

2012 BUDGETED CONTINGENCY APPROPRIATION SUMMARY

2012 Budgeted Contingency Appropriation Budget	\$1,550,000
Approved Transfers from Budget through January 11, 2013	
1000 - Membership in the Wisconsin Counties Association for the remainder of 2012	\$ (21,115)
3010 - Additional cost due to 2012 Recall elections	\$ (540,000)
Unallocated Contingency Balance January 11, 2013	<u>\$988,885</u>
Transfers Pending in Finance, Personnel & Audit Committee through January 11, 2013	
3010 - Additional cost due to high turnout in the 2012 Presidential election	\$ (38,579)
Total Transfers Pending in Finance, Personnel & Audit Committee	<u>\$ (38,579)</u>
Net Balance	<u>\$ 950,306</u>

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