | Director Strategic Planning-           | Full Time     | 1         | 1.00  | \$105,457     | \$8,067     | \$113,524     |
| 1157 | SBP                           | Director, Strategy, Budget, and Perfor | Full Time     | 1         | 1.00  | \$142,647     | \$10,912    | \$153,559     |
| 1157 | SBP                           | Internal Comms Coordinator             | Full Time     | 1         | 1.00  | \$74,984      | \$5,736     | \$80,720      |
| 1157 | SBP                           | Director Org Performance               | Full Time     | 1         | 1.00  | \$95,777      | \$7,327     | \$103,104     |
| 1157 | SBP                           | Salary Adjustment                      | n/a           |           |       | \$9,289       | \$711       | \$10,000      |
| 1157 | SBP                           | Vacancy and Turnover Reduction         | n/a           |           |       | (\$22,481)    | (\$1,720)   | (\$24,201)    |
| 1972 | Wage and Benefit Modification | Vacancy and Turnover Reduction         | n/a           |           |       | (\$2,415,235) | (\$184,765) | (\$2,600,000) |
| 2000 | Courts                        | Assistant Executive-                   | Full Time     | 2         | 2.00  | \$114,128     | \$8,731     | \$122,859     |
| 2000 | Courts                        | Supervisor Operations Ct-              | Full Time     | 5         | 5.00  | \$279,250     | \$21,362    | \$300,612     |
| 2000 | Courts                        | Sr Assistant Clerical-                 | Full Time     | 37        | 37.00 | \$1,309,786   | \$100,198   | \$1,409,984   |
| 2000 | Courts                        | Assistant Administrative-              | Full Time     | 2         | 2.00  | \$77,086      | \$5,898     | \$82,984      |
| 2000 | Courts                        | Assistant Administrative P             | Full Time     | 3         | 3.00  | \$133,192     | \$10,190    | \$143,382     |
| 2000 | Courts                        | Assistant Purchasing-                  | Full Time     | 1         | 1.00  | \$42,635      | \$3,262     | \$45,897      |
| 2000 | Courts                        | Assistant Legal Courts                 | Full Time     | 2         | 2.00  | \$99,547      | \$7,615     | \$107,162     |
| 2000 | Courts                        | Technician Audiovisual-                | Full Time     | 1         | 1.00  | \$45,659      | \$3,493     | \$49,152      |

## 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name     | Title                          | Position Type | Headcount | FTE   | Salary      | Social     | Total Cost  |
|------|---------------|--------------------------------|---------------|-----------|-------|-------------|------------|-------------|
| 2000 | Courts        | Specialist Court Services-     | Full Time     | 2         | 2.00  | \$85,056    | \$6,507    | \$91,563    |
| 2000 | Courts        | Assistant Accounting-          | Full Time     | 7         | 7.00  | \$291,350   | \$22,288   | \$313,638   |
| 2000 | Courts        | Clerk Court Services-          | Full Time     | 8         | 8.00  | \$301,421   | \$23,059   | \$324,480   |
| 2000 | Courts        | Clerk Cash-                    | Full Time     | 3         | 3.00  | \$95,599    | \$7,312    | \$102,911   |
| 2000 | Courts        | Associate Accountant-          | Full Time     | 1         | 1.00  | \$50,747    | \$3,882    | \$54,629    |
| 2000 | Courts        | Accountant                     | Full Time     | 3         | 3.00  | \$169,170   | \$12,941   | \$182,111   |
| 2000 | Courts        | Supervisor Accounting-         | Full Time     | 1         | 1.00  | \$68,458    | \$5,237    | \$73,695    |
| 2000 | Courts        | Asst Chief Deputy Clrk Div     | Full Time     | 2         | 2.00  | \$149,968   | \$11,472   | \$161,440   |
| 2000 | Courts        | Asst Chief Deputy Clrk Civadm  | Full Time     | 1         | 1.00  | \$85,442    | \$6,536    | \$91,978    |
| 2000 | Courts        | Asst Chief Deputy Clrk Probat  | Full Time     | 1         | 1.00  | \$74,984    | \$5,736    | \$80,720    |
| 2000 | Courts        | Administrator Justice Center   | Full Time     | 1         | 1.00  | \$93,235    | \$7,132    | \$100,367   |
| 2000 | Courts        | Coordinator Court              | Full Time     | 5         | 5.00  | \$340,390   | \$26,039   | \$366,429   |
| 2000 | Courts        | Deputy Court Clerk             | Full Time     | 99        | 99.00 | \$5,179,449 | \$396,229  | \$5,575,678 |
| 2000 | Courts        | Coordinator Interpreter        | Full Time     | 1         | 1.00  | \$68,458    | \$5,237    | \$73,695    |
| 2000 | Courts        | Deputy Administrator Division  | Full Time     | 6         | 6.00  | \$374,586   | \$28,655   | \$403,241   |
| 2000 | Courts        | Analyst Budget And Mgmt        | Full Time     | 1         | 1.00  | \$57,065    | \$4,365    | \$61,430    |
| 2000 | Courts        | Manager Operations Judicial-   | Full Time     | 1         | 1.00  | \$89,370    | \$6,837    | \$96,207    |
| 2000 | Courts        | Specialist Clerical Cts-       | Full Time     | 61        | 61.00 | \$2,330,846 | \$178,308  | \$2,509,154 |
| 2000 | Courts        | Interpreter-                   | Full Time     | 1         | 1.00  | \$58,466    | \$4,473    | \$62,939    |
| 2000 | Courts        | Counsel Legal                  | Full Time     | 5         | 5.00  | \$472,373   | \$36,137   | \$508,510   |
| 2000 | Courts        | Deputy Register Probate        | Full Time     | 2         | 2.00  | \$230,792   | \$17,656   | \$248,448   |
| 2000 | Courts        | Commissioner Cir Ct Probate    | Full Time     | 1         | 1.00  | \$125,883   | \$9,630    | \$135,513   |
| 2000 | Courts        | Asst Commissioner Fam Ct       | Full Time     | 8         | 8.00  | \$809,649   | \$61,940   | \$871,589   |
| 2000 | Courts        | Coordinator Researcher Ct-     | Full Time     | 1         | 1.00  | \$70,525    | \$5,395    | \$75,920    |
| 2000 | Courts        | Analyst It-                    | Full Time     | 1         | 1.00  | \$62,185    | \$4,757    | \$66,942    |
| 2000 | Courts        | Manager Jury Services-         | Full Time     | 1         | 1.00  | \$62,565    | \$4,786    | \$67,351    |
| 2000 | Courts        | Commissioner Fam Ct            | Full Time     | 1         | 1.00  | \$134,745   | \$10,308   | \$145,053   |
| 2000 | Courts        | Deputy Commissioner Fam Ct     | Full Time     | 1         | 1.00  | \$132,396   | \$10,128   | \$142,524   |
| 2000 | Courts        | Asst Chief Deputy Clerk Sr Adm | Full Time     | 1         | 1.00  | \$101,075   | \$7,732    | \$108,807   |
| 2000 | Courts        | Clerk Circuit Crt              | Elected       | 1         | 1.00  | \$125,000   | \$9,563    | \$134,563   |
| 2000 | Courts        | Commissioner Cir Ct-           | Full Time     | 12        | 11.50 | \$1,261,400 | \$96,498   | \$1,357,898 |
| 2000 | Courts        | Chief Deputy Circuit Court Clr | Full Time     | 1         | 1.00  | \$106,548   | \$8,151    | \$114,699   |
| 2000 | Courts        | Sr Mngr Financial              | Full Time     | 1         | 1.00  | \$96,684    | \$7,396    | \$104,080   |
| 2000 | Courts        | Manag It U                     | Full Time     | 1         | 1.00  | \$92,773    | \$7,097    | \$99,870    |
| 2000 | Courts        | Commissioner Presiding Cir Ct  | Full Time     | 1         | 1.00  | \$130,189   | \$9,959    | \$140,148   |
| 2000 | Courts        | Paralegal Courts               | Full Time     | 1         | 1.00  | \$58,466    | \$4,473    | \$62,939    |
| 2000 | Courts        | Vacancy and Turnover Reduction | n/a           |           |       | (\$699,720) | (\$53,527) | (\$753,247) |
| 2430 | Child Support | Assistant Executive-           | Full Time     | 1         | 1.00  | \$59,087    | \$4,520    | \$63,607    |
| 2430 | Child Support | Clerical Asst 1 Nm             | Full Time     | 12        | 12.00 | \$423,373   | \$32,389   | \$455,762   |
| 2430 | Child Support | Clerical Asst 2 Nm             | Full Time     | 2         | 2.00  | \$74,392    | \$5,691    | \$80,083    |
| 2430 | Child Support | Office Supp Asst 2 Nm          | Full Time     | 23        | 23.00 | \$838,097   | \$64,114   | \$902,211   |
| 2430 | Child Support | Child Supp Asst                | Full Time     | 6         | 6.00  | \$213,682   | \$16,347   | \$230,029   |
| 2430 | Child Support | Child Supp Asst Bl Sp          | Full Time     | 1         | 1.00  | \$33,635    | \$2,573    | \$36,208    |

## 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name          | Title                           | Position Type | Headcount | FTE   | Salary      | Social    | Total Cost  |
|------|--------------------|---------------------------------|---------------|-----------|-------|-------------|-----------|-------------|
| 2430 | Child Support      | Sr Assistant Clerical-          | Full Time     | 2         | 2.00  | \$75,580    | \$5,782   | \$81,362    |
| 2430 | Child Support      | Assistant Administrative P      | Full Time     | 2         | 2.00  | \$81,394    | \$6,227   | \$87,621    |
| 2430 | Child Support      | Fiscal Asst 1 Nm                | Full Time     | 2         | 2.00  | \$63,820    | \$4,882   | \$68,702    |
| 2430 | Child Support      | Fiscal Asst 2 Nm                | Full Time     | 12        | 12.00 | \$441,369   | \$33,765  | \$475,134   |
| 2430 | Child Support      | Fiscal Coordinator              | Full Time     | 1         | 1.00  | \$62,565    | \$4,786   | \$67,351    |
| 2430 | Child Support      | Comm Programs Grants Mgr        | Full Time     | 1         | 1.00  | \$86,016    | \$6,580   | \$92,596    |
| 2430 | Child Support      | Child Supp Coord                | Full Time     | 2         | 2.00  | \$103,230   | \$7,897   | \$111,127   |
| 2430 | Child Support      | Child Supp Supv                 | Full Time     | 6         | 6.00  | \$349,751   | \$26,757  | \$376,508   |
| 2430 | Child Support      | Paralegal Spec Cse              | Full Time     | 1         | 1.00  | \$58,466    | \$4,473   | \$62,939    |
| 2430 | Child Support      | Child Supp Specialist           | Full Time     | 14        | 14.00 | \$576,553   | \$44,106  | \$620,659   |
| 2430 | Child Support      | Child Supp Spec Bil Sp          | Full Time     | 1         | 1.00  | \$39,607    | \$3,030   | \$42,637    |
| 2430 | Child Support      | Legal Counsel Admin - Css       | Full Time     | 1         | 1.00  | \$130,189   | \$9,959   | \$140,148   |
| 2430 | Child Support      | Legal Counsel Asst - Admin      | Full Time     | 1         | 1.00  | \$93,235    | \$7,132   | \$100,367   |
| 2430 | Child Support      | Legal Cnsl Child Supp 1 Nm      | Full Time     | 13        | 13.00 | \$1,239,703 | \$94,838  | \$1,334,541 |
| 2430 | Child Support      | Paralegal-Child Sup B/L Sp      | Full Time     | 1         | 1.00  | \$45,025    | \$3,444   | \$48,469    |
| 2430 | Child Support      | Paralegal-Child Sup             | Full Time     | 31        | 31.00 | \$1,529,855 | \$117,034 | \$1,646,889 |
| 2430 | Child Support      | Mgr Operations Chldspr          | Full Time     | 1         | 1.00  | \$89,412    | \$6,840   | \$96,252    |
| 2430 | Child Support      | Executive Dir Child Support     | Full Time     | 1         | 1.00  | \$134,368   | \$10,279  | \$144,647   |
| 2430 | Child Support      | Manager Financial Child Support | Full Time     | 1         | 1.00  | \$77,749    | \$5,948   | \$83,697    |
| 2430 | Child Support      | Vacancy and Turnover Reduction  | n/a           |           |       | (\$67,440)  | (\$5,159) | (\$72,599)  |
| 2900 | Pre-Trial Services | Coordinator Court               | Full Time     | 2         | 2.00  | \$131,023   | \$10,023  | \$141,046   |
| 2900 | Pre-Trial Services | Mgr Operations Judicial U       | Full Time     | 1         | 1.00  | \$81,516    | \$6,236   | \$87,752    |
| 3090 | Treasurer          | Analyst Real Property-          | Full Time     | 1         | 1.00  | \$46,472    | \$3,555   | \$50,027    |
| 3090 | Treasurer          | Manager Acct Treasury           | Full Time     | 1         | 1.00  | \$101,096   | \$7,734   | \$108,830   |
| 3090 | Treasurer          | Assistant Accounting Treasury-  | Full Time     | 3         | 3.00  | \$121,183   | \$9,271   | \$130,454   |
| 3090 | Treasurer          | Associate Accountant Treasury-  | Full Time     | 1         | 1.00  | \$46,981    | \$3,594   | \$50,575    |
| 3090 | Treasurer          | Accountant Treasury             | Full Time     | 1         | 1.00  | \$50,747    | \$3,882   | \$54,629    |
| 3090 | Treasurer          | Supervisor Accounting-          | Full Time     | 1         | 1.00  | \$74,984    | \$5,736   | \$80,720    |
| 3090 | Treasurer          | County Treasurer U              | Elected       | 1         | 1.00  | \$91,483    | \$6,998   | \$98,481    |
| 3090 | Treasurer          | Sr Accountant Treasury          | Full Time     | 1         | 1.00  | \$55,041    | \$4,211   | \$59,252    |
| 3270 | Clerk/Elections    | Sr Assistant Clerical-          | Full Time     | 3         | 3.00  | \$119,900   | \$9,172   | \$129,072   |
| 3270 | Clerk/Elections    | Assistant Administrative P      | Full Time     | 2         | 1.50  | \$67,288    | \$5,148   | \$72,436    |
| 3270 | Clerk/Elections    | Clerk Election                  | Hourly        |           |       | \$32,000    | \$464     | \$32,464    |
| 3270 | Clerk/Elections    | Specialist Accounting-          | Full Time     | 1         | 1.00  | \$50,409    | \$3,856   | \$54,265    |
| 3270 | Clerk/Elections    | Coordinator Electioncommission  | Full Time     | 1         | 1.00  | \$55,041    | \$4,211   | \$59,252    |
| 3270 | Clerk/Elections    | County Clerk U                  | Elected       | 1         | 1.00  | \$91,483    | \$6,998   | \$98,481    |
| 3270 | Clerk/Elections    | Election Comm Member            | Hourly        |           |       | \$7,176     | \$549     | \$7,725     |
| 3270 | Clerk/Elections    | Admin Sec-Graphic Designer      | Full Time     | 1         | 1.00  | \$59,419    | \$4,546   | \$63,965    |
| 3270 | Clerk/Elections    | Deputy Cty Clerk                | Full Time     | 1         | 1.00  | \$73,811    | \$5,647   | \$79,458    |
| 3270 | Clerk/Elections    | Deputy Election Director        | Full Time     | 1         | 1.00  | \$75,124    | \$5,747   | \$80,871    |
| 3270 | Clerk/Elections    | Director Election Comm          | Full Time     | 1         | 1.00  | \$87,954    | \$6,728   | \$94,682    |
| 3270 | Clerk/Elections    | Coord Committee                 | Full Time     | 3         | 3.00  | \$162,178   | \$12,406  | \$174,584   |
| 3270 | Clerk/Elections    | Manager Legislative Srvs Div    | Full Time     | 1         | 1.00  | \$78,279    | \$5,988   | \$84,267    |



## 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name         | Title                          | Position Type | Headcount | FTE  | Salary      | Social    | Total Cost  |
|------|-------------------|--------------------------------|---------------|-----------|------|-------------|-----------|-------------|
| 3270 | Clerk/Elections   | Coordinator Info County Clerk  | Full Time     | 1         | 1.00 | \$61,762    | \$4,725   | \$66,487    |
| 3270 | Clerk/Elections   | Communication Specialist       | Full Time     | 1         | 1.00 | \$50,747    | \$3,882   | \$54,629    |
| 3270 | Clerk/Elections   | Communication Manager          | Full Time     | 1         | 1.00 | \$71,755    | \$5,489   | \$77,244    |
| 3270 | Clerk/Elections   | Salary Adjustment              | n/a           |           |      | \$18,948    | \$1,449   | \$20,397    |
| 3400 | Register of Deeds | Clerk Vital Records-           | Full Time     | 4         | 4.00 | \$149,328   | \$11,424  | \$160,752   |
| 3400 | Register of Deeds | Clerk Document Imaging-        | Full Time     | 1         | 1.00 | \$40,077    | \$3,066   | \$43,143    |
| 3400 | Register of Deeds | Clerk Records-                 | Full Time     | 3         | 3.00 | \$107,826   | \$8,248   | \$116,074   |
| 3400 | Register of Deeds | Assistant Coordinator Rod-     | Full Time     | 1         | 1.00 | \$41,356    | \$3,164   | \$44,520    |
| 3400 | Register of Deeds | Supervisor Real Property-      | Full Time     | 1         | 1.00 | \$53,545    | \$4,096   | \$57,641    |
| 3400 | Register of Deeds | Supervisor Real Estate Div     | Full Time     | 1         | 1.00 | \$53,545    | \$4,096   | \$57,641    |
| 3400 | Register of Deeds | Supervisor Register Deeds      | Full Time     | 1         | 1.00 | \$53,545    | \$4,096   | \$57,641    |
| 3400 | Register of Deeds | Document Examiner              | Full Time     | 5         | 5.00 | \$183,609   | \$14,047  | \$197,656   |
| 3400 | Register of Deeds | Supervisor Vital Records Rod   | Full Time     | 1         | 1.00 | \$47,484    | \$3,633   | \$51,117    |
| 3400 | Register of Deeds | Coordinator Register Deeds     | Full Time     | 1         | 1.00 | \$59,087    | \$4,520   | \$63,607    |
| 3400 | Register of Deeds | Analyst Real Property Rod      | Full Time     | 2         | 2.00 | \$85,557    | \$6,546   | \$92,103    |
| 3400 | Register of Deeds | Register Of Deeds U            | Elected       | 1         | 1.00 | \$91,483    | \$6,998   | \$98,481    |
| 3400 | Register of Deeds | Deputy Register Deeds          | Full Time     | 1         | 1.00 | \$80,337    | \$6,146   | \$86,483    |
| 3400 | Register of Deeds | Property Analyst 1             | Full Time     | 1         | 1.00 | \$36,240    | \$2,772   | \$39,012    |
| 3400 | Register of Deeds | Overtime                       | n/a           |           |      | \$18,578    | \$1,422   | \$20,000    |
| 3400 | Register of Deeds | Salary Adjustment              | n/a           |           |      | \$53,923    | \$4,125   | \$58,048    |
| 3400 | Register of Deeds | Vacancy and Turnover Reduction | n/a           |           |      | (\$101,916) | (\$7,796) | (\$109,712) |
| 3700 | Comptroller       | Assistant Clerical-            | Full Time     | 1         | 1.00 | \$28,976    | \$2,217   | \$31,193    |
| 3700 | Comptroller       | Analyst Business Systems       | Full Time     | 3         | 3.00 | \$199,481   | \$15,260  | \$214,741   |
| 3700 | Comptroller       | Receptionist-                  | Full Time     | 1         | 1.00 | \$32,979    | \$2,523   | \$35,502    |
| 3700 | Comptroller       | Sr Assistant Executive-        | Full Time     | 1         | 1.00 | \$68,458    | \$5,237   | \$73,695    |
| 3700 | Comptroller       | Sr Assistant Clerical-         | Full Time     | 1         | 1.00 | \$33,635    | \$2,573   | \$36,208    |
| 3700 | Comptroller       | Financial Services Manager     | Full Time     | 1         | 1.00 | \$119,720   | \$9,159   | \$128,879   |
| 3700 | Comptroller       | Assistant Accounts Payable-    | Full Time     | 5         | 5.00 | \$202,943   | \$15,524  | \$218,467   |
| 3700 | Comptroller       | Supervisor Payroll-            | Full Time     | 1         | 1.00 | \$58,466    | \$4,473   | \$62,939    |
| 3700 | Comptroller       | Specialist Payroll-            | Full Time     | 7         | 7.00 | \$326,524   | \$24,980  | \$351,504   |
| 3700 | Comptroller       | Associate Accountant-          | Full Time     | 1         | 1.00 | \$46,981    | \$3,594   | \$50,575    |
| 3700 | Comptroller       | Sr Accountant-                 | Full Time     | 5         | 5.00 | \$335,975   | \$25,702  | \$361,677   |
| 3700 | Comptroller       | Supervisor Accounting-         | Full Time     | 1         | 1.00 | \$81,516    | \$6,236   | \$87,752    |
| 3700 | Comptroller       | Supervisor Accounts Payable-   | Full Time     | 1         | 1.00 | \$59,419    | \$4,546   | \$63,965    |
| 3700 | Comptroller       | Auditor                        | Full Time     | 4         | 4.00 | \$239,825   | \$18,346  | \$258,171   |
| 3700 | Comptroller       | Associate Auditor              | Full Time     | 1         | 1.00 | \$47,847    | \$3,660   | \$51,507    |
| 3700 | Comptroller       | Assistant Audit-               | Full Time     | 2         | 2.00 | \$85,219    | \$6,519   | \$91,738    |
| 3700 | Comptroller       | Analyst Financial              | Full Time     | 1         | 1.00 | \$61,762    | \$4,725   | \$66,487    |
| 3700 | Comptroller       | Coordinator Budget And Mgmt    | Full Time     | 2         | 2.00 | \$190,466   | \$14,571  | \$205,037   |
| 3700 | Comptroller       | Deputy Director Audits         | Full Time     | 1         | 1.00 | \$124,051   | \$9,490   | \$133,541   |
| 3700 | Comptroller       | Director Audits-               | Full Time     | 1         | 1.00 | \$132,633   | \$10,146  | \$142,779   |
| 3700 | Comptroller       | Comptroller                    | Elected       | 1         | 1.00 | \$130,000   | \$9,945   | \$139,945   |
| 3700 | Comptroller       | Assistant Executive U-         | Full Time     | 1         | 1.00 | \$62,565    | \$4,786   | \$67,351    |

