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A RESOLUTION

Authorizing an appropriation transfer of \$309,228 from Agency 194-1945 -Appropriation for Contingencies to complete Capital Project WP077601-Kletzsch Park Overlook and Portage

WHEREAS, Milwaukee County Parks Department is responsible for more than 150 parks throughout the County, including Kletzsch Park, located in Glendale featuring a portion of the Milwaukee River Parkway, the Oak Leaf Trail, and an iconic dam on the Milwaukee River; and

WHEREAS, the Kletzsch Park Dam, a Wisconsin Department of Natural Resources (DNR) regulated structure, was previously issued two citations in 2010 and 2016 requiring Milwaukee County to implement repairs necessary to restore the dam; and

WHEREAS, Milwaukee County executed an Intergovernmental Cooperation Agreement (ICA) with the Milwaukee Metropolitan Sewerage District (MMSD) for restoration of the Kletzsch Park Dam and installation of a fish passage in 2021 through the passage of File No. 21-283; and

WHEREAS, while grant funding and cooperation with MMSD were able to complete the fish passage and dam repairs, the dam overlook and access improvement portions of the project remain incomplete; and

WHEREAS, completion of this project will improve portage around the dam and appropriately divert paddlers from the east bank fish passage, improve river access for persons with disabilities and formalize the overlook at the dam; and

WHEREAS, the Committee on Finance, at its meeting of December 14, 2023, recommended adoption of File No. 23-1037 (vote 7-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes and directs the Office of the Comptroller and the Department of Administrative Services to process an administrative transfer of \$309,228 from Agency 194-1945 Appropriation for Contingencies to Capital Project WP077601 to complete the Kletzsch Park Dam overlook.

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