

**COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION**

Date: May 31, 2016
To: Theodore Lipscomb, Chair, County Board of Supervisors
From: Steven Kreklow, Director, Office of Performance, Strategy, and Budget
Subject: Request to Create 1.0 FTE in the Department of Health and Human Services, Juvenile Justice Delinquency & Court Services Division

REQUEST

The Director of Health and Human Service requests the following position actions in the Juvenile Justice Delinquency & Court Services Division.

- Create 1.0 FTE Human Services Worker (Title Code 00056395)

BACKGROUND/ANALYSIS

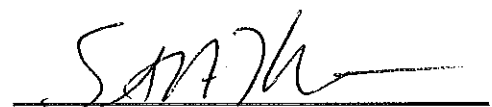
This position will utilize the Department of Children and Families (DCF) Wisconsin Statewide Automated Child Welfare Information System (eWISACWIS) to provide historical child welfare information to Juvenile Justice Delinquency & Court Services Division staff. This information will assist staff in completing the Youth Assessment & Screening Instrument (YASI), allow for collaboration with other entities, and assist in identification of goals for the family, as well as, development of a case plan. This position will also serve as a liaison for the Juvenile Justice Delinquency & Court Services Division to the Division of Milwaukee Child Protective Services (DMCPS). This position will improve services because it will allow for collaboration, and better service to youth which may be involved with both the Juvenile Justice Delinquency & Court Services Division, as well as, DMCPS.

FISCAL NOTE

The cost of this position will be absorbed into the 2016 operating budget and subsequent years. The fiscal effect of this position will be increased 2016 expenditures of \$23,875 in salary and fringe benefits and \$56,432 in annual expenditures for future subsequent years. The Department of Health and Human Services plans to hold other positions vacant to offset the additional costs of the requested position. This item has no tax levy impact. At this time, no appropriation of funds is required.

RECOMMENDATION

The Department of Administrative Services - Performance, Strategy and Budget recommends that the request to create 1.0 FTE Human Service Worker, be approved.



Steven Kreklow
Director, Office of Performance, Strategy, and Budget