## 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name   | Title                          | Position Type | Headcount | FTE    | Salary       | Social      | Total Cost   |
|------|-------------|--------------------------------|---------------|-----------|--------|--------------|-------------|--------------|
| 3700 | Comptroller | Deputy Comptr                  | Full Time     | 1         | 1.00   | \$110,275    | \$8,436     | \$118,711    |
| 3700 | Comptroller | Payroll Team Lead              | Full Time     | 1         | 1.00   | \$56,332     | \$4,309     | \$60,641     |
| 3700 | Comptroller | Director Research And Plcy     | Full Time     | 1         | 1.00   | \$120,235    | \$9,198     | \$129,433    |
| 3700 | Comptroller | Manager Audit Forensi          | Full Time     | 1         | 1.00   | \$94,199     | \$7,206     | \$101,405    |
| 3700 | Comptroller | Manager Of Audit               | Full Time     | 2         | 2.00   | \$181,289    | \$13,869    | \$195,158    |
| 3700 | Comptroller | Manager Audit Compli           | Full Time     | 1         | 1.00   | \$105,609    | \$8,079     | \$113,688    |
| 3700 | Comptroller | Manager Finance Capt Comptr    | Full Time     | 1         | 1.00   | \$124,287    | \$9,508     | \$133,795    |
| 3700 | Comptroller | Analyst Research Compt         | Full Time     | 3         | 3.00   | \$185,285    | \$14,174    | \$199,459    |
| 3700 | Comptroller | Lead Auditor                   | Full Time     | 5         | 5.00   | \$367,695    | \$28,129    | \$395,824    |
| 3700 | Comptroller | Manager of Payroll             | Full Time     | 1         | 1.00   | \$103,097    | \$7,887     | \$110,984    |
| 3700 | Comptroller | Manager of Accounting          | Full Time     | 1         | 1.00   | \$103,097    | \$7,887     | \$110,984    |
| 3700 | Comptroller | Manager of Accounts Payable    | Full Time     | 1         | 1.00   | \$96,215     | \$7,360     | \$103,575    |
| 3700 | Comptroller | Salary Adjustment              | n/a           |           |        | \$1,222      | \$93        | \$1,315      |
| 3700 | Comptroller | Vacancy and Turnover Reduction | n/a           |           |        | (\$363,759)  | (\$27,828)  | (\$391,587)  |
| 4000 | Sheriff     | Assistant Training Academy-    | Full Time     | 1         | 1.00   | \$46,246     | \$3,538     | \$49,784     |
| 4000 | Sheriff     | Adm Asst                       | Full Time     | 6         | 6.00   | \$271,930    | \$20,803    | \$292,733    |
| 4000 | Sheriff     | Clerical Asst 2 Hrly           | Hourly        |           |        | \$217,794    | \$16,661    | \$234,455    |
| 4000 | Sheriff     | Clerical Asst 1 Nm             | Full Time     | 7         | 7.00   | \$228,250    | \$17,461    | \$245,711    |
| 4000 | Sheriff     | Clerical Asst 2 Nm             | Full Time     | 1         | 1.00   | \$33,825     | \$2,588     | \$36,413     |
| 4000 | Sheriff     | Sr Assistant Executive-        | Full Time     | 1         | 1.00   | \$65,543     | \$5,014     | \$70,557     |
| 4000 | Sheriff     | Assistant Office Supervisor    | Full Time     | 2         | 2.00   | \$101,544    | \$7,768     | \$109,312    |
| 4000 | Sheriff     | Clerical Spec Sheriff          | Full Time     | 33        | 33.00  | \$1,331,487  | \$101,859   | \$1,433,346  |
| 4000 | Sheriff     | Fiscal Spec                    | Full Time     | 2         | 2.00   | \$89,107     | \$6,817     | \$95,924     |
| 4000 | Sheriff     | Fiscal Asst 1 Nm               | Full Time     | 3         | 3.00   | \$95,731     | \$7,323     | \$103,054    |
| 4000 | Sheriff     | Fiscal Asst 2 Nm               | Full Time     | 1         | 1.00   | \$43,132     | \$3,300     | \$46,432     |
| 4000 | Sheriff     | Accountant 2                   | Full Time     | 1         | 1.00   | \$48,800     | \$3,733     | \$52,533     |
| 4000 | Sheriff     | Sheriff Sales Coordinator      | Full Time     | 1         | 1.00   | \$43,086     | \$3,296     | \$46,382     |
| 4000 | Sheriff     | Public Safety Fisc Anls        | Full Time     | 2         | 2.00   | \$167,649    | \$12,825    | \$180,474    |
| 4000 | Sheriff     | Accounting-Manager             | Full Time     | 1         | 1.00   | \$81,516     | \$6,236     | \$87,752     |
| 4000 | Sheriff     | Supervisor Public Safety       | Full Time     | 1         | 1.00   | \$68,458     | \$5,237     | \$73,695     |
| 4000 | Sheriff     | Stores Clerk 1 Sheriff         | Full Time     | 9         | 9.00   | \$336,302    | \$25,727    | \$362,029    |
| 4000 | Sheriff     | Stores Clerk 2                 | Full Time     | 1         | 1.00   | \$41,970     | \$3,211     | \$45,181     |
| 4000 | Sheriff     | Stores Clerk 3                 | Full Time     | 1         | 1.00   | \$40,815     | \$3,122     | \$43,937     |
| 4000 | Sheriff     | Office Coord Sheriff           | Full Time     | 1         | 1.00   | \$74,984     | \$5,736     | \$80,720     |
| 4000 | Sheriff     | Supervisor Office Management-  | Full Time     | 5         | 5.00   | \$283,296    | \$21,671    | \$304,967    |
| 4000 | Sheriff     | Correctional Officer Sergeant  | Full Time     | 21        | 21.00  | \$1,004,794  | \$76,867    | \$1,081,661  |
| 4000 | Sheriff     | Corr Ofcrr 1 Sheriff Nm        | Full Time     | 238       | 238.00 | \$10,357,087 | \$792,316   | \$11,149,403 |
| 4000 | Sheriff     | Corr Ofcrr Lt                  | Full Time     | 20        | 20.00  | \$1,181,295  | \$90,369    | \$1,271,664  |
| 4000 | Sheriff     | Investigator Hrly              | Hourly        |           |        | \$275,000    | \$21,038    | \$296,038    |
| 4000 | Sheriff     | Dep Sheriff 1                  | Full Time     | 280       | 280.00 | \$18,191,479 | \$1,391,650 | \$19,583,129 |
| 4000 | Sheriff     | Dep Sheriff 1 Bl Sp            | Full Time     | 3         | 3.00   | \$217,849    | \$16,666    | \$234,515    |
| 4000 | Sheriff     | Dep Sheriff Sgt                | Full Time     | 20        | 20.00  | \$1,387,837  | \$106,170   | \$1,494,007  |
| 4000 | Sheriff     | Deputy Sheriff Lt.             | Full Time     | 9         | 9.00   | \$800,341    | \$61,226    | \$861,567    |

## 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name | Title                          | Position Type | Headcount | FTE   | Salary        | Social      | Total Cost    |
|------|-----------|--------------------------------|---------------|-----------|-------|---------------|-------------|---------------|
| 4000 | Sheriff   | Parking Checker Hrly           | Hourly        |           |       | \$75,234      | \$5,755     | \$80,989      |
| 4000 | Sheriff   | Public Safety Fis Admin        | Full Time     | 1         | 1.00  | \$108,850     | \$8,327     | \$117,177     |
| 4000 | Sheriff   | Correction Manager             | Full Time     | 5         | 5.00  | \$422,763     | \$32,341    | \$455,104     |
| 4000 | Sheriff   | Sheriffs Dept Captain -        | Full Time     | 11        | 11.00 | \$1,064,200   | \$81,412    | \$1,145,612   |
| 4000 | Sheriff   | Sheriff                        | Elected       | 1         | 1.00  | \$132,290     | \$10,120    | \$142,410     |
| 4000 | Sheriff   | Deputy Sheriff Dir             | Full Time     | 6         | 6.00  | \$608,661     | \$46,563    | \$655,224     |
| 4000 | Sheriff   | Administrator Sheriff          | Full Time     | 1         | 1.00  | \$129,669     | \$9,920     | \$139,589     |
| 4000 | Sheriff   | Admin Fac                      | Full Time     | 1         | 1.00  | \$129,669     | \$9,920     | \$139,589     |
| 4000 | Sheriff   | Crime Analyst                  | Full Time     | 1         | 1.00  | \$55,041      | \$4,211     | \$59,252      |
| 4000 | Sheriff   | Public Safety Officer          | Full Time     | 31        | 31.00 | \$1,069,043   | \$81,781    | \$1,150,824   |
| 4000 | Sheriff   | Analyst Jail Population        | Full Time     | 1         | 1.00  | \$61,762      | \$4,725     | \$66,487      |
| 4000 | Sheriff   | Overtime                       | n/a           |           |       | \$3,862,033   | \$295,446   | \$4,157,479   |
| 4000 | Sheriff   | Shift Differential             | n/a           |           |       | \$246,100     | \$18,827    | \$264,927     |
| 4000 | Sheriff   | Special Premium                | n/a           |           |       | \$849,733     | \$65,005    | \$914,738     |
| 4000 | Sheriff   | Vacancy and Turnover Reduction | n/a           |           |       | (\$3,425,631) | (\$262,060) | (\$3,687,691) |
| 4300 | HOC       | Adm Asst Nr Nonexempt          | Full Time     | 1         | 1.00  | \$0           | \$0         | \$0           |
| 4300 | HOC       | Assistant Executive-           | Full Time     | 1         | 1.00  | \$59,087      | \$4,520     | \$63,607      |
| 4300 | HOC       | Clerical Asst 1 Nm             | Full Time     | 2         | 2.00  | \$74,107      | \$5,669     | \$79,776      |
| 4300 | HOC       | Clerical Spec Hoc              | Full Time     | 10        | 10.00 | \$404,605     | \$30,952    | \$435,557     |
| 4300 | HOC       | Graphic Services Coord-        | Full Time     | 1         | 1.00  | \$47,847      | \$3,660     | \$51,507      |
| 4300 | HOC       | Fiscal Spec                    | Full Time     | 1         | 1.00  | \$42,635      | \$3,262     | \$45,897      |
| 4300 | HOC       | Fiscal Asst 2 Nm               | Full Time     | 2         | 2.00  | \$79,141      | \$6,055     | \$85,196      |
| 4300 | HOC       | Associate Accountant Hoc       | Full Time     | 1         | 1.00  | \$48,800      | \$3,733     | \$52,533      |
| 4300 | HOC       | Supervisor Accounting-         | Full Time     | 1         | 1.00  | \$68,458      | \$5,237     | \$73,695      |
| 4300 | HOC       | Public Safety Fis Admin Hoc    | Full Time     | 1         | 1.00  | \$92,358      | \$7,065     | \$99,423      |
| 4300 | HOC       | Stores Clerk 1                 | Full Time     | 4         | 4.00  | \$149,841     | \$11,463    | \$161,304     |
| 4300 | HOC       | Distribution Assistant         | Full Time     | 1         | 1.00  | \$35,911      | \$2,747     | \$38,658      |
| 4300 | HOC       | Inventory Clerk                | Full Time     | 1         | 1.00  | \$44,404      | \$3,397     | \$47,801      |
| 4300 | HOC       | Analyst Budget And Mgmt        | Full Time     | 1         | 1.00  | \$0           | \$0         | \$0           |
| 4300 | HOC       | Facilities Mtc Wkr Lpl         | Full Time     | 4         | 4.00  | \$163,612     | \$12,516    | \$176,128     |
| 4300 | HOC       | Facilities Mtce Wrkr-Hoc       | Full Time     | 4         | 4.00  | \$177,903     | \$13,609    | \$191,512     |
| 4300 | HOC       | Maintenance Foreman            | Full Time     | 1         | 1.00  | \$52,818      | \$4,041     | \$56,859      |
| 4300 | HOC       | Laundry Supv                   | Full Time     | 1         | 1.00  | \$55,041      | \$4,211     | \$59,252      |
| 4300 | HOC       | Laundry Plant Lead             | Full Time     | 2         | 2.00  | \$92,128      | \$7,048     | \$99,176      |
| 4300 | HOC       | Laundry Plant Operator         | Full Time     | 5         | 5.00  | \$204,988     | \$15,681    | \$220,669     |
| 4300 | HOC       | Graphics Asst-                 | Full Time     | 1         | 1.00  | \$44,404      | \$3,397     | \$47,801      |
| 4300 | HOC       | Graphics Supervisor            | Full Time     | 1         | 1.00  | \$0           | \$0         | \$0           |
| 4300 | HOC       | Print Shop Tech Hoc            | Full Time     | 1         | 1.00  | \$0           | \$0         | \$0           |
| 4300 | HOC       | Mechanical Mtce Supt Hoc-      | Full Time     | 1         | 1.00  | \$85,784      | \$6,562     | \$92,346      |
| 4300 | HOC       | Electrical Mech                | Full Time     | 2         | 2.00  | \$178,390     | \$13,647    | \$192,037     |
| 4300 | HOC       | Plumber                        | Full Time     | 2         | 2.00  | \$181,815     | \$13,909    | \$195,724     |
| 4300 | HOC       | Heating Equip Mech             | Full Time     | 2         | 2.00  | \$187,595     | \$14,351    | \$201,946     |
| 4300 | HOC       | Mechanic-                      | Full Time     | 1         | 1.00  | \$54,537      | \$4,172     | \$58,709      |

## 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name | Title                          | Position Type | Headcount | FTE    | Salary        | Social      | Total Cost    |
|------|-----------|--------------------------------|---------------|-----------|--------|---------------|-------------|---------------|
| 4300 | HOC       | Supervisor Office Management-  | Full Time     | 2         | 2.00   | \$112,101     | \$8,576     | \$120,677     |
| 4300 | HOC       | Human Ser Wkr Nm               | Full Time     | 4         | 4.00   | \$45,659      | \$3,493     | \$49,152      |
| 4300 | HOC       | Corr Offcr Lt - Prog FacI      | Full Time     | 1         | 1.00   | \$62,565      | \$4,786     | \$67,351      |
| 4300 | HOC       | Corr Offcr 1 Nm                | Full Time     | 255       | 252.00 | \$10,369,302  | \$793,253   | \$11,162,555  |
| 4300 | HOC       | Correctional Officer Sergeant  | Full Time     | 28        | 28.00  | \$1,267,386   | \$96,955    | \$1,364,341   |
| 4300 | HOC       | Power Plant Oper In Charge     | Full Time     | 1         | 1.00   | \$65,543      | \$5,014     | \$70,557      |
| 4300 | HOC       | Power Plant Operator Hoc       | Full Time     | 7         | 7.00   | \$389,617     | \$29,805    | \$419,422     |
| 4300 | HOC       | Corr Offcr Lt                  | Full Time     | 28        | 28.00  | \$1,504,086   | \$115,062   | \$1,619,148   |
| 4300 | HOC       | Corr Offcr Truck Driver        | Full Time     | 1         | 1.00   | \$45,998      | \$3,519     | \$49,517      |
| 4300 | HOC       | Correction Manager             | Full Time     | 7         | 7.00   | \$587,009     | \$44,906    | \$631,915     |
| 4300 | HOC       | Graphic Designer-              | Full Time     | 1         | 1.00   | \$43,472      | \$3,326     | \$46,798      |
| 4300 | HOC       | Asst Superintendent            | Full Time     | 2         | 2.00   | \$211,738     | \$16,198    | \$227,936     |
| 4300 | HOC       | Superintendent House Correctio | Full Time     | 1         | 1.00   | \$124,928     | \$9,557     | \$134,485     |
| 4300 | HOC       | Security Director              | Full Time     | 1         | 1.00   | \$109,532     | \$8,379     | \$117,911     |
| 4300 | HOC       | Overtime                       | n/a           |           |        | \$1,740,835   | \$133,175   | \$1,874,010   |
| 4300 | HOC       | Shift Differential             | n/a           |           |        | \$366,125     | \$28,009    | \$394,134     |
| 4300 | HOC       | Vacancy and Turnover Reduction | n/a           |           |        | (\$1,711,892) | (\$130,960) | (\$1,842,852) |
| 4500 | DA        | Office Supp Asst 1             | Full Time     | 3         | 3.00   | \$93,381      | \$7,143     | \$100,524     |
| 4500 | DA        | Clerical Asst 1 Nm             | Full Time     | 30        | 30.00  | \$1,077,150   | \$82,402    | \$1,159,552   |
| 4500 | DA        | Office Supp Asst 2 Nm          | Full Time     | 3         | 3.00   | \$109,767     | \$8,397     | \$118,164     |
| 4500 | DA        | Secretarial Asst Nm            | Full Time     | 22        | 22.00  | \$914,259     | \$69,942    | \$984,201     |
| 4500 | DA        | Secretary Nr Nm                | Full Time     | 2         | 2.00   | \$101,718     | \$7,781     | \$109,499     |
| 4500 | DA        | Senior Exec Asst Da Nm         | Full Time     | 1         | 1.00   | \$53,911      | \$4,124     | \$58,035      |
| 4500 | DA        | Legal Secretary Nm             | Full Time     | 1         | 1.00   | \$50,859      | \$3,891     | \$54,750      |
| 4500 | DA        | Mgmt Asst - Da Nm              | Full Time     | 2         | 2.00   | \$86,686      | \$6,632     | \$93,318      |
| 4500 | DA        | Database Assistant             | Full Time     | 1         | 1.00   | \$58,200      | \$4,452     | \$62,652      |
| 4500 | DA        | Fiscal Asst 2 Nm               | Full Time     | 1         | 1.00   | \$36,009      | \$2,755     | \$38,764      |
| 4500 | DA        | Network Tech Spec Da Nm        | Full Time     | 2         | 2.00   | \$120,077     | \$9,186     | \$129,263     |
| 4500 | DA        | Vict Wit Advocate U Nm         | Full Time     | 32        | 32.00  | \$1,647,131   | \$126,006   | \$1,773,137   |
| 4500 | DA        | Vict Wit Advocate Bl Sp U Nm   | Full Time     | 1         | 1.00   | \$51,473      | \$3,938     | \$55,411      |
| 4500 | DA        | Asst Sen Crimes Vit Adv Nm     | Full Time     | 6         | 6.00   | \$308,837     | \$23,626    | \$332,463     |
| 4500 | DA        | Paralegal-Exempt Nm            | Full Time     | 28        | 27.00  | \$1,428,139   | \$109,253   | \$1,537,392   |
| 4500 | DA        | Accountant 3 Da Un             | Full Time     | 1         | 1.00   | \$55,041      | \$4,211     | \$59,252      |
| 4500 | DA        | Accountant 4 Da Un             | Full Time     | 1         | 1.00   | \$62,565      | \$4,786     | \$67,351      |
| 4500 | DA        | Dir Victim Witness Services    | Full Time     | 1         | 1.00   | \$85,442      | \$6,536     | \$91,978      |
| 4500 | DA        | Manager It Da                  | Full Time     | 1         | 1.00   | \$89,370      | \$6,837     | \$96,207      |
| 4500 | DA        | Office Manager U               | Full Time     | 1         | 1.00   | \$57,065      | \$4,365     | \$61,430      |
| 4500 | DA        | Analyst Crime U                | Full Time     | 3         | 3.00   | \$196,082     | \$15,000    | \$211,082     |
| 4500 | DA        | Office Manager Juvenile U      | Full Time     | 1         | 1.00   | \$46,064      | \$3,524     | \$49,588      |
| 4500 | DA        | Chief Investigatr              | Full Time     | 1         | 1.00   | \$102,415     | \$7,835     | \$110,250     |
| 4500 | DA        | Manager Financial              | Full Time     | 1         | 1.00   | \$93,235      | \$7,132     | \$100,367     |
| 4500 | DA        | Supervisor Victim Witnes Svc   | Full Time     | 4         | 4.00   | \$242,350     | \$18,539    | \$260,889     |
| 4500 | DA        | Deputy Chief Invest            | Full Time     | 2         | 2.00   | \$186,470     | \$14,265    | \$200,735     |

