

**AMENDMENT TO THE COUNTY EXECUTIVE’S  
2015 RECOMMENDED BUDGET**

By Supervisor Taylor

Amend Capital Improvement Project WP304 – Hales Corners Pool Rehabilitation as follows:  
An appropriation of \$275,000 is budgeted for the installation of a new polyvinyl chloride membrane and new piping at the Hales Corners Pool. Additional work elements will consist of replacing supply channel and deck depth marker tiles. Funding is provided by general obligation bonding.

Amend Capital Improvement Project WP288– Hales Corners Park Bathhouse Roof as follows:

An appropriation of \$250,000 is budgeted to replace the roofing system at the Hales Corner Swimming Pool Bathhouse. Additional work elements consist of realigning and reinstalling the gutter system, replacing soffits and soffit lighting. Funding is provided by general obligation bonds.

This amendment would increase general obligation bonding by \$525,000.

<b>Org. No.</b>	<b>Department (or Capital Project)</b>	<b>Expenditure</b>	<b>Revenue (or Bonds*)</b>	<b>Tax Levy</b>
WP304	Hales Corners Pool Rehabilitation	\$275,000	\$275,000*	\$0
WP288	Hales Corners Bathhouse Roof	\$250,000	\$250,000*	\$0
<b>TOTALS:</b>		<b>\$525,000</b>	<b>\$525,000*</b>	<b>\$0</b>

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

(1B009)

Capital Project: WP304 & WP288

Date: October 29, 2014

<b>FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL</b>		
	<b>AYES</b>	<b>NOES</b>
Haas	X	
Mayo	X	
Schmitt		X
Romo West	X	
Jursik	X	
Lipscomb		X
Bowen		X
<b>Co-Chair Cullen</b>	X	
<b>Co-Chair Johnson</b>	X	
<b>TOTALS:</b>	6	3

Approved 6-3