

2024 Report to the  
Service Delivery Committee of the  
Commission on Aging

UNITED COMMUNITY CENTER- SENIOR  
CENTER & NUTRITION



# Please share a success from the first half of 2024.

Our attendance continues to increase.

We currently have 170 active seniors that come to our center.

23 are new enrollments for 2024



# Please share a challenge from the first half of 2024.

- Meal reimbursement has not increase in years.  
Current rate \$5.00



United Community Center		
Meal Cost Analysis		
Cost of each component to arrive at the Total Per-Meal Cost:		
1)	Food Cost	\$ 3.10
2)	Labor cost	\$ 2.85
3)	Disposable paper cost	\$ 0.42
4)	Supplies	0.55
5)	Overhead	1.25
6)	Total Per-Meal Cost	\$ 8.17
At the discretion of the Senior Meal Program Director, additional food for the menu maybe added as menu enhancements . Please specify cost:		
1)	Soup and Crackers	\$ 1.00
2)	Ice Cream - when in addition to the one regular dessert	\$ 1.00

11,847 Meals served from Jan-June



# Report on Mid-year 2024 Performance Objectives

	Goal/Actual
1 - 25% reduction in the number of participants that score a 5 or higher on the nutritional risk assessment.	25%/5%
2 - 50% reduction in the number of participants who report feeling isolated.	50%/90%
3 - 50% of participants will report at least one connection to a community resource.	50%/90%



# Funding Summary

- Total Agency Budget  
**\$51,118,206**
- ADS funding amount, and percentage of agency budget  
**\$264,189 / 0.005**
- Contract spending  
**\$111,171**



# Please share one service improvement or planned change for the second half of 2024.

- As we continue to grow, finding new activities to keep our seniors engage.
- Creative ways to motivate them to attend daily.