## 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name | Title                               | Position Type | Headcount | FTE   | Salary      | Social     | Total Cost  |
|------|-----------|-------------------------------------|---------------|-----------|-------|-------------|------------|-------------|
| 4500 | DA        | Investigator District Atty          | Full Time     | 16        | 16.00 | \$1,297,991 | \$99,297   | \$1,397,288 |
| 4500 | DA        | Process Investigator                | Hourly        |           |       | \$148,408   | \$11,353   | \$159,761   |
| 4500 | DA        | Intern Wp Administrative            | Hourly        |           |       | \$41,746    | \$605      | \$42,351    |
| 4500 | DA        | Intern District Attorney            | Hourly        |           |       | \$67,307    | \$976      | \$68,283    |
| 4500 | DA        | Process Serv Hrlly                  | Hourly        |           |       | \$64,933    | \$4,967    | \$69,900    |
| 4500 | DA        | Overtime                            | n/a           |           |       | \$195,077   | \$14,923   | \$210,000   |
| 4500 | DA        | Vacancy and Turnover Reduction      | n/a           |           |       | (\$467,810) | (\$35,787) | (\$503,597) |
| 4800 | OEM       | Assistant Executive-                | Full Time     | 1         | 1.00  | \$55,041    | \$4,211    | \$59,252    |
| 4800 | OEM       | Dispatcher                          | Full Time     | 20        | 20.00 | \$849,767   | \$65,008   | \$914,775   |
| 4800 | OEM       | Lead Dispatcher-                    | Full Time     | 3         | 3.00  | \$155,821   | \$11,920   | \$167,741   |
| 4800 | OEM       | Supervisor Civilian Comcenter-      | Full Time     | 1         | 1.00  | \$71,755    | \$5,489    | \$77,244    |
| 4800 | OEM       | Gis Specialist-                     | Full Time     | 1         | 1.00  | \$62,990    | \$4,819    | \$67,809    |
| 4800 | OEM       | Coordinator Emergency Mngmt         | Full Time     | 3         | 3.00  | \$189,870   | \$14,525   | \$204,395   |
| 4800 | OEM       | Coordinator Qa Oem                  | Full Time     | 1         | 1.00  | \$65,724    | \$5,028    | \$70,752    |
| 4800 | OEM       | Airport Emerg Mgmt Coord            | Full Time     | 1         | 1.00  | \$64,251    | \$4,915    | \$69,166    |
| 4800 | OEM       | Paramedic And Trainer Hourly        | Hourly        |           |       | \$113,296   | \$8,667    | \$121,963   |
| 4800 | OEM       | EMT Hourly                          | Hourly        |           |       | \$29,467    | \$2,254    | \$31,721    |
| 4800 | OEM       | EMS Lieutenant Hourly               | Hourly        |           |       | \$24,713    | \$1,891    | \$26,604    |
| 4800 | OEM       | Ems Instructor Hrlly                | Hourly        |           |       | \$18,125    | \$1,387    | \$19,512    |
| 4800 | OEM       | Instructor Ems                      | Full Time     | 3         | 3.00  | \$242,774   | \$18,572   | \$261,346   |
| 4800 | OEM       | Ems Data Analytics Manager          | Full Time     | 1         | 1.00  | \$78,279    | \$5,988    | \$84,267    |
| 4800 | OEM       | 911 Director                        | Full Time     | 1         | 1.00  | \$101,153   | \$7,738    | \$108,891   |
| 4800 | OEM       | EMS Captain Hrlly                   | Hourly        |           |       | \$18,000    | \$1,377    | \$19,377    |
| 4800 | OEM       | Clinical Ed Quality Assur Mgr       | Full Time     | 1         | 1.00  | \$93,235    | \$7,132    | \$100,367   |
| 4800 | OEM       | Supervisor Qa Oem                   | Full Time     | 1         | 1.00  | \$74,984    | \$5,736    | \$80,720    |
| 4800 | OEM       | Qual Assur Spec Ems                 | Full Time     | 1         | 1.00  | \$54,537    | \$4,172    | \$58,709    |
| 4800 | OEM       | Em Director                         | Full Time     | 1         | 1.00  | \$92,358    | \$7,065    | \$99,423    |
| 4800 | OEM       | Command Duty Officer                | Full Time     | 5         | 5.00  | \$233,966   | \$17,898   | \$251,864   |
| 4800 | OEM       | 911 Training Coordinator            | Full Time     | 1         | 1.00  | \$50,747    | \$3,882    | \$54,629    |
| 4800 | OEM       | Command Duty Officer Hrlly          | Hourly        |           |       | \$200,000   | \$15,300   | \$215,300   |
| 4800 | OEM       | 911 Quality Assurance Coord         | Full Time     | 1         | 1.00  | \$48,800    | \$3,733    | \$52,533    |
| 4800 | OEM       | Lead Command Duty Officer           | Full Time     | 1         | 1.00  | \$54,537    | \$4,172    | \$58,709    |
| 4800 | OEM       | Health Data Analytics Speciali      | Full Time     | 1         | 1.00  | \$57,065    | \$4,365    | \$61,430    |
| 4800 | OEM       | Coordinator Radio Services-         | Full Time     | 1         | 1.00  | \$53,473    | \$4,091    | \$57,564    |
| 4800 | OEM       | Specialist Radio System-            | Full Time     | 2         | 2.00  | \$120,849   | \$9,245    | \$130,094   |
| 4800 | OEM       | Dir Radio Srvs                      | Full Time     | 1         | 1.00  | \$92,773    | \$7,097    | \$99,870    |
| 4800 | OEM       | Director Emergency Management-      | Full Time     | 1         | 1.00  | \$123,904   | \$9,479    | \$133,383   |
| 4800 | OEM       | EMS Captain                         | Full Time     | 1         | 1.00  | \$59,087    | \$4,520    | \$63,607    |
| 4800 | OEM       | Deputy Director                     | Full Time     | 1         | 1.00  | \$107,520   | \$8,225    | \$115,745   |
| 4800 | OEM       | Director Emergency Services         | Full Time     | 1         | 1.00  | \$101,153   | \$7,738    | \$108,891   |
| 4800 | OEM       | Command Duty Officer Supervisor     | Full Time     | 1         | 1.00  | \$62,565    | \$4,786    | \$67,351    |
| 4800 | OEM       | Data Analytics Coordinator          | Full Time     | 1         | 1.00  | \$65,543    | \$5,014    | \$70,557    |
| 4800 | OEM       | COVID 19 Data Analytics Coordinator | Full Time     | 1         | 0.25  | \$17,114    | \$1,309    | \$18,423    |

## 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name   | Title                                | Position Type | Headcount | FTE   | Salary      | Social     | Total Cost  |
|------|-------------|--------------------------------------|---------------|-----------|-------|-------------|------------|-------------|
| 4800 | OEM         | Overtime                             | n/a           |           |       | \$177,000   | \$13,541   | \$190,541   |
| 4800 | OEM         | Vacancy and Turnover Reduction       | n/a           |           |       | (\$346,239) | (\$26,488) | (\$372,727) |
| 4900 | ME          | Mgmt Asst - Me                       | Full Time     | 1         | 1.00  | \$46,705    | \$3,573    | \$50,278    |
| 4900 | ME          | Assistant Administrative-            | Full Time     | 1         | 1.00  | \$43,984    | \$3,365    | \$47,349    |
| 4900 | ME          | Operations Mgr Med Examiner          | Full Time     | 1         | 1.00  | \$112,262   | \$8,588    | \$120,850   |
| 4900 | ME          | Med Rec Coord (Me)                   | Full Time     | 1         | 1.00  | \$59,419    | \$4,546    | \$63,965    |
| 4900 | ME          | Manager Toxicology-                  | Full Time     | 1         | 1.00  | \$101,096   | \$7,734    | \$108,830   |
| 4900 | ME          | Lead Forensic Toxicologist           | Full Time     | 1         | 1.00  | \$97,165    | \$7,433    | \$104,598   |
| 4900 | ME          | Supervisor Forensic-                 | Full Time     | 1         | 1.00  | \$65,543    | \$5,014    | \$70,557    |
| 4900 | ME          | Forensic Asst Med Examr              | Full Time     | 4         | 4.00  | \$203,363   | \$15,557   | \$218,920   |
| 4900 | ME          | Forensic Chemist                     | Full Time     | 3         | 3.00  | \$212,823   | \$16,282   | \$229,105   |
| 4900 | ME          | Investigator Forensic-               | Full Time     | 12        | 12.00 | \$740,864   | \$56,676   | \$797,540   |
| 4900 | ME          | Lead Forensic Investigator-          | Full Time     | 2         | 2.00  | \$143,828   | \$11,002   | \$154,830   |
| 4900 | ME          | Asst Medical Examiner                | Full Time     | 3         | 3.00  | \$639,718   | \$35,837   | \$675,555   |
| 4900 | ME          | Med Examiner                         | Full Time     | 1         | 1.00  | \$267,352   | \$12,730   | \$280,082   |
| 4900 | ME          | Dep Chief Medical Examiner           | Full Time     | 2         | 2.00  | \$482,714   | \$24,707   | \$507,421   |
| 4900 | ME          | Forensic Toxicology Laboratory Techn | Full Time     | 1         | 1.00  | \$43,537    | \$3,331    | \$46,868    |
| 4900 | ME          | Overtime                             | n/a           |           |       | \$90,000    | \$6,885    | \$96,885    |
| 4900 | ME          | Salary Adjustment                    | n/a           |           |       | \$185,787   | \$14,213   | \$200,000   |
| 4900 | ME          | Vacancy and Turnover Reduction       | n/a           |           |       | (\$164,991) | (\$12,622) | (\$177,613) |
| 5040 | DOT-Airport | Mgmt Asst - Tpw                      | Full Time     | 1         | 1.00  | \$49,425    | \$3,781    | \$53,206    |
| 5040 | DOT-Airport | Clerical Asst 1 Nr                   | Full Time     | 1         | 1.00  | \$39,601    | \$3,029    | \$42,630    |
| 5040 | DOT-Airport | Assistant Executive-                 | Full Time     | 1         | 1.00  | \$57,065    | \$4,365    | \$61,430    |
| 5040 | DOT-Airport | Clerical Asst 1 Nm                   | Full Time     | 1         | 1.00  | \$37,054    | \$2,835    | \$39,889    |
| 5040 | DOT-Airport | Assistant Administrative-            | Full Time     | 4         | 4.00  | \$185,457   | \$14,188   | \$199,645   |
| 5040 | DOT-Airport | Admin Asst Dot                       | Full Time     | 1         | 1.00  | \$51,812    | \$3,964    | \$55,776    |
| 5040 | DOT-Airport | Accountant 2                         | Full Time     | 2         | 2.00  | \$91,318    | \$6,986    | \$98,304    |
| 5040 | DOT-Airport | Accountant 3                         | Full Time     | 2         | 2.00  | \$103,337   | \$7,905    | \$111,242   |
| 5040 | DOT-Airport | Supervisor Accounting-               | Full Time     | 2         | 2.00  | \$146,739   | \$11,225   | \$157,964   |
| 5040 | DOT-Airport | Stores Clerk 1                       | Full Time     | 1         | 1.00  | \$38,395    | \$2,937    | \$41,332    |
| 5040 | DOT-Airport | Gis Specialist-                      | Full Time     | 1         | 1.00  | \$65,724    | \$5,028    | \$70,752    |
| 5040 | DOT-Airport | Manager Airport Planner              | Full Time     | 1         | 1.00  | \$100,596   | \$7,696    | \$108,292   |
| 5040 | DOT-Airport | Manager Assistant Airport Ops        | Full Time     | 2         | 2.00  | \$146,737   | \$11,225   | \$157,962   |
| 5040 | DOT-Airport | Asst Airport Pub Safe/Sec Mgr        | Full Time     | 1         | 1.00  | \$71,755    | \$5,489    | \$77,244    |
| 5040 | DOT-Airport | Airport Oper Coord 2                 | Full Time     | 10        | 10.00 | \$599,094   | \$45,830   | \$644,924   |
| 5040 | DOT-Airport | Airport Pub Saf And Sec Cord 2       | Full Time     | 3         | 3.00  | \$184,180   | \$14,089   | \$198,269   |
| 5040 | DOT-Airport | Manager Airport Business             | Full Time     | 1         | 1.00  | \$74,984    | \$5,736    | \$80,720    |
| 5040 | DOT-Airport | Manager Airport Prop                 | Full Time     | 1         | 1.00  | \$81,516    | \$6,236    | \$87,752    |
| 5040 | DOT-Airport | Sr Analyst Budget And Mgmt-          | Full Time     | 1         | 1.00  | \$74,984    | \$5,736    | \$80,720    |
| 5040 | DOT-Airport | Asst Airpt Maint Supv                | Full Time     | 6         | 6.00  | \$367,895   | \$28,144   | \$396,039   |
| 5040 | DOT-Airport | Maintenance Supv Airport             | Full Time     | 1         | 1.00  | \$68,458    | \$5,237    | \$73,695    |
| 5040 | DOT-Airport | Airport Mtce Asst Supt               | Full Time     | 2         | 2.00  | \$156,500   | \$11,972   | \$168,472   |
| 5040 | DOT-Airport | Operating And Mtce Supv              | Full Time     | 1         | 1.00  | \$62,565    | \$4,786    | \$67,351    |

## 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name   | Title                          | Position Type | Headcount | FTE   | Salary      | Social    | Total Cost  |
|------|-------------|--------------------------------|---------------|-----------|-------|-------------|-----------|-------------|
| 5040 | DOT-Airport | Airport Ops Coordinator        | Full Time     | 12        | 12.00 | \$638,620   | \$48,854  | \$687,474   |
| 5040 | DOT-Airport | Airport Security Operator      | Full Time     | 2         | 2.00  | \$86,374    | \$6,608   | \$92,982    |
| 5040 | DOT-Airport | Asst Facilities Supv           | Full Time     | 2         | 2.00  | \$80,037    | \$6,123   | \$86,160    |
| 5040 | DOT-Airport | Chief Airpt Res And Fire Figh  | Full Time     | 1         | 1.00  | \$100,596   | \$7,696   | \$108,292   |
| 5040 | DOT-Airport | Carpenter                      | Full Time     | 2         | 2.00  | \$155,187   | \$11,872  | \$167,059   |
| 5040 | DOT-Airport | High Voltage Electrician       | Full Time     | 2         | 2.00  | \$178,390   | \$13,647  | \$192,037   |
| 5040 | DOT-Airport | Electrical Mech                | Full Time     | 2         | 2.00  | \$178,390   | \$13,647  | \$192,037   |
| 5040 | DOT-Airport | Electrical Mech Dot            | Full Time     | 4         | 4.00  | \$356,781   | \$27,294  | \$384,075   |
| 5040 | DOT-Airport | Electronic Mechanic            | Full Time     | 1         | 1.00  | \$70,829    | \$5,418   | \$76,247    |
| 5040 | DOT-Airport | Electrical Mech Supv           | Full Time     | 2         | 2.00  | \$196,328   | \$15,019  | \$211,347   |
| 5040 | DOT-Airport | Plumber                        | Full Time     | 3         | 3.00  | \$272,723   | \$20,863  | \$293,586   |
| 5040 | DOT-Airport | Steamfitter Temp Contrl        | Full Time     | 2         | 2.00  | \$187,595   | \$14,351  | \$201,946   |
| 5040 | DOT-Airport | Airport Mtce Wkr Asst Nm       | Full Time     | 24        | 24.00 | \$827,513   | \$63,304  | \$890,817   |
| 5040 | DOT-Airport | Airport Mtce Wkr Asst Ic       | Full Time     | 3         | 3.00  | \$118,817   | \$9,089   | \$127,906   |
| 5040 | DOT-Airport | Airport Mtce Worker Nm         | Full Time     | 57        | 56.00 | \$2,956,708 | \$226,189 | \$3,182,897 |
| 5040 | DOT-Airport | Airport Mtce Worker Ic Nm      | Full Time     | 10        | 10.00 | \$581,641   | \$44,495  | \$626,136   |
| 5040 | DOT-Airport | Specialist Airport Prop        | Full Time     | 3         | 3.00  | \$189,870   | \$14,525  | \$204,395   |
| 5040 | DOT-Airport | Manager Environmental-         | Full Time     | 1         | 1.00  | \$85,442    | \$6,536   | \$91,978    |
| 5040 | DOT-Airport | Manager Gis-                   | Full Time     | 1         | 1.00  | \$93,235    | \$7,132   | \$100,367   |
| 5040 | DOT-Airport | Airport Ground Wrkr Seasonal   | Hourly        |           |       | \$40,164    | \$582     | \$40,746    |
| 5040 | DOT-Airport | Airport Worker - Seasonal      | Hourly        |           |       | \$153,542   | \$2,226   | \$155,768   |
| 5040 | DOT-Airport | Facilities Supv                | Full Time     | 1         | 1.00  | \$51,787    | \$3,962   | \$55,749    |
| 5040 | DOT-Airport | Firefighter Equip Oper         | Full Time     | 15        | 15.00 | \$1,083,512 | \$82,889  | \$1,166,401 |
| 5040 | DOT-Airport | Shift Captains                 | Full Time     | 3         | 3.00  | \$251,879   | \$19,268  | \$271,147   |
| 5040 | DOT-Airport | Asst Chief Air Res And Firefg  | Full Time     | 5         | 4.00  | \$364,142   | \$27,857  | \$391,999   |
| 5040 | DOT-Airport | Network Tech Spec Iv Airport   | Full Time     | 4         | 3.00  | \$256,706   | \$19,638  | \$276,344   |
| 5040 | DOT-Airport | Network Tech Spec Ii Airport   | Full Time     | 1         | 1.00  | \$53,517    | \$4,094   | \$57,611    |
| 5040 | DOT-Airport | Administrator Database         | Full Time     | 1         | 1.00  | \$92,773    | \$7,097   | \$99,870    |
| 5040 | DOT-Airport | Accting Manager Airport        | Full Time     | 1         | 1.00  | \$101,153   | \$7,738   | \$108,891   |
| 5040 | DOT-Airport | Director Air Srv Development   | Full Time     | 1         | 1.00  | \$111,822   | \$8,554   | \$120,376   |
| 5040 | DOT-Airport | Dir Of Public Affairs And Mktg | Full Time     | 1         | 1.00  | \$111,822   | \$8,554   | \$120,376   |
| 5040 | DOT-Airport | Manager Airport Maint          | Full Time     | 1         | 1.00  | \$97,165    | \$7,433   | \$104,598   |
| 5040 | DOT-Airport | Manager Parking Program        | Full Time     | 1         | 1.00  | \$85,442    | \$6,536   | \$91,978    |
| 5040 | DOT-Airport | Manager Airport Operations     | Full Time     | 1         | 1.00  | \$97,165    | \$7,433   | \$104,598   |
| 5040 | DOT-Airport | Hvac Mech 1                    | Full Time     | 8         | 8.00  | \$383,123   | \$29,309  | \$412,432   |
| 5040 | DOT-Airport | Hvac Mech 2                    | Full Time     | 2         | 2.00  | \$101,493   | \$7,764   | \$109,257   |
| 5040 | DOT-Airport | Director Bus Commerical Dev    | Full Time     | 1         | 1.00  | \$123,426   | \$9,442   | \$132,868   |
| 5040 | DOT-Airport | Dir Finance And Admin          | Full Time     | 1         | 1.00  | \$134,368   | \$10,279  | \$144,647   |
| 5040 | DOT-Airport | Director Ops And Main          | Full Time     | 1         | 1.00  | \$119,808   | \$9,165   | \$128,973   |
| 5040 | DOT-Airport | Executive Dir Airport          | Full Time     | 1         | 1.00  | \$186,457   | \$11,557  | \$198,014   |
| 5040 | DOT-Airport | Air Service Analyst            | Full Time     | 1         | 1.00  | \$78,279    | \$5,988   | \$84,267    |
| 5040 | DOT-Airport | Aviation Analyst               | Full Time     | 2         | 2.00  | \$149,968   | \$11,473  | \$161,441   |
| 5040 | DOT-Airport | Marketing Coordinator          | Full Time     | 2         | 2.00  | \$149,968   | \$11,473  | \$161,441   |

