



17-578

County of Milwaukee

Office of the Sheriff

David A. Clarke Jr.
Sheriff

DATE: August 18, 2017

TO: Supervisor Theodore Lipscomb, Sr., Chairman, Milwaukee County Board of Supervisors

FROM: Richard R. Schmidt, Inspector, Office of the Sheriff, Milwaukee County

SUBJECT: Request to apply for and accept if awarded a partnership with the State of Wisconsin DOT for Traffic Mitigation in the Marquette Interchange and on the Valley Bridge.

BACKGROUND

The Wisconsin Department of Transportation is requesting a partnership with the Milwaukee County Sheriff's Office during the Marquette Interchange and Valley Bridge Project. This is to mitigate traffic impacts and to ensure that emergency response capabilities are not adversely affected by roadway reconstruction, traffic diversions or equipment and material transportation in and out of construction sites.

The PROJECT area is defined as interstates I-94 and I-43 from Virginia Street on the south, 13th Street on the west, Michigan Street on the north and James Lovell Street on the east. Also included in the PROJECT are local alternate route streets within two miles of the interstate roadways.

DOT will provide \$245,720 to the Milwaukee County Office of the Sheriff to provide planning, coordination and staffing services relative to this project to mitigate emergency incidents in the PROJECT area and stay informed of PROJECT roadway closures and construction progress for approximately a one-year period commencing on August 1, 2017 and ending on August 31, 2018.

Included in the contract award are monies allocated for properly trained staff in work zone safety and mobility, as needed for planned lane closures to the defined PROJECT area between August 1, 2017 to December 2, 2017. The Sheriff will also provide a sheriff deputy patrol, properly trained in work zone safety and mobility, dedicated to the defined PROJECT area for first and second shift: sixteen (16) hours per day, seven (7) days a week between March 2, 2018 and August 31, 2018. Monies provided in this agreement will allow dedicated staff to respond to freeway crashes and incidents, assist with planned/unplanned weekend and overnight freeway closures, clear minor debris, roadway monitoring, clearance of incidents, speed enforcement, consistent staffing, participate in incident "dry run" exercises, assist in

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development of Incident Command's Communications Plan, provide incident data and crash reports, be on-call for PROJECT Manager and contractors, and maintain cell phones to communicate with contractors/DOT construction staff.

Milwaukee County shall equip each mitigation squad per shift with a mobile telephone with email capabilities to be maintained by the County.

Milwaukee County will provide a properly equipped enhanced construction project patrol vehicle and squads that will remain dedicated to the PROJECT with fuel and maintenance to be billed at cost.

FISCAL NOTE

Contract funds of \$245,720 will reimburse 360 hours of Deputy Sheriff overtime with overhead at an hourly rate of \$54.53 for a total of \$19,630.80 in 2017, 2,912 hours of Deputy Sheriff straight time with overhead at an hourly rate of \$48.82 and 728 hours of overtime at an hourly rate of \$55.53 in 2018 for a total of \$182,590. Contract funds of \$43,500 will reimburse the Milwaukee County Sheriff for fuel and maintenance. Total contract funds are \$245,720 and there are no matching funds required.



Richard R. Schmidt, Inspector
Milwaukee County Office of the Sheriff

Cc: Supervisor Willie Johnson, Jr., Chair, Judiciary, Safety & General Services Committee
Supervisor Peggy A. West, Chair, Finance, Personnel and Audit Committee
Allyson Smith, Committee Coordinator, Judiciary, Safety & General Services
Janelle Jensen, Committee Coordinator, Finance & Audit
Erica Hayden, Research and Policy Analyst
Steve Cady, Research & Policy Analyst

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