## 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name   | Title                                   | Position Type | Headcount | FTE   | Salary      | Social     | Total Cost  |
|------|-------------|---|---------------|-----------|-------|-------------|------------|-------------|
| 5040 | DOT-Airport | Lead Airport Security Operator          | Full Time     | 1         | 1.00  | \$46,981    | \$3,594    | \$50,575    |
| 5040 | DOT-Airport | Airport Pub Saf & Secur Mngr            | Full Time     | 1         | 1.00  | \$85,442    | \$6,536    | \$91,978    |
| 5040 | DOT-Airport | Supervisor Airport Ops                  | Full Time     | 4         | 4.00  | \$273,830   | \$20,948   | \$294,778   |
| 5040 | DOT-Airport | Manag It U                              | Full Time     | 1         | 1.00  | \$105,762   | \$8,091    | \$113,853   |
| 5040 | DOT-Airport | Sr Financial Performance Analyst        | Full Time     | 1         | 1.00  | \$71,755    | \$5,489    | \$77,244    |
| 5040 | DOT-Airport | Business Intelligence and Performanc    | Full Time     | 1         | 1.00  | \$89,370    | \$6,837    | \$96,207    |
| 5040 | DOT-Airport | Firefighter Apprentice                  | Full Time     | 3         | 3.00  | \$126,770   | \$9,698    | \$136,468   |
| 5040 | DOT-Airport | Intern Airprt                           | Hourly        |           |       | \$88,200    | \$1,279    | \$89,479    |
| 5040 | DOT-Airport | Intern Stude                            | Hourly        |           |       | \$15,974    | \$232      | \$16,206    |
| 5040 | DOT-Airport | Director of Airport Safety and Security | Full Time     | 1         | 1.00  | \$122,285   | \$9,355    | \$131,640   |
| 5040 | DOT-Airport | Overtime                                | n/a           |           |       | \$1,037,929 | \$79,402   | \$1,117,331 |
| 5040 | DOT-Airport | Vacancy and Turnover Reduction          | n/a           |           |       | (\$714,307) | (\$54,644) | (\$768,951) |
| 5090 | DOT-TS      | Construction Coordinator                | Full Time     | 2         | 2.00  | \$107,438   | \$8,219    | \$115,657   |
| 5090 | DOT-TS      | Engineer Nm                             | Full Time     | 4         | 4.00  | \$328,328   | \$25,116   | \$353,444   |
| 5090 | DOT-TS      | Engineering Project Manager             | Full Time     | 3         | 3.00  | \$302,410   | \$23,134   | \$325,544   |
| 5090 | DOT-TS      | Contract Serv Coord                     | Full Time     | 1         | 1.00  | \$68,852    | \$5,267    | \$74,119    |
| 5090 | DOT-TS      | Dir Transportation Engineering          | Full Time     | 1         | 1.00  | \$117,875   | \$9,017    | \$126,892   |
| 5090 | DOT-TS      | Engineering Intern Student              | Hourly        |           |       | \$26,376    | \$2,018    | \$28,394    |
| 5090 | DOT-TS      | Accounting Manager Transportation S     | Full Time     | 1         | 1.00  | \$96,755    | \$7,402    | \$104,157   |
| 5090 | DOT-TS      | Overtime                                | n/a           |           |       | \$30,655    | \$2,345    | \$33,000    |
| 5090 | DOT-TS      | Salary Adjustment                       | n/a           |           |       | \$13,934    | \$1,066    | \$15,000    |
| 5090 | DOT-TS      | Vacancy and Turnover Reduction          | n/a           |           |       | (\$118,106) | (\$9,035)  | (\$127,141) |
| 5100 | DOT-Highway | Manager Financial-                      | Full Time     | 1         | 1.00  | \$89,370    | \$6,837    | \$96,207    |
| 5100 | DOT-Highway | Fiscal Asst 2 Nm                        | Full Time     | 1         | 1.00  | \$43,132    | \$3,300    | \$46,432    |
| 5100 | DOT-Highway | Sr. Fiscal Analyst                      | Full Time     | 1         | 1.00  | \$74,984    | \$5,736    | \$80,720    |
| 5100 | DOT-Highway | Sr Analyst Gis-                         | Full Time     | 1         | 1.00  | \$70,341    | \$5,381    | \$75,722    |
| 5100 | DOT-Highway | Highway Mtce Supv                       | Full Time     | 5         | 5.00  | \$358,775   | \$27,445   | \$386,220   |
| 5100 | DOT-Highway | Asst Hiway Mtce Supv                    | Full Time     | 5         | 5.00  | \$309,613   | \$23,686   | \$333,299   |
| 5100 | DOT-Highway | Cement Mason                            | Full Time     | 3         | 3.00  | \$233,808   | \$17,886   | \$251,694   |
| 5100 | DOT-Highway | Electrical Mech Dot                     | Full Time     | 4         | 4.00  | \$356,781   | \$27,294   | \$384,075   |
| 5100 | DOT-Highway | Highway Mtce Wkr 2                      | Full Time     | 45        | 45.00 | \$2,074,886 | \$158,728  | \$2,233,614 |
| 5100 | DOT-Highway | Highway Mtce Wkr 3                      | Full Time     | 79        | 54.68 | \$2,548,888 | \$194,990  | \$2,743,878 |
| 5100 | DOT-Highway | Transpor And Hiway Maint Supv-          | Full Time     | 1         | 1.00  | \$74,984    | \$5,736    | \$80,720    |
| 5100 | DOT-Highway | Dispatch Clerk                          | Full Time     | 1         | 1.00  | \$40,815    | \$3,122    | \$43,937    |
| 5100 | DOT-Highway | Dir Highway Maintenance                 | Full Time     | 1         | 1.00  | \$102,400   | \$7,834    | \$110,234   |
| 5100 | DOT-Highway | Asst Superintendent Of Hwys             | Full Time     | 1         | 1.00  | \$78,279    | \$5,988    | \$84,267    |
| 5100 | DOT-Highway | Superintendent Hwys                     | Full Time     | 1         | 1.00  | \$96,684    | \$7,396    | \$104,080   |
| 5100 | DOT-Highway | Intern Stude                            | Hourly        |           |       | \$28,208    | \$409      | \$28,617    |
| 5100 | DOT-Highway | Overtime                                | n/a           |           |       | \$788,878   | \$60,350   | \$849,228   |
| 5100 | DOT-Highway | Vacancy and Turnover Reduction          | n/a           |           |       | (\$290,880) | (\$22,252) | (\$313,132) |
| 5300 | DOT-Fleet   | Manager Fleet-                          | Full Time     | 1         | 1.00  | \$81,516    | \$6,236    | \$87,752    |
| 5300 | DOT-Fleet   | Assistant Parts                         | Full Time     | 5         | 5.00  | \$210,834   | \$16,129   | \$226,963   |
| 5300 | DOT-Fleet   | Manager Parts-                          | Full Time     | 1         | 1.00  | \$53,473    | \$4,091    | \$57,564    |



# 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name            | Title                               | Position Type | Headcount | FTE   | Salary      | Social    | Total Cost  |
|------|----------------------|-------------------------------------|---------------|-----------|-------|-------------|-----------|-------------|
| 5300 | DOT-Fleet            | Facilities Grounds Worker 1 Nm      | Full Time     | 1         | 1.00  | \$38,005    | \$2,907   | \$40,912    |
| 5300 | DOT-Fleet            | Fleet Maintenance Worker            | Full Time     | 1         | 1.00  | \$56,332    | \$4,309   | \$60,641    |
| 5300 | DOT-Fleet            | Supervisor Fleet-                   | Full Time     | 3         | 3.00  | \$193,651   | \$14,814  | \$208,465   |
| 5300 | DOT-Fleet            | Assistant Mechanic                  | Full Time     | 2         | 2.00  | \$83,941    | \$6,421   | \$90,362    |
| 5300 | DOT-Fleet            | Mechanic Fleet                      | Full Time     | 15        | 15.00 | \$834,750   | \$63,858  | \$898,608   |
| 5300 | DOT-Fleet            | Mechanic Airport                    | Full Time     | 8         | 8.00  | \$444,719   | \$34,021  | \$478,740   |
| 5300 | DOT-Fleet            | Lead Mechanic-                      | Full Time     | 1         | 1.00  | \$54,537    | \$4,172   | \$58,709    |
| 5300 | DOT-Fleet            | Lead Mechanic Dot                   | Full Time     | 7         | 6.00  | \$373,820   | \$28,597  | \$402,417   |
| 5300 | DOT-Fleet            | Manager Grounds Facilities          | Full Time     | 1         | 1.00  | \$74,984    | \$5,736   | \$80,720    |
| 5300 | DOT-Fleet            | Director Flt                        | Full Time     | 1         | 1.00  | \$101,890   | \$7,795   | \$109,685   |
| 5300 | DOT-Fleet            | Welder Mechanic                     | Full Time     | 2         | 2.00  | \$109,150   | \$8,350   | \$117,500   |
| 5300 | DOT-Fleet            | Fleet Assistant                     | Full Time     | 1         | 1.00  | \$40,696    | \$3,113   | \$43,809    |
| 5300 | DOT-Fleet            | Fiscal & Budget Mgr                 | Full Time     | 1         | 1.00  | \$85,442    | \$6,536   | \$91,978    |
| 5300 | DOT-Fleet            | Body & Paint Tech                   | Full Time     | 1         | 1.00  | \$50,747    | \$3,882   | \$54,629    |
| 5300 | DOT-Fleet            | Overtime                            | n/a           |           |       | \$139,340   | \$10,660  | \$150,000   |
| 5300 | DOT-Fleet            | Vacancy and Turnover Reduction      | n/a           |           |       | (\$75,000)  | (\$5,738) | (\$80,738)  |
| 5800 | DOT-Directors Office | Sr Assistant Executive-             | Full Time     | 1         | 1.00  | \$65,543    | \$5,014   | \$70,557    |
| 5800 | DOT-Directors Office | Sr Manager Grants Compliance-       | Full Time     | 1         | 1.00  | \$93,235    | \$7,132   | \$100,367   |
| 5800 | DOT-Directors Office | Analyst Transportation              | Full Time     | 1         | 1.00  | \$59,087    | \$4,520   | \$63,607    |
| 5800 | DOT-Directors Office | Sr Manager Financial-               | Full Time     | 1         | 1.00  | \$112,262   | \$8,588   | \$120,850   |
| 5800 | DOT-Directors Office | Sr Manager Grants Developmnt-       | Full Time     | 1         | 1.00  | \$101,096   | \$7,734   | \$108,830   |
| 5800 | DOT-Directors Office | Exec Dir Transportation             | Full Time     | 1         | 1.00  | \$153,854   | \$11,084  | \$164,938   |
| 5800 | DOT-Directors Office | Dep Dir Dept Transportation         | Full Time     | 1         | 1.00  | \$127,857   | \$9,781   | \$137,638   |
| 5800 | DOT-Directors Office | Transportation Program & Planning M | Full Time     | 1         | 1.00  | \$93,235    | \$7,132   | \$100,367   |
| 6300 | BHD                  | Community Inter Spec                | Full Time     | 1         | 1.00  | \$45,357    | \$3,470   | \$48,827    |
| 6300 | BHD                  | Electrical Mech                     | Full Time     | 1         | 1.00  | \$89,195    | \$6,823   | \$96,018    |
| 6300 | BHD                  | Plumber                             | Full Time     | 1         | 1.00  | \$84,919    | \$6,496   | \$91,415    |
| 6300 | BHD                  | Sr Analyst Grants                   | Full Time     | 1         | 1.00  | \$85,442    | \$6,536   | \$91,978    |
| 6300 | BHD                  | Associate Director Wraparound       | Full Time     | 1         | 1.00  | \$85,038    | \$6,505   | \$91,543    |
| 6300 | BHD                  | Administrator Environmentalsvc      | Full Time     | 1         | 1.00  | \$84,858    | \$6,492   | \$91,350    |
| 6300 | BHD                  | Director Revenue Cycle              | Full Time     | 1         | 1.00  | \$97,764    | \$7,479   | \$105,243   |
| 6300 | BHD                  | Officer Safety                      | Full Time     | 1         | 1.00  | \$76,309    | \$5,838   | \$82,147    |
| 6300 | BHD                  | Director Wraparound Program         | Full Time     | 1         | 1.00  | \$102,837   | \$7,867   | \$110,704   |
| 6300 | BHD                  | Chief Operations Officer Bhd        | Full Time     | 1         | 1.00  | \$137,144   | \$10,492  | \$147,636   |
| 6300 | BHD                  | Director Clinical Applications      | Full Time     | 1         | 1.00  | \$121,464   | \$9,292   | \$130,756   |
| 6300 | BHD                  | Chief Psychologist                  | Full Time     | 1         | 1.00  | \$134,475   | \$10,287  | \$144,762   |
| 6300 | BHD                  | Chief Nursing Officer               | Full Time     | 1         | 1.00  | \$117,547   | \$8,992   | \$126,539   |
| 6300 | BHD                  | Administrator Bh                    | Full Time     | 1         | 1.00  | \$173,902   | \$11,375  | \$185,277   |
| 6300 | BHD                  | Director Medical                    | Full Time     | 4         | 4.00  | \$1,177,880 | \$52,494  | \$1,230,374 |
| 6300 | BHD                  | Chief Director Medical              | Full Time     | 1         | 1.00  | \$315,198   | \$13,424  | \$328,622   |
| 6300 | BHD                  | Assistant Director Nursing          | Full Time     | 1         | 1.00  | \$99,838    | \$7,638   | \$107,476   |
| 6300 | BHD                  | Clinical School Liaison             | Full Time     | 2         | 2.00  | \$110,409   | \$8,446   | \$118,855   |
| 6300 | BHD                  | Integrated Services Manager Si      | Full Time     | 1         | 1.00  | \$74,911    | \$5,731   | \$80,642    |

## 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name | Title                             | Position Type | Headcount | FTE  | Salary    | Social   | Total Cost |
|------|-----------|-----------------------------------|---------------|-----------|------|-----------|----------|------------|
| 6300 | BHD       | Integrated Services Manager Pe    | Full Time     | 1         | 1.00 | \$67,019  | \$5,127  | \$72,146   |
| 6300 | BHD       | Coord Budget & Management         | Full Time     | 1         | 1.00 | \$93,357  | \$7,142  | \$100,499  |
| 6300 | BHD       | Dir Comm Access to RS             | Full Time     | 1         | 1.00 | \$69,374  | \$5,307  | \$74,681   |
| 6300 | BHD       | Fiscal Administrator Cfo          | Full Time     | 1         | 1.00 | \$104,458 | \$7,991  | \$112,449  |
| 6300 | BHD       | Clinical Res Referral Coord       | Full Time     | 2         | 2.00 | \$117,685 | \$9,003  | \$126,688  |
| 6300 | BHD       | Project Manager Soc               | Full Time     | 1         | 1.00 | \$66,356  | \$5,076  | \$71,432   |
| 6300 | BHD       | Integrated Services Mngr Soc      | Full Time     | 1         | 1.00 | \$75,438  | \$5,771  | \$81,209   |
| 6300 | BHD       | Coordinated Intake Manager        | Full Time     | 1         | 1.00 | \$72,507  | \$5,547  | \$78,054   |
| 6300 | BHD       | Lead Emergency Svc Clinician      | Full Time     | 2         | 2.00 | \$133,183 | \$10,189 | \$143,372  |
| 6300 | BHD       | Claims Manager                    | Full Time     | 1         | 1.00 | \$87,012  | \$6,656  | \$93,668   |
| 6300 | BHD       | Supportive Empl Benefits Cnslr    | Full Time     | 1         | 1.00 | \$48,975  | \$3,747  | \$52,722   |
| 6300 | BHD       | Manager Patient Access            | Full Time     | 1         | 1.00 | \$51,557  | \$3,944  | \$55,501   |
| 6300 | BHD       | Supervisor Office Management      | Full Time     | 1         | 1.00 | \$55,941  | \$4,279  | \$60,220   |
| 6300 | BHD       | Team Lead Of Roi                  | Full Time     | 1         | 1.00 | \$46,493  | \$3,557  | \$50,050   |
| 6300 | BHD       | Supervisor Med Records            | Full Time     | 1         | 1.00 | \$56,846  | \$4,349  | \$61,195   |
| 6300 | BHD       | Manager Facilities Op Bhd         | Full Time     | 1         | 1.00 | \$59,561  | \$4,556  | \$64,117   |
| 6300 | BHD       | Supervisor Maintenance            | Full Time     | 1         | 1.00 | \$62,845  | \$4,808  | \$67,653   |
| 6300 | BHD       | Manager Program                   | Full Time     | 5         | 5.00 | \$319,046 | \$24,406 | \$343,452  |
| 6300 | BHD       | Patient Accounts Manager          | Full Time     | 1         | 1.00 | \$67,329  | \$5,151  | \$72,480   |
| 6300 | BHD       | Manager Communications            | Full Time     | 1         | 1.00 | \$78,728  | \$6,023  | \$84,751   |
| 6300 | BHD       | Manager Assistant Program         | Full Time     | 1         | 1.00 | \$90,630  | \$6,933  | \$97,563   |
| 6300 | BHD       | Qa Qi Manager                     | Full Time     | 1         | 1.00 | \$72,504  | \$5,547  | \$78,051   |
| 6300 | BHD       | Manager Integrated Services       | Full Time     | 5         | 5.00 | \$416,857 | \$31,889 | \$448,746  |
| 6300 | BHD       | Manager Medical Services          | Full Time     | 1         | 1.00 | \$86,862  | \$6,645  | \$93,507   |
| 6300 | BHD       | Coordinator Psych Crisis Svcs     | Full Time     | 5         | 5.00 | \$384,694 | \$29,430 | \$414,124  |
| 6300 | BHD       | Administrator Medical Records     | Full Time     | 1         | 1.00 | \$89,339  | \$6,834  | \$96,173   |
| 6300 | BHD       | Supervisor Nursing                | Full Time     | 4         | 3.00 | \$232,555 | \$17,791 | \$250,346  |
| 6300 | BHD       | Supervisor Nursing Pool           | Hourly        |           |      | \$60,780  | \$4,650  | \$65,430   |
| 6300 | BHD       | Director Operations Wraparound    | Full Time     | 1         | 1.00 | \$79,275  | \$6,065  | \$85,340   |
| 6300 | BHD       | Director Clinical                 | Full Time     | 1         | 1.00 | \$109,754 | \$8,396  | \$118,150  |
| 6300 | BHD       | Manager Accounting                | Full Time     | 1         | 1.00 | \$73,059  | \$5,589  | \$78,648   |
| 6300 | BHD       | Director Outpat Treatmt Pgms      | Full Time     | 1         | 1.00 | \$92,042  | \$7,041  | \$99,083   |
| 6300 | BHD       | Manager Nurse                     | Full Time     | 4         | 4.00 | \$336,902 | \$25,773 | \$362,675  |
| 6300 | BHD       | Manager Case Management Ur        | Full Time     | 1         | 1.00 | \$96,403  | \$7,375  | \$103,778  |
| 6300 | BHD       | Director Community Centers        | Full Time     | 1         | 1.00 | \$72,949  | \$5,581  | \$78,530   |
| 6300 | BHD       | Director Comm Crisis Center       | Full Time     | 1         | 1.00 | \$89,575  | \$6,852  | \$96,427   |
| 6300 | BHD       | Manager Quality Improvement       | Full Time     | 1         | 1.00 | \$82,693  | \$6,326  | \$89,019   |
| 6300 | BHD       | Deputy Administrator Community    | Full Time     | 1         | 1.00 | \$124,340 | \$9,512  | \$133,852  |
| 6300 | BHD       | Director Clinicalprogramsync      | Full Time     | 4         | 4.00 | \$498,610 | \$38,143 | \$536,753  |
| 6300 | BHD       | Director Clinical Program Psyc Hr | Hourly        |           |      | \$8,820   | \$675    | \$9,495    |
| 6300 | BHD       | Psychology Postdoc Fellow U       | Full Time     | 1         | 1.00 | \$48,868  | \$3,738  | \$52,606   |
| 6300 | BHD       | Representative Legal Services     | Full Time     | 3         | 3.00 | \$157,151 | \$12,022 | \$169,173  |
| 6300 | BHD       | Liason Childrens Court            | Full Time     | 1         | 1.00 | \$41,997  | \$3,213  | \$45,210   |

## 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name | Title                          | Position Type | Headcount | FTE   | Salary      | Social    | Total Cost  |
|------|-----------|--------------------------------|---------------|-----------|-------|-------------|-----------|-------------|
| 6300 | BHD       | Court And Billing Coordinator  | Full Time     | 1         | 1.00  | \$43,880    | \$3,357   | \$47,237    |
| 6300 | BHD       | Dietitian                      | Full Time     | 1         | 1.00  | \$55,680    | \$4,260   | \$59,940    |
| 6300 | BHD       | Analyst Technical Support      | Full Time     | 1         | 1.00  | \$52,527    | \$4,018   | \$56,545    |
| 6300 | BHD       | Analyst Health Data            | Full Time     | 1         | 1.00  | \$48,975    | \$3,747   | \$52,722    |
| 6300 | BHD       | Worker Psych Social            | Full Time     | 8         | 8.00  | \$420,656   | \$32,179  | \$452,835   |
| 6300 | BHD       | Compliance Auditor Bhd         | Full Time     | 3         | 3.00  | \$167,966   | \$12,849  | \$180,815   |
| 6300 | BHD       | Clinician Emergency Services   | Full Time     | 51        | 48.00 | \$3,126,425 | \$239,183 | \$3,365,608 |
| 6300 | BHD       | Clinician Emergency Serv Hrly  | Hourly        |           |       | \$50,000    | \$3,825   | \$53,825    |
| 6300 | BHD       | Mental Health Clinician        | Full Time     | 3         | 3.00  | \$190,250   | \$14,555  | \$204,805   |
| 6300 | BHD       | Co-Occurring Disorders Spclst  | Full Time     | 1         | 1.00  | \$71,986    | \$5,507   | \$77,493    |
| 6300 | BHD       | Peer Specialist                | Full Time     | 1         | 1.00  | \$38,872    | \$2,974   | \$41,846    |
| 6300 | BHD       | Coordinator Care Management    | Full Time     | 6         | 6.00  | \$374,789   | \$28,671  | \$403,460   |
| 6300 | BHD       | Chaplain                       | Hourly        |           |       | \$12,098    | \$925     | \$13,023    |
| 6300 | BHD       | Evaluator Program              | Full Time     | 2         | 2.00  | \$128,728   | \$9,848   | \$138,576   |
| 6300 | BHD       | Advocate Clients Rights        | Full Time     | 1         | 1.00  | \$56,054    | \$4,288   | \$60,342    |
| 6300 | BHD       | Analyst Budget And Mgmt Bhd    | Full Time     | 1         | 1.00  | \$58,864    | \$4,503   | \$63,367    |
| 6300 | BHD       | Coordinator Contract Serv Bhd  | Full Time     | 3         | 3.00  | \$182,976   | \$13,998  | \$196,974   |
| 6300 | BHD       | Coordinator Community Outreach | Full Time     | 1         | 1.00  | \$65,859    | \$5,038   | \$70,897    |
| 6300 | BHD       | Coordinator User Experience    | Full Time     | 1         | 1.00  | \$62,430    | \$4,776   | \$67,206    |
| 6300 | BHD       | Coordinator Administrative     | Full Time     | 20        | 20.00 | \$1,257,501 | \$96,197  | \$1,353,698 |
| 6300 | BHD       | Qa Coordinator                 | Full Time     | 2         | 2.00  | \$119,987   | \$9,179   | \$129,166   |
| 6300 | BHD       | Sr Accountant                  | Full Time     | 3         | 3.00  | \$202,477   | \$15,489  | \$217,966   |
| 6300 | BHD       | Coordinator Integrated Service | Full Time     | 7         | 7.00  | \$529,853   | \$40,533  | \$570,386   |
| 6300 | BHD       | Coordinator Med Staff          | Full Time     | 1         | 1.00  | \$52,892    | \$4,046   | \$56,938    |
| 6300 | BHD       | Sr Analyst Budget              | Full Time     | 1         | 1.00  | \$65,285    | \$4,994   | \$70,279    |
| 6300 | BHD       | Psychological Associate        | Full Time     | 3         | 3.00  | \$200,548   | \$15,342  | \$215,890   |
| 6300 | BHD       | Coordinator Health Prevention  | Full Time     | 1         | 1.00  | \$57,130    | \$4,370   | \$61,500    |
| 6300 | BHD       | Coordinator Quality Assurance  | Full Time     | 2         | 2.00  | \$143,499   | \$10,978  | \$154,477   |
| 6300 | BHD       | Coordinator Qualityimprovement | Full Time     | 1         | 1.00  | \$82,838    | \$6,337   | \$89,175    |
| 6300 | BHD       | Project Manager Bhd            | Full Time     | 1         | 1.00  | \$66,154    | \$5,061   | \$71,215    |
| 6300 | BHD       | RN Risk Management             | Full Time     | 1         | 1.00  | \$78,129    | \$5,977   | \$84,106    |
| 6300 | BHD       | Therapist Occupational Pool    | Hourly        |           |       | \$50,590    | \$3,870   | \$54,460    |
| 6300 | BHD       | Therapist Occupational         | Full Time     | 5         | 5.00  | \$352,625   | \$26,975  | \$379,600   |
| 6300 | BHD       | Rn Educator                    | Full Time     | 3         | 3.00  | \$208,214   | \$15,928  | \$224,142   |
| 6300 | BHD       | Rn Utilization Review          | Full Time     | 6         | 5.50  | \$459,944   | \$35,186  | \$495,130   |
| 6300 | BHD       | Therapist Music                | Full Time     | 1         | 1.00  | \$70,680    | \$5,407   | \$76,087    |
| 6300 | BHD       | Manager Contract Network Srvc  | Full Time     | 1         | 1.00  | \$79,531    | \$6,084   | \$85,615    |
| 6300 | BHD       | Manager Compliance Contracts   | Full Time     | 1         | 1.00  | \$62,075    | \$4,749   | \$66,824    |
| 6300 | BHD       | Lead Administrative Coord      | Full Time     | 2         | 2.00  | \$131,427   | \$10,054  | \$141,481   |
| 6300 | BHD       | Coord Health Care Risk Mngmnt  | Full Time     | 1         | 1.00  | \$57,130    | \$4,370   | \$61,500    |
| 6300 | BHD       | Rn Infection Control           | Full Time     | 1         | 1.00  | \$66,634    | \$5,098   | \$71,732    |
| 6300 | BHD       | Advanced Nurse Prescriber Pool | Hourly        |           |       | \$84,715    | \$6,480   | \$91,195    |
| 6300 | BHD       | Advanced Nurse Prescriber      | Full Time     | 3         | 2.25  | \$261,867   | \$20,033  | \$281,900   |

## 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name | Title                              | Position Type | Headcount | FTE   | Salary      | Social    | Total Cost  |
|------|-----------|------------------------------------|---------------|-----------|-------|-------------|-----------|-------------|
| 6300 | BHD       | Adv Nurse Prescriber -Psych        | Full Time     | 4         | 4.00  | \$553,754   | \$42,362  | \$596,116   |
| 6300 | BHD       | Psychologist                       | Full Time     | 5         | 4.80  | \$485,145   | \$37,113  | \$522,258   |
| 6300 | BHD       | Psychologist Hrly                  | Hourly        |           |       | \$1,094     | \$84      | \$1,178     |
| 6300 | BHD       | Physician Hrly                     | Hourly        |           |       | \$207,550   | \$15,878  | \$223,428   |
| 6300 | BHD       | Psychiatrist Staff                 | Full Time     | 14        | 10.30 | \$2,161,902 | \$144,432 | \$2,306,334 |
| 6300 | BHD       | Physician                          | Full Time     | 1         | 1.00  | \$222,458   | \$12,079  | \$234,537   |
| 6300 | BHD       | Psychiatrist Staff - Hourly        | Hourly        |           |       | \$581,355   | \$44,473  | \$625,828   |
| 6300 | BHD       | Psychiatrist Inpatient             | Full Time     | 4         | 4.00  | \$1,068,161 | \$50,904  | \$1,119,065 |
| 6300 | BHD       | Psychiatrist Child Bhd             | Full Time     | 3         | 3.00  | \$801,793   | \$38,188  | \$839,981   |
| 6300 | BHD       | Rn                                 | Full Time     | 67        | 49.50 | \$3,528,084 | \$269,894 | \$3,797,978 |
| 6300 | BHD       | Rn Pool                            | Hourly        |           |       | \$422,290   | \$32,306  | \$454,596   |
| 6300 | BHD       | Cna                                | Full Time     | 6         | 4.50  | \$151,089   | \$11,559  | \$162,648   |
| 6300 | BHD       | Cna Pool                           | Hourly        |           |       | \$265,271   | \$20,293  | \$285,564   |
| 6300 | BHD       | Technician Psych                   | Full Time     | 46        | 35.50 | \$1,295,079 | \$99,074  | \$1,394,153 |
| 6300 | BHD       | Assistant Office                   | Full Time     | 8         | 8.00  | \$268,482   | \$20,538  | \$289,020   |
| 6300 | BHD       | Representative Admissions          | Full Time     | 7         | 7.00  | \$229,763   | \$17,578  | \$247,341   |
| 6300 | BHD       | Representative Admissions Hrly     | Hourly        |           |       | \$12,660    | \$968     | \$13,628    |
| 6300 | BHD       | Clerk Supply                       | Full Time     | 1         | 1.00  | \$38,976    | \$2,982   | \$41,958    |
| 6300 | BHD       | Clerk Health Unit                  | Full Time     | 6         | 6.00  | \$208,614   | \$15,959  | \$224,573   |
| 6300 | BHD       | Clerk Outpatient Admitting         | Full Time     | 6         | 6.00  | \$207,796   | \$15,896  | \$223,692   |
| 6300 | BHD       | Clerk Accounts Receivable          | Full Time     | 2         | 2.00  | \$82,097    | \$6,280   | \$88,377    |
| 6300 | BHD       | Housekeeper                        | Full Time     | 2         | 2.00  | \$68,868    | \$5,268   | \$74,136    |
| 6300 | BHD       | Assistant Medical Billing          | Full Time     | 6         | 6.00  | \$230,647   | \$17,645  | \$248,292   |
| 6300 | BHD       | Clerk Medical Records              | Full Time     | 4         | 4.00  | \$144,741   | \$11,073  | \$155,814   |
| 6300 | BHD       | Assistant Administrative           | Full Time     | 6         | 6.00  | \$230,841   | \$17,659  | \$248,500   |
| 6300 | BHD       | Specialist Quality Assurance       | Full Time     | 1         | 1.00  | \$46,568    | \$3,562   | \$50,130    |
| 6300 | BHD       | Worker Maintenance                 | Full Time     | 7         | 7.00  | \$300,442   | \$22,983  | \$323,425   |
| 6300 | BHD       | Credentialing Specialist           | Full Time     | 2         | 2.00  | \$95,112    | \$7,277   | \$102,389   |
| 6300 | BHD       | Associate Accountant               | Full Time     | 1         | 1.00  | \$48,424    | \$3,704   | \$52,128    |
| 6300 | BHD       | Coordinator Billing                | Full Time     | 4         | 4.00  | \$174,526   | \$13,352  | \$187,878   |
| 6300 | BHD       | Assistant Executive Bhd            | Full Time     | 4         | 4.00  | \$187,637   | \$14,354  | \$201,991   |
| 6300 | BHD       | Specialist Enrollment              | Full Time     | 1         | 1.00  | \$43,697    | \$3,343   | \$47,040    |
| 6300 | BHD       | Contract Management Assistant      | Full Time     | 1         | 1.00  | \$41,482    | \$3,173   | \$44,655    |
| 6300 | BHD       | Specialist Collections             | Full Time     | 1         | 1.00  | \$52,172    | \$3,991   | \$56,163    |
| 6300 | BHD       | Specialist Wraparound Systems      | Full Time     | 1         | 1.00  | \$48,162    | \$3,684   | \$51,846    |
| 6300 | BHD       | Sr Ast Ex And Brd Adm Liaison      | Full Time     | 1         | 1.00  | \$72,456    | \$5,543   | \$77,999    |
| 6300 | BHD       | Contract Services Coordinator Lead | Full Time     | 1         | 1.00  | \$65,693    | \$5,026   | \$70,719    |
| 6300 | BHD       | Compliance Auditor Lead            | Full Time     | 1         | 1.00  | \$65,693    | \$5,026   | \$70,719    |
| 6300 | BHD       | Translator-Facilitator             | Full Time     | 1         | 1.00  | \$51,378    | \$3,930   | \$55,308    |
| 6300 | BHD       | Employment Specialist              | Full Time     | 1         | 1.00  | \$30,374    | \$2,324   | \$32,698    |
| 6300 | BHD       | Staff Bonuses                      | n/a           |           |       | \$1,850,519 | \$141,564 | \$1,992,083 |
| 6300 | BHD       | Overtime                           | n/a           |           |       | \$1,215,697 | \$93,000  | \$1,308,697 |
| 6300 | BHD       | Shift Differential                 | n/a           |           |       | \$260,000   | \$19,890  | \$279,890   |

## 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name | Title                          | Position Type | Headcount | FTE   | Salary        | Social      | Total Cost    |
|------|-----------|--------------------------------|---------------|-----------|-------|---------------|-------------|---------------|
| 6300 | BHD       | Vacancy and Turnover Reduction | n/a           |           |       | (\$6,460,732) | (\$494,248) | (\$6,954,980) |
| 8000 | DHHS      | Assistant Executive-           | Full Time     | 1         | 1.00  | \$57,065      | \$4,365     | \$61,430      |
| 8000 | DHHS      | Clerical Asst 1 Nm             | Full Time     | 4         | 4.00  | \$135,289     | \$10,349    | \$145,638     |
| 8000 | DHHS      | Clerical Asst 2 Nm             | Full Time     | 5         | 5.00  | \$193,483     | \$14,802    | \$208,285     |
| 8000 | DHHS      | Executive Assistant Aging Nm   | Full Time     | 1         | 1.00  | \$50,859      | \$3,891     | \$54,750      |
| 8000 | DHHS      | Office Supp Asst 2 Nm          | Full Time     | 6         | 6.00  | \$219,534     | \$16,794    | \$236,328     |
| 8000 | DHHS      | Office Supp Asst 2 BI Nm       | Full Time     | 1         | 1.00  | \$38,003      | \$2,907     | \$40,910      |
| 8000 | DHHS      | Secretarial Asst Nm            | Full Time     | 1         | 1.00  | \$43,132      | \$3,300     | \$46,432      |
| 8000 | DHHS      | Control Center Asst            | Full Time     | 3         | 3.00  | \$128,209     | \$9,808     | \$138,017     |
| 8000 | DHHS      | Sr Assistant Executive-        | Full Time     | 1         | 1.00  | \$71,755      | \$5,489     | \$77,244      |
| 8000 | DHHS      | Assistant Administrative P     | Full Time     | 1         | 1.00  | \$46,246      | \$3,538     | \$49,784      |
| 8000 | DHHS      | Clerical Spec Dhs              | Full Time     | 2         | 2.00  | \$76,316      | \$5,838     | \$82,154      |
| 8000 | DHHS      | Clerical Specialist            | Full Time     | 1         | 1.00  | \$45,193      | \$3,457     | \$48,650      |
| 8000 | DHHS      | Fiscal Spec                    | Full Time     | 1         | 1.00  | \$36,240      | \$2,772     | \$39,012      |
| 8000 | DHHS      | Assistant Accounting-          | Full Time     | 1         | 1.00  | \$41,970      | \$3,211     | \$45,181      |
| 8000 | DHHS      | Fiscal Asst 2 Nm               | Full Time     | 1         | 1.00  | \$38,383      | \$2,936     | \$41,319      |
| 8000 | DHHS      | Accountant 2                   | Full Time     | 1         | 1.00  | \$48,800      | \$3,733     | \$52,533      |
| 8000 | DHHS      | Accountant 3                   | Full Time     | 1         | 1.00  | \$56,332      | \$4,309     | \$60,641      |
| 8000 | DHHS      | Supervisor Accounting-         | Full Time     | 1         | 1.00  | \$68,458      | \$5,237     | \$73,695      |
| 8000 | DHHS      | Accounting Coord - Dhhs        | Full Time     | 1         | 1.00  | \$71,755      | \$5,489     | \$77,244      |
| 8000 | DHHS      | Prog Coord - Community Progs   | Full Time     | 1         | 1.00  | \$74,984      | \$5,736     | \$80,720      |
| 8000 | DHHS      | Stores And Distrib Asst 1      | Full Time     | 1         | 0.50  | \$15,748      | \$1,205     | \$16,953      |
| 8000 | DHHS      | Specialist Housing Intake      | Full Time     | 1         | 1.00  | \$46,981      | \$3,594     | \$50,575      |
| 8000 | DHHS      | Community Intervention Spec    | Full Time     | 23        | 23.00 | \$1,044,125   | \$79,875    | \$1,124,000   |
| 8000 | DHHS      | Lead Comm Intervention Spec    | Full Time     | 5         | 5.00  | \$262,896     | \$20,112    | \$283,008     |
| 8000 | DHHS      | Housing Prog Asst Rent Asst Nm | Full Time     | 7         | 7.00  | \$306,758     | \$23,467    | \$330,225     |
| 8000 | DHHS      | Housing Program-Manager-       | Full Time     | 3         | 3.00  | \$252,400     | \$19,308    | \$271,708     |
| 8000 | DHHS      | Housing Prog Manager Bh-       | Full Time     | 1         | 1.00  | \$0           | \$0         | \$0           |
| 8000 | DHHS      | Inspector Housing              | Full Time     | 4         | 4.00  | \$226,231     | \$17,306    | \$243,537     |
| 8000 | DHHS      | Inspector Senior Housing       | Full Time     | 1         | 1.00  | \$62,565      | \$4,786     | \$67,351      |
| 8000 | DHHS      | Asst Housing And Dev Coord     | Full Time     | 1         | 1.00  | \$59,087      | \$4,520     | \$63,607      |
| 8000 | DHHS      | Adm Asst 2-Accts Rec           | Full Time     | 1         | 1.00  | \$46,981      | \$3,594     | \$50,575      |
| 8000 | DHHS      | Adm Coord Alco Drug Prog       | Full Time     | 1         | 1.00  | \$65,543      | \$5,014     | \$70,557      |
| 8000 | DHHS      | Admin Coord                    | Full Time     | 2         | 2.00  | \$134,001     | \$10,251    | \$144,252     |
| 8000 | DHHS      | Deputy Administrator           | Full Time     | 2         | 2.00  | \$186,538     | \$14,270    | \$200,808     |
| 8000 | DHHS      | Sr Analyst Budget And Mgmt-    | Full Time     | 1         | 1.00  | \$85,442      | \$6,536     | \$91,978      |
| 8000 | DHHS      | Quality Assurance Coordinator  | Full Time     | 2         | 2.00  | \$116,400     | \$8,904     | \$125,304     |
| 8000 | DHHS      | Adm Asst Resource Cntr         | Full Time     | 3         | 3.00  | \$86,607      | \$6,626     | \$93,233      |
| 8000 | DHHS      | Supervisor Office Management-  | Full Time     | 1         | 1.00  | \$61,762      | \$4,725     | \$66,487      |
| 8000 | DHHS      | Rn 1                           | Full Time     | 3         | 3.00  | \$193,548     | \$14,806    | \$208,354     |
| 8000 | DHHS      | Rn 3 - Dsd                     | Full Time     | 1         | 1.00  | \$73,285      | \$5,606     | \$78,891      |
| 8000 | DHHS      | Rn 2                           | Full Time     | 1         | 1.00  | \$65,748      | \$5,030     | \$70,778      |
| 8000 | DHHS      | Rn 2 - Dept On Aging           | Full Time     | 1         | 1.00  | \$80,924      | \$6,191     | \$87,115      |

## 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name | Title                          | Position Type | Headcount | FTE   | Salary      | Social    | Total Cost  |
|------|-----------|--------------------------------|---------------|-----------|-------|-------------|-----------|-------------|
| 8000 | DHHS      | Quality Strategy Coordinator   | Full Time     | 3         | 3.00  | \$224,952   | \$17,208  | \$242,160   |
| 8000 | DHHS      | Human Services Supv            | Full Time     | 8         | 8.00  | \$505,172   | \$38,645  | \$543,817   |
| 8000 | DHHS      | Serv Supp Spec                 | Full Time     | 7         | 7.00  | \$218,665   | \$16,727  | \$235,392   |
| 8000 | DHHS      | Serv Supp Spec Bl Sp           | Full Time     | 1         | 1.00  | \$38,685    | \$2,959   | \$41,644    |
| 8000 | DHHS      | Disabilities Services Coord    | Full Time     | 7         | 7.00  | \$414,652   | \$31,719  | \$446,371   |
| 8000 | DHHS      | Contract Serv Coord            | Full Time     | 3         | 3.00  | \$188,969   | \$14,456  | \$203,425   |
| 8000 | DHHS      | Specialist Disabilities Ben    | Full Time     | 4         | 4.00  | \$191,690   | \$14,664  | \$206,354   |
| 8000 | DHHS      | Quality Specialist Energy      | Full Time     | 1         | 1.00  | \$54,537    | \$4,172   | \$58,709    |
| 8000 | DHHS      | Energy Asst Prog Spec          | Full Time     | 2         | 2.00  | \$64,360    | \$4,924   | \$69,284    |
| 8000 | DHHS      | Human Ser Wkr Aging Bl Sp Nm   | Full Time     | 2         | 2.00  | \$89,789    | \$6,869   | \$96,658    |
| 8000 | DHHS      | Human Ser Wkr Aging Nm         | Full Time     | 37        | 37.00 | \$1,802,304 | \$137,876 | \$1,940,180 |
| 8000 | DHHS      | Human Ser Wkr Nm               | Full Time     | 39        | 39.00 | \$1,946,159 | \$148,879 | \$2,095,038 |
| 8000 | DHHS      | Provider Network Coordinator   | Full Time     | 1         | 1.00  | \$59,087    | \$4,520   | \$63,607    |
| 8000 | DHHS      | Human Ser Wkr Bl Sp Nm         | Full Time     | 7         | 7.00  | \$343,037   | \$26,242  | \$369,279   |
| 8000 | DHHS      | Hum Ser Wkr-Juv Justice Nm     | Full Time     | 62        | 62.00 | \$3,100,094 | \$237,158 | \$3,337,252 |
| 8000 | DHHS      | Hum Ser Wrk Juv Just Blspan Nm | Full Time     | 2         | 2.00  | \$103,565   | \$7,923   | \$111,488   |
| 8000 | DHHS      | Program Coordinator            | Full Time     | 1         | 1.00  | \$62,565    | \$4,786   | \$67,351    |
| 8000 | DHHS      | Unit Supervisor - Lts-         | Full Time     | 5         | 5.00  | \$303,999   | \$23,256  | \$327,255   |
| 8000 | DHHS      | Coordinator Care Management-   | Full Time     | 1         | 1.00  | \$74,984    | \$5,736   | \$80,720    |
| 8000 | DHHS      | Info And Outreach Coor Ag Nm   | Full Time     | 1         | 1.00  | \$55,591    | \$4,253   | \$59,844    |
| 8000 | DHHS      | Prog Coord - Aging             | Full Time     | 1         | 1.00  | \$68,852    | \$5,267   | \$74,119    |
| 8000 | DHHS      | Prog Coord - Res Center        | Full Time     | 2         | 2.00  | \$62,565    | \$4,786   | \$67,351    |
| 8000 | DHHS      | Administrator Disability Servi | Full Time     | 1         | 1.00  | \$108,582   | \$8,307   | \$116,889   |
| 8000 | DHHS      | Program Coord Senior Dining    | Full Time     | 1         | 1.00  | \$73,506    | \$5,623   | \$79,129    |
| 8000 | DHHS      | Coordinator Nutrition Outreach | Full Time     | 1         | 1.00  | \$52,818    | \$4,041   | \$56,859    |
| 8000 | DHHS      | Qual Imprvt Coord Res Cen      | Full Time     | 1         | 1.00  | \$65,536    | \$5,014   | \$70,550    |
| 8000 | DHHS      | Qual Assur Coord - Dhhs        | Full Time     | 1         | 1.00  | \$74,984    | \$5,736   | \$80,720    |
| 8000 | DHHS      | Qual Assur Spec Aoda           | Full Time     | 1         | 1.00  | \$59,560    | \$4,556   | \$64,116    |
| 8000 | DHHS      | Quality Assurance Special Nm   | Full Time     | 3         | 3.00  | \$168,710   | \$12,906  | \$181,616   |
| 8000 | DHHS      | Quality Specialist Dhhs        | Full Time     | 1         | 1.00  | \$52,818    | \$4,041   | \$56,859    |
| 8000 | DHHS      | Youth Correctional Officer     | Full Time     | 71        | 71.00 | \$3,213,576 | \$245,838 | \$3,459,414 |
| 8000 | DHHS      | Youth Correctional Officer Bl  | Full Time     | 3         | 3.00  | \$137,359   | \$10,507  | \$147,866   |
| 8000 | DHHS      | Supervisor Juvenile Coofficer- | Full Time     | 7         | 7.00  | \$468,120   | \$35,812  | \$503,932   |
| 8000 | DHHS      | Paralegal Nm                   | Full Time     | 1         | 1.00  | \$51,380    | \$3,931   | \$55,311    |
| 8000 | DHHS      | Administrative Asst Dhhs It    | Full Time     | 1         | 1.00  | \$39,309    | \$3,007   | \$42,316    |
| 8000 | DHHS      | Info Systm Appl Spec Cc        | Full Time     | 1         | 1.00  | \$62,865    | \$4,809   | \$67,674    |
| 8000 | DHHS      | Project Manager                | Full Time     | 1         | 1.00  | \$74,984    | \$5,736   | \$80,720    |
| 8000 | DHHS      | Prog And Policy Coord          | Full Time     | 1         | 1.00  | \$74,984    | \$5,736   | \$80,720    |
| 8000 | DHHS      | Prog Planning Coord            | Full Time     | 1         | 1.00  | \$71,755    | \$5,489   | \$77,244    |
| 8000 | DHHS      | Sect Mgr                       | Full Time     | 2         | 2.00  | \$156,811   | \$11,996  | \$168,807   |
| 8000 | DHHS      | Budget Mgr - Aging             | Full Time     | 1         | 1.00  | \$89,772    | \$6,868   | \$96,640    |
| 8000 | DHHS      | Officer Veterans Service-      | Full Time     | 1         | 1.00  | \$79,413    | \$6,075   | \$85,488    |
| 8000 | DHHS      | Specialist Dementia Care-      | Full Time     | 2         | 2.00  | \$128,108   | \$9,800   | \$137,908   |

## 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name | Title                               | Position Type | Headcount | FTE  | Salary        | Social      | Total Cost    |
|------|-----------|-------------------------------------|---------------|-----------|------|---------------|-------------|---------------|
| 8000 | DHHS      | Asst Superintendent Juv Det         | Full Time     | 1         | 1.00 | \$89,370      | \$6,837     | \$96,207      |
| 8000 | DHHS      | Vets Serv Comm Member               | Hourly        |           |      | \$2,844       | \$218       | \$3,062       |
| 8000 | DHHS      | Sr. Real Estate Project Mgr         | Full Time     | 1         | 1.00 | \$78,279      | \$5,988     | \$84,267      |
| 8000 | DHHS      | Director Admin Aging                | Full Time     | 1         | 1.00 | \$96,044      | \$7,347     | \$103,391     |
| 8000 | DHHS      | Director Disability Svcs            | Full Time     | 1         | 1.00 | \$77,182      | \$5,904     | \$83,086      |
| 8000 | DHHS      | Director Strateg Initiative         | Full Time     | 1         | 1.00 | \$110,767     | \$8,474     | \$119,241     |
| 8000 | DHHS      | Admin Contract Dhhs                 | Full Time     | 1         | 1.00 | \$101,153     | \$7,738     | \$108,891     |
| 8000 | DHHS      | Exec Dir Health Human Svcs          | Full Time     | 1         | 1.00 | \$153,854     | \$11,084    | \$164,938     |
| 8000 | DHHS      | Admin Housing                       | Full Time     | 1         | 1.00 | \$130,020     | \$9,947     | \$139,967     |
| 8000 | DHHS      | Enterprise Project Administrat      | Full Time     | 1         | 1.00 | \$110,767     | \$8,474     | \$119,241     |
| 8000 | DHHS      | Admin Delinquency Courts            | Full Time     | 1         | 1.00 | \$123,210     | \$9,426     | \$132,636     |
| 8000 | DHHS      | Deputy Dhhs Dir                     | Full Time     | 1         | 1.00 | \$121,316     | \$9,281     | \$130,597     |
| 8000 | DHHS      | Elder Benefits Specialist           | Full Time     | 1         | 1.00 | \$53,014      | \$4,056     | \$57,070      |
| 8000 | DHHS      | Program Manager Veteran Servic      | Full Time     | 1         | 1.00 | \$53,014      | \$4,056     | \$57,070      |
| 8000 | DHHS      | Program Manager Energy Assist       | Full Time     | 1         | 1.00 | \$74,984      | \$5,736     | \$80,720      |
| 8000 | DHHS      | Resources Ctr Mgr Disab Svcs        | Full Time     | 1         | 1.00 | \$75,961      | \$5,811     | \$81,772      |
| 8000 | DHHS      | Resource Manager Aging-             | Full Time     | 1         | 1.00 | \$82,866      | \$6,339     | \$89,205      |
| 8000 | DHHS      | Training Coordinator                | Full Time     | 1         | 1.00 | \$81,516      | \$6,236     | \$87,752      |
| 8000 | DHHS      | Assist Admin Housing Homeless       | Full Time     | 1         | 1.00 | \$93,235      | \$7,132     | \$100,367     |
| 8000 | DHHS      | Coordinator Eldr Abuse Preven       | Full Time     | 1         | 1.00 | \$68,458      | \$5,237     | \$73,695      |
| 8000 | DHHS      | Manager Contract                    | Full Time     | 1         | 1.00 | \$81,479      | \$6,233     | \$87,712      |
| 8000 | DHHS      | Superintendent Juv Detention        | Full Time     | 1         | 1.00 | \$97,165      | \$7,433     | \$104,598     |
| 8000 | DHHS      | Enterprise Project Manager          | Full Time     | 1         | 1.00 | \$79,821      | \$6,106     | \$85,927      |
| 8000 | DHHS      | Communications Public Information M | Full Time     | 1         | 1.00 | \$85,557      | \$6,545     | \$92,102      |
| 8000 | DHHS      | Protective Services Program Manager | Full Time     | 1         | 1.00 | \$74,984      | \$5,736     | \$80,720      |
| 8000 | DHHS      | Unit Therapist                      | Full Time     | 1         | 1.00 | \$60,263      | \$4,610     | \$64,873      |
| 8000 | DHHS      | Director of Policy & Budget         | Full Time     | 1         | 1.00 | \$96,684      | \$7,396     | \$104,080     |
| 8000 | DHHS      | Fiscal Operations Administrator     | Full Time     | 1         | 1.00 | \$0           | \$0         | \$0           |
| 8000 | DHHS      | Transportation Coordinator          | Full Time     | 1         | 1.00 | \$62,565      | \$4,786     | \$67,351      |
| 8000 | DHHS      | Enterprise Quality Director         | Full Time     | 1         | 1.00 | \$100,069     | \$7,655     | \$107,724     |
| 8000 | DHHS      | Program Manager                     | Full Time     | 1         | 1.00 | \$71,755      | \$5,489     | \$77,244      |
| 8000 | DHHS      | Program Manager Children's Services | Full Time     | 1         | 1.00 | \$74,984      | \$5,736     | \$80,720      |
| 8000 | DHHS      | Overtime                            | n/a           |           |      | \$597,281     | \$45,692    | \$642,973     |
| 8000 | DHHS      | Salary Adjustment                   | n/a           |           |      | \$508,488     | \$38,899    | \$547,387     |
| 8000 | DHHS      | Vacancy and Turnover Reduction      | n/a           |           |      | (\$1,464,180) | (\$112,010) | (\$1,576,190) |
| 9000 | Parks     | Receptionist-                       | Full Time     | 1         | 1.00 | \$37,635      | \$2,879     | \$40,514      |
| 9000 | Parks     | Adm Asst                            | Full Time     | 2         | 2.00 | \$89,718      | \$6,863     | \$96,581      |
| 9000 | Parks     | Sr Assistant Executive-             | Full Time     | 1         | 1.00 | \$61,762      | \$4,725     | \$66,487      |
| 9000 | Parks     | Office Asst 1 Seas                  | Hourly        |           |      | \$63,184      | \$916       | \$64,100      |
| 9000 | Parks     | Office Asst 1                       | Full Time     | 1         | 1.00 | \$34,450      | \$2,635     | \$37,085      |
| 9000 | Parks     | Office Asst 3                       | Full Time     | 8         | 8.00 | \$310,926     | \$23,785    | \$334,711     |
| 9000 | Parks     | Coordinator Office Admin            | Full Time     | 1         | 1.00 | \$47,847      | \$3,660     | \$51,507      |
| 9000 | Parks     | Sr Analyst Budget And Mgmt-         | Full Time     | 1         | 1.00 | \$74,984      | \$5,736     | \$80,720      |

## 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name | Title                          | Position Type | Headcount | FTE   | Salary      | Social    | Total Cost  |
|------|-----------|--------------------------------|---------------|-----------|-------|-------------|-----------|-------------|
| 9000 | Parks     | Park Unit Coord 1 Conc         | Full Time     | 3         | 3.00  | \$153,330   | \$11,729  | \$165,059   |
| 9000 | Parks     | Park Unit Coord 2 Conc         | Full Time     | 1         | 1.00  | \$57,065    | \$4,365   | \$61,430    |
| 9000 | Parks     | Food Serv Operator Seas        | Hourly        |           |       | \$244,762   | \$3,549   | \$248,311   |
| 9000 | Parks     | Food Service Operator          | Full Time     | 3         | 3.00  | \$114,617   | \$8,767   | \$123,384   |
| 9000 | Parks     | Engagement Mgr                 | Full Time     | 1         | 1.00  | \$74,984    | \$5,736   | \$80,720    |
| 9000 | Parks     | Carpenter                      | Full Time     | 3         | 3.00  | \$232,781   | \$17,808  | \$250,589   |
| 9000 | Parks     | Carpenter Supv                 | Full Time     | 1         | 1.00  | \$85,342    | \$6,529   | \$91,871    |
| 9000 | Parks     | Cement Mason                   | Full Time     | 1         | 1.00  | \$73,925    | \$5,655   | \$79,580    |
| 9000 | Parks     | Painter Bldgs                  | Full Time     | 2         | 2.00  | \$146,325   | \$11,194  | \$157,519   |
| 9000 | Parks     | Painter Supv                   | Full Time     | 1         | 1.00  | \$75,046    | \$5,741   | \$80,787    |
| 9000 | Parks     | Electrical Mech                | Full Time     | 4         | 4.00  | \$356,781   | \$27,294  | \$384,075   |
| 9000 | Parks     | Electrical Mech Supv           | Full Time     | 1         | 1.00  | \$98,164    | \$7,510   | \$105,674   |
| 9000 | Parks     | Plumber                        | Full Time     | 4         | 4.00  | \$363,630   | \$27,818  | \$391,448   |
| 9000 | Parks     | Plumber Supv                   | Full Time     | 1         | 1.00  | \$101,824   | \$7,790   | \$109,614   |
| 9000 | Parks     | Ironworker                     | Full Time     | 1         | 1.00  | \$68,108    | \$5,210   | \$73,318    |
| 9000 | Parks     | Ironworker Supervisor          | Full Time     | 1         | 1.00  | \$72,458    | \$5,543   | \$78,001    |
| 9000 | Parks     | Heating Equip Mech             | Full Time     | 1         | 1.00  | \$93,797    | \$7,175   | \$100,972   |
| 9000 | Parks     | Heating Equip Mech Supv        | Full Time     | 1         | 1.00  | \$107,860   | \$8,251   | \$116,111   |
| 9000 | Parks     | Heating And Ventilating Spclst | Full Time     | 3         | 3.00  | \$171,845   | \$13,146  | \$184,991   |
| 9000 | Parks     | Construction Coordinator       | Full Time     | 1         | 1.00  | \$68,248    | \$5,221   | \$73,469    |
| 9000 | Parks     | Engineer Nm                    | Full Time     | 1         | 1.00  | \$60,038    | \$4,593   | \$64,631    |
| 9000 | Parks     | Landscape Arch 3               | Full Time     | 3         | 3.00  | \$227,223   | \$17,383  | \$244,606   |
| 9000 | Parks     | Natural Res Spec Parks         | Full Time     | 1         | 1.00  | \$68,174    | \$5,215   | \$73,389    |
| 9000 | Parks     | Park Maint Wrkr 2 Ic           | Full Time     | 45        | 45.00 | \$2,146,230 | \$160,694 | \$2,306,924 |
| 9000 | Parks     | Park Unit Coord 2 Golf         | Full Time     | 5         | 5.00  | \$301,437   | \$23,059  | \$324,496   |
| 9000 | Parks     | Park Unit Coord 1 Golf         | Full Time     | 2         | 2.00  | \$103,574   | \$7,924   | \$111,498   |
| 9000 | Parks     | Park Unit Coord 1              | Full Time     | 9         | 9.00  | \$468,910   | \$35,871  | \$504,781   |
| 9000 | Parks     | Park Unit Coord 2              | Full Time     | 7         | 7.00  | \$412,890   | \$31,586  | \$444,476   |
| 9000 | Parks     | Organized Sports Coordinator   | Full Time     | 1         | 1.00  | \$62,565    | \$4,786   | \$67,351    |
| 9000 | Parks     | Coordinator Trails Parks       | Full Time     | 1         | 1.00  | \$60,263    | \$4,610   | \$64,873    |
| 9000 | Parks     | Coord Marketing Spec Events    | Full Time     | 1         | 1.00  | \$53,014    | \$4,056   | \$57,070    |
| 9000 | Parks     | Construction Technician-Parks  | Full Time     | 1         | 1.00  | \$52,818    | \$4,041   | \$56,859    |
| 9000 | Parks     | Park Operats Analyst 2         | Full Time     | 5         | 5.00  | \$272,686   | \$20,860  | \$293,546   |
| 9000 | Parks     | Special Events Mgr             | Full Time     | 1         | 1.00  | \$57,065    | \$4,365   | \$61,430    |
| 9000 | Parks     | Parks Maintenance Worker Nm    | Full Time     | 21        | 21.00 | \$870,553   | \$66,598  | \$937,151   |
| 9000 | Parks     | Horticulturist 2 In Charge     | Full Time     | 1         | 1.00  | \$50,747    | \$3,882   | \$54,629    |
| 9000 | Parks     | Horticulturist 1 Nm            | Full Time     | 10        | 10.00 | \$437,423   | \$33,463  | \$470,886   |
| 9000 | Parks     | Horticulturist 1 Seas          | Hourly        |           |       | \$62,496    | \$906     | \$63,402    |
| 9000 | Parks     | Park Naturalist                | Full Time     | 6         | 6.00  | \$212,407   | \$16,250  | \$228,657   |
| 9000 | Parks     | Park Artist Nm                 | Full Time     | 1         | 1.00  | \$43,086    | \$3,296   | \$46,382    |
| 9000 | Parks     | Park Worker 3 Seas             | Hourly        |           |       | \$77,568    | \$1,125   | \$78,693    |
| 9000 | Parks     | Park Patrol Seasonal           | Hourly        |           |       | \$19,220    | \$279     | \$19,499    |
| 9000 | Parks     | Ss&T Coordinator               | Full Time     | 2         | 2.00  | \$118,463   | \$9,062   | \$127,525   |



## 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name | Title                          | Position Type | Headcount | FTE   | Salary      | Social    | Total Cost  |
|------|-----------|--------------------------------|---------------|-----------|-------|-------------|-----------|-------------|
| 9000 | Parks     | Lead Park Ranger               | Full Time     | 2         | 2.00  | \$86,549    | \$6,621   | \$93,170    |
| 9000 | Parks     | Park Worker 4 Seas             | Hourly        |           |       | \$205,676   | \$2,982   | \$208,658   |
| 9000 | Parks     | Park Worker 5 Seas             | Hourly        |           |       | \$3,403,312 | \$49,349  | \$3,452,661 |
| 9000 | Parks     | Golf Superintendent-Pga        | Full Time     | 1         | 1.00  | \$93,235    | \$7,132   | \$100,367   |
| 9000 | Parks     | Park Maint Wrkr Asst           | Full Time     | 5         | 5.00  | \$171,088   | \$13,088  | \$184,176   |
| 9000 | Parks     | Head Lifeguard                 | Full Time     | 3         | 3.00  | \$101,336   | \$7,752   | \$109,088   |
| 9000 | Parks     | Park Naturalist Interp Ed      | Full Time     | 1         | 1.00  | \$44,404    | \$3,397   | \$47,801    |
| 9000 | Parks     | Safety Security And Train Mgr  | Full Time     | 1         | 1.00  | \$85,442    | \$6,536   | \$91,978    |
| 9000 | Parks     | Horticultural-Supervisor       | Full Time     | 1         | 1.00  | \$57,065    | \$4,365   | \$61,430    |
| 9000 | Parks     | Horticultural-Director         | Full Time     | 2         | 2.00  | \$138,272   | \$10,578  | \$148,850   |
| 9000 | Parks     | Coordinator Marketing          | Full Time     | 1         | 1.00  | \$65,724    | \$5,028   | \$70,752    |
| 9000 | Parks     | Comm Center Mgr                | Full Time     | 2         | 2.00  | \$110,798   | \$8,476   | \$119,274   |
| 9000 | Parks     | Comm Center Supv               | Full Time     | 2         | 2.00  | \$86,171    | \$6,592   | \$92,763    |
| 9000 | Parks     | Natural Resources Coordinator  | Full Time     | 5         | 5.00  | \$306,133   | \$23,419  | \$329,552   |
| 9000 | Parks     | Natural Resource Technician    | Full Time     | 26        | 26.00 | \$1,374,410 | \$105,143 | \$1,479,553 |
| 9000 | Parks     | Asst Natural Areas Coordinator | Full Time     | 1         | 1.00  | \$47,140    | \$3,606   | \$50,746    |
| 9000 | Parks     | Contract Services Officer      | Full Time     | 1         | 1.00  | \$68,458    | \$5,237   | \$73,695    |
| 9000 | Parks     | Manager Planning Development-  | Full Time     | 1         | 1.00  | \$100,596   | \$7,696   | \$108,292   |
| 9000 | Parks     | Head Lifeguard Seas            | Hourly        |           |       | \$53,040    | \$769     | \$53,809    |
| 9000 | Parks     | Lifeguard Seas                 | Hourly        |           |       | \$202,372   | \$2,934   | \$205,306   |
| 9000 | Parks     | Aquatic Program Sup Seas       | Hourly        |           |       | \$11,116    | \$161     | \$11,277    |
| 9000 | Parks     | Recreation-Aquatic Prog Mgr    | Full Time     | 1         | 1.00  | \$81,516    | \$6,236   | \$87,752    |
| 9000 | Parks     | Public Services Mgr            | Full Time     | 1         | 1.00  | \$62,565    | \$4,786   | \$67,351    |
| 9000 | Parks     | Clubhouse Concessions Mgr      | Full Time     | 1         | 1.00  | \$89,772    | \$6,868   | \$96,640    |
| 9000 | Parks     | Golf Services Mgr              | Full Time     | 1         | 1.00  | \$85,457    | \$6,537   | \$91,994    |
| 9000 | Parks     | Mechanical Service Manager     | Full Time     | 1         | 1.00  | \$101,075   | \$7,732   | \$108,807   |
| 9000 | Parks     | Botanical Gardens Dir          | Full Time     | 1         | 1.00  | \$71,067    | \$5,437   | \$76,504    |
| 9000 | Parks     | Asst Chief Of Rec/Business Op  | Full Time     | 2         | 2.00  | \$185,627   | \$14,200  | \$199,827   |
| 9000 | Parks     | Budget Mgr - Parks             | Full Time     | 1         | 1.00  | \$79,413    | \$6,075   | \$85,488    |
| 9000 | Parks     | Graphic Designer-              | Full Time     | 1         | 1.00  | \$40,696    | \$3,113   | \$43,809    |
| 9000 | Parks     | Admin Sec Graphic Designer     | Full Time     | 1         | 1.00  | \$51,787    | \$3,962   | \$55,749    |
| 9000 | Parks     | Park Athletic Official Seas    | Hourly        |           |       | \$11,860    | \$172     | \$12,032    |
| 9000 | Parks     | Restoration Ecologist          | Full Time     | 1         | 1.00  | \$50,747    | \$3,882   | \$54,629    |
| 9000 | Parks     | Director Ops Field Parks       | Full Time     | 1         | 1.00  | \$112,079   | \$8,574   | \$120,653   |
| 9000 | Parks     | Deputy Director Parks          | Full Time     | 1         | 1.00  | \$121,317   | \$9,281   | \$130,598   |
| 9000 | Parks     | Director Operatio Rec Parks    | Full Time     | 1         | 1.00  | \$116,137   | \$8,884   | \$125,021   |
| 9000 | Parks     | Executive Dir Parks Rec Cltr   | Full Time     | 1         | 1.00  | \$149,167   | \$11,017  | \$160,184   |
| 9000 | Parks     | Marketing Comm Specialist      | Full Time     | 1         | 1.00  | \$53,014    | \$4,056   | \$57,070    |
| 9000 | Parks     | Aquatics Operations Supervisor | Full Time     | 1         | 1.00  | \$49,757    | \$3,806   | \$53,563    |
| 9000 | Parks     | Supervisor Lifeguard           | Full Time     | 1         | 1.00  | \$57,065    | \$4,365   | \$61,430    |
| 9000 | Parks     | Manager Operations             | Full Time     | 4         | 4.00  | \$306,526   | \$23,448  | \$329,974   |
| 9000 | Parks     | Aquatic Facility Mtc Sup Seas  | Hourly        |           |       | \$18,908    | \$274     | \$19,182    |
| 9000 | Parks     | Director Of Planning And Admin | Full Time     | 1         | 1.00  | \$106,985   | \$8,184   | \$115,169   |

## 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name | Title                                | Position Type | Headcount | FTE   | Salary      | Social     | Total Cost  |
|------|-----------|--------------------------------------|---------------|-----------|-------|-------------|------------|-------------|
| 9000 | Parks     | Area Of Concern Program Superv       | Full Time     | 1         | 1.00  | \$62,558    | \$4,786    | \$67,344    |
| 9000 | Parks     | Concessions-Ic                       | Full Time     | 1         | 1.00  | \$45,626    | \$3,490    | \$49,116    |
| 9000 | Parks     | Land Resources Operations Sup        | Full Time     | 2         | 2.00  | \$138,073   | \$10,563   | \$148,636   |
| 9000 | Parks     | Superintendent Golf Turf Ops         | Full Time     | 1         | 1.00  | \$93,300    | \$7,137    | \$100,437   |
| 9000 | Parks     | Natural Areas Supervisor             | Full Time     | 1         | 1.00  | \$64,543    | \$4,938    | \$69,481    |
| 9000 | Parks     | Marina Bus And Ops Manager           | Full Time     | 1         | 1.00  | \$68,458    | \$5,237    | \$73,695    |
| 9000 | Parks     | Assistant Head Lifeguard Seasonal    | Hourly        |           |       | \$193,580   | \$2,807    | \$196,387   |
| 9000 | Parks     | Manager Comm And Marketing U         | Full Time     | 1         | 1.00  | \$93,235    | \$7,132    | \$100,367   |
| 9000 | Parks     | Contract Management Assistant - Park | Full Time     | 1         | 1.00  | \$52,818    | \$4,041    | \$56,859    |
| 9000 | Parks     | Assistant Director of Operations     | Full Time     | 1         | 1.00  | \$96,215    | \$7,360    | \$103,575   |
| 9000 | Parks     | Overtime                             | n/a           |           |       | \$160,243   | \$12,257   | \$172,500   |
| 9000 | Parks     | Salary Adjustment                    | n/a           |           |       | \$133,415   | \$10,207   | \$143,622   |
| 9000 | Parks     | Vacancy and Turnover Reduction       | n/a           |           |       | (\$892,932) | (\$68,309) | (\$961,241) |
| 9500 | Zoo       | Clerical Asst 1 Nr                   | Full Time     | 2         | 1.50  | \$47,411    | \$3,627    | \$51,038    |
| 9500 | Zoo       | Assistant Executive-                 | Full Time     | 1         | 1.00  | \$55,041    | \$4,211    | \$59,252    |
| 9500 | Zoo       | Secretarial Asst Nm                  | Full Time     | 1         | 0.75  | \$32,349    | \$2,475    | \$34,824    |
| 9500 | Zoo       | Specialist Office Services-          | Full Time     | 1         | 1.00  | \$43,086    | \$3,296    | \$46,382    |
| 9500 | Zoo       | Coordinator Administrative-          | Full Time     | 1         | 1.00  | \$51,787    | \$3,962    | \$55,749    |
| 9500 | Zoo       | Assistant Administrative P           | Full Time     | 1         | 1.00  | \$40,696    | \$3,113    | \$43,809    |
| 9500 | Zoo       | Clerical Spec Zoo                    | Full Time     | 1         | 0.75  | \$30,058    | \$2,299    | \$32,357    |
| 9500 | Zoo       | Assistant Accounting Cash-           | Full Time     | 2         | 1.50  | \$52,802    | \$4,040    | \$56,842    |
| 9500 | Zoo       | Associate Accountant-                | Full Time     | 1         | 1.00  | \$50,747    | \$3,882    | \$54,629    |
| 9500 | Zoo       | Accountant                           | Full Time     | 1         | 1.00  | \$55,041    | \$4,211    | \$59,252    |
| 9500 | Zoo       | Zoo Maintenance Worker-              | Full Time     | 2         | 2.00  | \$87,490    | \$6,693    | \$94,183    |
| 9500 | Zoo       | Carpenter                            | Full Time     | 1         | 1.00  | \$75,864    | \$5,804    | \$81,668    |
| 9500 | Zoo       | Electrical Mech Permits              | Full Time     | 1         | 1.00  | \$89,431    | \$6,841    | \$96,272    |
| 9500 | Zoo       | Plumber Permits                      | Full Time     | 1         | 1.00  | \$92,128    | \$7,048    | \$99,176    |
| 9500 | Zoo       | Steamfitter Temp Contrl              | Full Time     | 1         | 1.00  | \$93,797    | \$7,175    | \$100,972   |
| 9500 | Zoo       | Zoo Vehic Mach Oper-                 | Full Time     | 5         | 5.00  | \$239,984   | \$18,359   | \$258,343   |
| 9500 | Zoo       | Locomotive Engr Zoo                  | Full Time     | 2         | 2.00  | \$86,171    | \$6,592    | \$92,763    |
| 9500 | Zoo       | Lead Locomotive Engineer             | Full Time     | 1         | 1.00  | \$48,800    | \$3,733    | \$52,533    |
| 9500 | Zoo       | Coord Marketing Spec Events          | Full Time     | 1         | 1.00  | \$59,087    | \$4,520    | \$63,607    |
| 9500 | Zoo       | Horticulturist                       | Full Time     | 2         | 2.00  | \$110,869   | \$8,481    | \$119,350   |
| 9500 | Zoo       | Senior Staff Veterinarian            | Full Time     | 1         | 1.00  | \$101,153   | \$7,738    | \$108,891   |
| 9500 | Zoo       | Zookeeper-                           | Full Time     | 44        | 44.00 | \$1,889,980 | \$144,582  | \$2,034,562 |
| 9500 | Zoo       | Zoo Area Supv-                       | Full Time     | 11        | 11.00 | \$524,881   | \$40,157   | \$565,038   |
| 9500 | Zoo       | Curator Of Birds                     | Full Time     | 1         | 1.00  | \$68,458    | \$5,237    | \$73,695    |
| 9500 | Zoo       | Curator Prim Sm Mammals              | Full Time     | 1         | 1.00  | \$61,762    | \$4,725    | \$66,487    |
| 9500 | Zoo       | Curator Rept And Aquar               | Full Time     | 1         | 1.00  | \$59,087    | \$4,520    | \$63,607    |
| 9500 | Zoo       | Forestry Worker (Zoo)                | Full Time     | 1         | 1.00  | \$51,368    | \$3,930    | \$55,298    |
| 9500 | Zoo       | Zoo Worker 2 Seas-                   | Hourly        |           |       | \$475,644   | \$6,898    | \$482,542   |
| 9500 | Zoo       | Zoo Worker 3 Seas-                   | Hourly        |           |       | \$360,801   | \$5,232    | \$366,033   |
| 9500 | Zoo       | Zoo Worker 4 Seas-                   | Hourly        |           |       | \$198,030   | \$2,871    | \$200,901   |

## 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name | Title                                   | Position Type | Headcount | FTE  | Salary    | Social   | Total Cost |
|------|-----------|---|---------------|-----------|------|-----------|----------|------------|
| 9500 | Zoo       | Zoo Worker 5 Seas-                      | Hourly        |           |      | \$51,187  | \$743    | \$51,930   |
| 9500 | Zoo       | Zoo Worker 6 Seas-                      | Hourly        |           |      | \$62,650  | \$908    | \$63,558   |
| 9500 | Zoo       | Heritage Farm Attdt Nm                  | Full Time     | 5         | 5.00 | \$179,651 | \$13,743 | \$193,394  |
| 9500 | Zoo       | Heritage Farm Attdt Seas                | Hourly        |           |      | \$89,477  | \$1,297  | \$90,774   |
| 9500 | Zoo       | Coord Conserv Research Sustain          | Full Time     | 1         | 1.00 | \$59,087  | \$4,520  | \$63,607   |
| 9500 | Zoo       | Manager Grounds Maintenance-            | Full Time     | 1         | 1.00 | \$71,755  | \$5,489  | \$77,244   |
| 9500 | Zoo       | Guest Services Supv Nm                  | Full Time     | 1         | 1.00 | \$53,014  | \$4,056  | \$57,070   |
| 9500 | Zoo       | Exhibits Registrar-                     | Full Time     | 1         | 1.00 | \$43,086  | \$3,296  | \$46,382   |
| 9500 | Zoo       | Curator Of Large Mammals                | Full Time     | 1         | 1.00 | \$68,458  | \$5,237  | \$73,695   |
| 9500 | Zoo       | Staff Veterinarian-                     | Full Time     | 1         | 1.00 | \$78,279  | \$5,988  | \$84,267   |
| 9500 | Zoo       | Veterinary Tech-                        | Full Time     | 2         | 2.00 | \$83,941  | \$6,421  | \$90,362   |
| 9500 | Zoo       | Veterinary Tech Lead                    | Full Time     | 1         | 1.00 | \$46,963  | \$3,593  | \$50,556   |
| 9500 | Zoo       | Manager Accounting-                     | Full Time     | 1         | 1.00 | \$0       | \$0      | \$0        |
| 9500 | Zoo       | Mechanical Service Manager              | Full Time     | 1         | 1.00 | \$96,215  | \$7,360  | \$103,575  |
| 9500 | Zoo       | Director Marketing And Comm             | Full Time     | 1         | 1.00 | \$112,148 | \$8,579  | \$120,727  |
| 9500 | Zoo       | Coordinator Elephant Care               | Full Time     | 1         | 1.00 | \$48,190  | \$3,687  | \$51,877   |
| 9500 | Zoo       | Manager Business Operations-            | Full Time     | 1         | 1.00 | \$88,046  | \$6,736  | \$94,782   |
| 9500 | Zoo       | Specialist Social Media                 | Full Time     | 1         | 1.00 | \$50,747  | \$3,882  | \$54,629   |
| 9500 | Zoo       | Coordinator Systems Control             | Full Time     | 1         | 1.00 | \$62,558  | \$4,786  | \$67,344   |
| 9500 | Zoo       | Seasonal Zookeeper                      | Hourly        |           |      | \$13,468  | \$1,032  | \$14,500   |
| 9500 | Zoo       | Director Animal Mgmt Hlth               | Full Time     | 1         | 1.00 | \$103,382 | \$7,909  | \$111,291  |
| 9500 | Zoo       | Deputy Chief Adm Offcr Zoo              | Full Time     | 1         | 1.00 | \$123,837 | \$9,474  | \$133,311  |
| 9500 | Zoo       | Executive Dir Zoo                       | Full Time     | 1         | 1.00 | \$185,441 | \$11,542 | \$196,983  |
| 9500 | Zoo       | Zoo Maintenance Worker Asst             | Full Time     | 1         | 1.00 | \$34,450  | \$2,635  | \$37,085   |
| 9500 | Zoo       | Grounds Worker                          | Full Time     | 8         | 8.00 | \$269,524 | \$20,619 | \$290,143  |
| 9500 | Zoo       | Horticulturist Assistant                | Full Time     | 4         | 4.00 | \$139,435 | \$10,667 | \$150,102  |
| 9500 | Zoo       | Security Supervisor                     | Full Time     | 1         | 1.00 | \$65,543  | \$5,014  | \$70,557   |
| 9500 | Zoo       | Life Support Technician                 | Full Time     | 1         | 1.00 | \$48,021  | \$3,674  | \$51,695   |
| 9500 | Zoo       | Welder Mechanic                         | Full Time     | 1         | 1.00 | \$54,537  | \$4,172  | \$58,709   |
| 9500 | Zoo       | Sales Specialist                        | Full Time     | 1         | 1.00 | \$46,981  | \$3,594  | \$50,575   |
| 9500 | Zoo       | Rental Event Specialist                 | Full Time     | 1         | 1.00 | \$49,757  | \$3,806  | \$53,563   |
| 9500 | Zoo       | Evs Worker                              | Full Time     | 9         | 9.00 | \$300,935 | \$23,022 | \$323,957  |
| 9500 | Zoo       | Evs Asst Supervisor                     | Full Time     | 2         | 2.00 | \$70,628  | \$5,403  | \$76,031   |
| 9500 | Zoo       | Evs Supervisor                          | Full Time     | 1         | 1.00 | \$55,041  | \$4,211  | \$59,252   |
| 9500 | Zoo       | Director Grounds Main                   | Full Time     | 1         | 1.00 | \$108,850 | \$8,327  | \$117,177  |
| 9500 | Zoo       | Assistant Curator Family Farm           | Full Time     | 1         | 1.00 | \$55,232  | \$4,225  | \$59,457   |
| 9500 | Zoo       | Business Analytics Accounting Manag     | Full Time     | 1         | 1.00 | \$77,749  | \$5,948  | \$83,697   |
| 9500 | Zoo       | Photography & Video Production Coord    | Full Time     | 1         | 1.00 | \$48,800  | \$3,733  | \$52,533   |
| 9500 | Zoo       | Visitor Services Specialist Lead - Adm  | Full Time     | 1         | 1.00 | \$46,981  | \$3,594  | \$50,575   |
| 9500 | Zoo       | Visitor Services Specialist Lead - Ride | Full Time     | 1         | 1.00 | \$46,981  | \$3,594  | \$50,575   |
| 9500 | Zoo       | Communications Coordinator              | Full Time     | 1         | 1.00 | \$50,747  | \$3,882  | \$54,629   |
| 9500 | Zoo       | Groups Sales Manager                    | Full Time     | 1         | 1.00 | \$68,458  | \$5,237  | \$73,695   |
| 9500 | Zoo       | Assistant Special Events                | Full Time     | 1         | 1.00 | \$46,981  | \$3,594  | \$50,575   |

## 2022 Milwaukee County Budget Position Detail

| Dept | Dept Name    | Title                          | Position Type | Headcount | FTE  | Salary      | Social     | Total Cost  |
|------|--------------|--------------------------------|---------------|-----------|------|-------------|------------|-------------|
| 9500 | Zoo          | Program Audience Eval Spec     | Full Time     | 1         | 1.00 | \$49,757    | \$3,806    | \$53,563    |
| 9500 | Zoo          | Public Relations Manager       | Full Time     | 1         | 1.00 | \$65,543    | \$5,014    | \$70,557    |
| 9500 | Zoo          | Visitor Services Specialist    | Full Time     | 2         | 2.00 | \$66,874    | \$5,116    | \$71,990    |
| 9500 | Zoo          | DEI Program Coordinator        | Full Time     | 1         | 0.60 | \$29,854    | \$2,284    | \$32,138    |
| 9500 | Zoo          | Rides & Attractions Supv       | Full Time     | 1         | 1.00 | \$53,014    | \$4,056    | \$57,070    |
| 9500 | Zoo          | Overtime                       | n/a           |           |      | \$295,052   | \$22,572   | \$317,624   |
| 9500 | Zoo          | Salary Adjustment              | n/a           |           |      | \$51,298    | \$3,923    | \$55,221    |
| 9500 | Zoo          | Vacancy and Turnover Reduction | n/a           |           |      | (\$410,601) | (\$31,410) | (\$442,011) |
| 9910 | UW-Extension | Sr Assistant Executive-        | Full Time     | 1         | 0.75 | \$46,923    | \$3,590    | \$50,513    |

| Comparison of Vacancy & Turnover, 2020-2022 | 2022 Recommended      |                      |                        |                       |                       |                      |                |
|---|-----------------------|----------------------|------------------------|-----------------------|-----------------------|----------------------|----------------|
| Department                                  | Gross Wages           | Gross Social         | V&T Wages              | V&T Social            | Net Wages             | Net Social           | % Wages Funded |
| 1000 - County Board                         | 1,032,117             | 77,405               | 0                      | 0                     | 1,032,117             | 77,405               | 100.0%         |
| 1011 - County Executive                     | 836,732               | 64,010               | (12,440)               | (952)                 | 824,292               | 63,058               | 98.5%          |
| 1020 - Gov Affairs                          | 171,049               | 13,085               | 0                      | 0                     | 171,049               | 13,085               | 100.0%         |
| 1090 - OAAA                                 | 539,389               | 41,262               | 0                      | 0                     | 539,389               | 41,262               | 100.0%         |
| 1120 - PRB                                  | 201,457               | 15,411               | (6,120)                | (468)                 | 195,337               | 14,943               | 97.0%          |
| 1130 - OCC                                  | 2,196,258             | 167,489              | 0                      | 0                     | 2,196,258             | 167,489              | 100.0%         |
| 1140 - HR                                   | 5,033,486             | 384,929              | (378,452)              | (28,952)              | 4,655,034             | 355,977              | 92.5%          |
| 1151 - DAS                                  | 21,193,295            | 1,614,543            | (991,474)              | (75,849)              | 20,201,821            | 1,538,694            | 95.3%          |
| 1157 - SBP                                  | 1,688,006             | 129,132              | (22,481)               | (1,720)               | 1,665,525             | 127,412              | 98.7%          |
| 1972 - Non-Dept Salary                      | 2,415,235             | 184,765              | (2,415,235)            | (184,765)             | 0                     | 0                    | 0.0%           |
| 2000 - Courts                               | 16,838,311            | 1,288,127            | (699,720)              | (53,527)              | 16,138,591            | 1,234,600            | 95.8%          |
| 2430 - Child Support                        | 6,987,593             | 534,552              | (67,440)               | (5,159)               | 6,920,153             | 529,393              | 99.0%          |
| 2900 - Pre-Trial Services                   | 212,539               | 16,259               | 0                      | 0                     | 212,539               | 16,259               | 100.0%         |
| 3090 - Treasurer                            | 587,987               | 44,981               | 0                      | 0                     | 587,987               | 44,981               | 100.0%         |
| 3270 - Clerk/Elections                      | 1,163,274             | 87,005               | 0                      | 0                     | 1,163,274             | 87,005               | 100.0%         |
| 3400 - Register of Deeds                    | 1,257,436             | 96,195               | (101,916)              | (7,796)               | 1,155,520             | 88,399               | 91.9%          |
| 3700 - Comptroller                          | 4,682,037             | 358,175              | (363,759)              | (27,828)              | 4,318,278             | 330,347              | 92.2%          |
| 4000 - Sheriff                              | 49,367,826            | 3,776,641            | (3,425,631)            | (262,060)             | 45,942,195            | 3,514,581            | 93.1%          |
| 4300 - HOC                                  | 21,383,997            | 1,635,877            | (1,711,892)            | (130,960)             | 19,672,105            | 1,504,917            | 92.0%          |
| 4500 - DA                                   | 9,636,968             | 730,466              | (467,810)              | (35,787)              | 9,169,158             | 694,679              | 95.1%          |
| 4800 - OEM                                  | 4,428,475             | 338,777              | (346,239)              | (26,488)              | 4,082,236             | 312,289              | 92.2%          |
| 4900 - ME                                   | 3,701,151             | 250,095              | (164,991)              | (12,622)              | 3,536,160             | 237,473              | 95.5%          |
| 5040 - DOT-Airport                          | 17,368,353            | 1,307,497            | (714,307)              | (54,644)              | 16,654,046            | 1,252,853            | 95.9%          |
| 5090 - DOT-TS                               | 1,210,729             | 92,619               | (118,106)              | (9,035)               | 1,092,623             | 83,584               | 90.2%          |
| 5100 - DOT-Highway                          | 7,661,706             | 584,370              | (290,880)              | (22,252)              | 7,370,826             | 562,118              | 96.2%          |
| 5300 - DOT-Fleet                            | 3,102,827             | 237,365              | (75,000)               | (5,738)               | 3,027,827             | 231,627              | 97.6%          |
| 5800 - DOT-Directors Office                 | 806,169               | 60,985               | 0                      | 0                     | 806,169               | 60,985               | 100.0%         |
| 6300 - BHD                                  | 42,824,870            | 3,146,023            | (6,460,732)            | (494,248)             | 36,364,138            | 2,651,775            | 84.9%          |
| 8000 - DHHS                                 | 25,527,928            | 1,952,187            | (1,464,180)            | (112,010)             | 24,063,748            | 1,840,177            | 94.3%          |
| 9000 - Parks                                | 20,630,118            | 1,291,148            | (892,932)              | (68,309)              | 19,737,186            | 1,222,839            | 95.7%          |
| 9500 - Zoo                                  | 9,713,007             | 663,662              | (410,601)              | (31,410)              | 9,302,406             | 632,252              | 95.8%          |
| 9910 - UW-Extension                         | 46,923                | 3,590                | 0                      | 0                     | 46,923                | 3,590                | 100.0%         |
| <b>COUNTY</b>                               | <b>\$ 284,447,248</b> | <b>\$ 21,188,627</b> | <b>\$ (21,602,338)</b> | <b>\$ (1,652,579)</b> | <b>\$ 262,844,910</b> | <b>\$ 19,536,048</b> | <b>92.4%</b>   |

| Comparison of Vacancy & Turnover, 2020-2022 | 2021 Adopted          |                      |                        |                       |                       |                      |              |
|---|-----------------------|----------------------|------------------------|-----------------------|-----------------------|----------------------|--------------|
|   | Department            | Gross Wages          | Gross Social           | V&T Wages             | V&T Social            | Net Wages            | Net Social   |
| 1000 - County Board                         | 913,710               | 69,960               | 0                      | 0                     | 913,710               | 69,960               | 100.0%       |
| 1011 - County Executive                     | 790,272               | 60,458               | 0                      | 0                     | 790,272               | 60,458               | 100.0%       |
| 1020 - Gov Affairs                          | 176,336               | 13,492               | 0                      | 0                     | 176,336               | 13,492               | 100.0%       |
| 1090 - OAAA                                 | 509,048               | 38,940               | 0                      | 0                     | 509,048               | 38,940               | 100.0%       |
| 1120 - PRB                                  | 197,292               | 14,996               | (6,120)                | (360)                 | 191,172               | 14,636               | 96.9%        |
| 1130 - OCC                                  | 2,148,000             | 163,713              | 0                      | 0                     | 2,148,000             | 163,713              | 100.0%       |
| 1140 - HR                                   | 4,687,676             | 358,542              | (341,052)              | (26,088)              | 4,346,624             | 332,454              | 92.7%        |
| 1151 - DAS                                  | 20,727,788            | 1,589,296            | (1,274,020)            | (97,500)              | 19,453,768            | 1,491,796            | 93.9%        |
| 1157 - SBP                                  | 1,008,020             | 77,096               | (15,540)               | (1,188)               | 992,480               | 75,908               | 98.5%        |
| 1972 - Non-Dept Salary                      | 1,333,867             | 0                    | 0                      | 0                     | 1,333,867             | 0                    | 100.0%       |
| 2000 - Courts                               | 16,359,918            | 1,251,368            | (699,720)              | (53,448)              | 15,660,198            | 1,197,920            | 95.7%        |
| 2430 - Child Support                        | 6,815,100             | 521,424              | (67,440)               | (5,160)               | 6,747,660             | 516,264              | 99.0%        |
| 2900 - Pre-Trial Services                   | 207,322               | 15,868               | 0                      | 0                     | 207,322               | 15,868               | 100.0%       |
| 3090 - Treasurer                            | 551,934               | 42,218               | 0                      | 0                     | 551,934               | 42,218               | 100.0%       |
| 3270 - Clerk/Elections                      | 1,105,882             | 83,080               | 0                      | 0                     | 1,105,882             | 83,080               | 100.0%       |
| 3400 - Register of Deeds                    | 1,145,916             | 87,630               | (101,916)              | (7,800)               | 1,044,000             | 79,830               | 91.1%        |
| 3700 - Comptroller                          | 4,572,500             | 349,776              | (452,864)              | (34,596)              | 4,119,636             | 315,180              | 90.1%        |
| 4000 - Sheriff                              | 45,465,012            | 3,479,102            | (2,967,264)            | (226,668)             | 42,497,748            | 3,252,434            | 93.5%        |
| 4300 - HOC                                  | 20,041,046            | 1,533,608            | (1,377,180)            | (105,360)             | 18,663,866            | 1,428,248            | 93.1%        |
| 4500 - DA                                   | 9,536,432             | 729,628              | (644,856)              | (49,320)              | 8,891,576             | 680,308              | 93.2%        |
| 4800 - OEM                                  | 3,919,776             | 299,645              | (252,816)              | (19,344)              | 3,666,960             | 280,301              | 93.6%        |
| 4900 - ME                                   | 3,254,694             | 215,728              | (120,840)              | (9,252)               | 3,133,854             | 206,476              | 96.3%        |
| 5040 - DOT-Airport                          | 16,653,327            | 1,254,381            | (1,005,480)            | (76,884)              | 15,647,847            | 1,177,497            | 94.0%        |
| 5090 - DOT-TS                               | 1,084,182             | 82,930               | (123,768)              | (9,468)               | 960,414               | 73,462               | 88.6%        |
| 5100 - DOT-Highway                          | 7,603,746             | 581,640              | (290,880)              | (22,224)              | 7,312,866             | 559,416              | 96.2%        |
| 5300 - DOT-Fleet                            | 2,742,978             | 209,740              | (81,048)               | (6,192)               | 2,661,930             | 203,548              | 97.0%        |
| 5800 - DOT-Directors Office                 | 678,248               | 51,876               | 0                      | 0                     | 678,248               | 51,876               | 100.0%       |
| 6300 - BHD                                  | 38,817,708            | 2,812,326            | (2,526,396)            | (193,176)             | 36,291,312            | 2,619,150            | 93.5%        |
| 8000 - DHHS                                 | 23,526,154            | 1,799,870            | (1,407,732)            | (107,652)             | 22,118,422            | 1,692,218            | 94.0%        |
| 9000 - Parks                                | 19,731,931            | 1,184,850            | (922,505)              | (32,537)              | 18,809,426            | 1,152,313            | 95.3%        |
| 9500 - Zoo                                  | 9,128,646             | 623,607              | (360,696)              | (27,576)              | 8,767,950             | 596,031              | 96.0%        |
| 9910 - UW-Extension                         | 45,768                | 3,494                | 0                      | 0                     | 45,768                | 3,494                | 100.0%       |
| <b>COUNTY</b>                               | <b>\$ 265,480,229</b> | <b>\$ 19,600,282</b> | <b>\$ (15,040,133)</b> | <b>\$ (1,111,793)</b> | <b>\$ 250,440,096</b> | <b>\$ 18,488,489</b> | <b>94.3%</b> |

| Comparison of Vacancy & Turnover, 2020-2022 | 2020 Adopted          |                      |                        |                       |                       |                      |              |
|---|-----------------------|----------------------|------------------------|-----------------------|-----------------------|----------------------|--------------|
|   | Department            | Gross Wages          | Gross Social           | V&T Wages             | V&T Social            | Net Wages            | Net Social   |
| 1000 - County Board                         | 1,027,361             | 78,650               | (30,972)               | (2,364)               | 996,389               | 76,286               | 97.0%        |
| 1011 - County Executive                     | 777,133               | 59,436               | 0                      | 0                     | 777,133               | 59,436               | 100.0%       |
| 1020 - Gov Affairs                          | 178,181               | 13,637               | 0                      | 0                     | 178,181               | 13,637               | 100.0%       |
| 1090 - OAAA                                 | 513,687               | 39,278               | 0                      | 0                     | 513,687               | 39,278               | 100.0%       |
| 1120 - PRB                                  | 199,248               | 15,239               | (12,252)               | (936)                 | 186,996               | 14,303               | 93.9%        |
| 1130 - OCC                                  | 1,987,786             | 151,496              | 0                      | 0                     | 1,987,786             | 151,496              | 100.0%       |
| 1140 - HR                                   | 4,284,257             | 327,706              | (265,728)              | (20,352)              | 4,018,529             | 307,354              | 93.8%        |
| 1151 - DAS                                  | 18,832,112            | 1,440,830            | (2,682,468)            | (205,032)             | 16,149,644            | 1,235,798            | 85.8%        |
| 1157 - SBP                                  | 787,524               | 59,924               | 0                      | 0                     | 787,524               | 59,924               | 100.0%       |
| 1972 - Non-Dept Salary                      | 162,873               | 12,460               | (1,858,032)            | (141,984)             | (1,695,159)           | (129,524)            | n/a          |
| 2000 - Courts                               | 15,573,560            | 1,191,393            | (645,900)              | (49,308)              | 14,927,660            | 1,142,085            | 95.9%        |
| 2430 - Child Support                        | 7,097,216             | 542,961              | (23,796)               | (1,824)               | 7,073,420             | 541,137              | 99.7%        |
| 2900 - Pre-Trial Services                   | 211,033               | 16,132               | 0                      | 0                     | 211,033               | 16,132               | 100.0%       |
| 3090 - Treasurer                            | 556,105               | 42,528               | 0                      | 0                     | 556,105               | 42,528               | 100.0%       |
| 3270 - Clerk/Elections                      | 979,403               | 74,923               | (4,380)                | (336)                 | 975,023               | 74,587               | 99.6%        |
| 3400 - Register of Deeds                    | 1,094,866             | 83,776               | (21,084)               | (1,608)               | 1,073,782             | 82,168               | 98.1%        |
| 3700 - Comptroller                          | 4,091,797             | 312,903              | (382,956)              | (29,280)              | 3,708,841             | 283,623              | 90.6%        |
| 4000 - Sheriff                              | 40,370,801            | 3,090,879            | (2,724,852)            | (208,512)             | 37,645,949            | 2,882,367            | 93.3%        |
| 4300 - HOC                                  | 17,376,518            | 1,327,577            | (1,729,260)            | (132,444)             | 15,647,258            | 1,195,133            | 90.0%        |
| 4500 - DA                                   | 8,646,203             | 661,345              | (262,368)              | (12,397)              | 8,383,835             | 648,948              | 97.0%        |
| 4800 - OEM                                  | 3,728,004             | 285,227              | (101,976)              | (7,776)               | 3,626,028             | 277,451              | 97.3%        |
| 4900 - ME                                   | 3,066,307             | 201,749              | (96,624)               | (7,392)               | 2,969,683             | 194,357              | 96.8%        |
| 5040 - DOT-Airport                          | 14,536,474            | 1,109,270            | (438,456)              | (33,528)              | 14,098,018            | 1,075,742            | 97.0%        |
| 5090 - DOT-TS                               | 990,879               | 75,791               | (175,068)              | (13,428)              | 815,811               | 62,363               | 82.3%        |
| 5100 - DOT-Highway                          | 6,536,083             | 500,184              | (204,576)              | (15,648)              | 6,331,507             | 484,536              | 96.9%        |
| 5300 - DOT-Fleet                            | 2,542,938             | 194,483              | (79,608)               | (6,096)               | 2,463,330             | 188,387              | 96.9%        |
| 5800 - DOT-Directors Office                 | 666,987               | 51,020               | 0                      | 0                     | 666,987               | 51,020               | 100.0%       |
| 6300 - BHD                                  | 34,719,560            | 2,523,319            | (1,972,644)            | (150,984)             | 32,746,916            | 2,372,335            | 94.3%        |
| 8000 - DHHS                                 | 21,649,969            | 1,655,629            | (997,860)              | (76,284)              | 20,652,109            | 1,579,345            | 95.4%        |
| 9000 - Parks                                | 18,523,540            | 1,416,221            | (548,304)              | (16,549)              | 17,975,236            | 1,399,672            | 97.0%        |
| 9500 - Zoo                                  | 8,630,353             | 659,426              | (284,112)              | (21,732)              | 8,346,241             | 637,694              | 96.7%        |
| 9910 - UW-Extension                         | 46,532                | 3,562                | 0                      | 0                     | 46,532                | 3,562                | 100.0%       |
| <b>COUNTY</b>                               | <b>\$ 240,385,290</b> | <b>\$ 18,218,954</b> | <b>\$ (15,543,276)</b> | <b>\$ (1,155,794)</b> | <b>\$ 224,842,014</b> | <b>\$ 17,063,160</b> | <b>93.5%</b> |