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(ITEM) From the Director, Department of Health and Human Services, requesting authorization to increase the existing 2016 Purchase of Service contract with Southwest Key by \$150,785, from \$956,535 to \$1,107,320, to provide Level II in-home monitoring for an additional 10 youth in the Delinquency and Court Services Division, for the period effective May 1, 2016, through December 31, 2016, by recommending adoption of the following:

A RESOLUTION

WHEREAS, in December 2015, the Milwaukee County Board of Supervisors approved a 2016 Purchase of Service contract with Southwest Key in the amount of \$956,535 to provide Level II in-home monitoring with optional 24-hour Global Positioning System monitoring for up to 81 youth; and

WHEREAS, Southwest Key provides Level II in-home monitoring for primarily pre-dispositional youth who are pending a delinquency petition as an alternative to secure detention and the referred youth are not considered an immediate risk to the community; and

WHEREAS, over the last few months, the Level II in-home monitoring program has been operating at full or above-capacity resulting in an overflow of youth to Southwest Key; and

WHEREAS, the Delinquency and Court Services Division requires flexibility in its programs so that it can timely serve the volume of youth that the juvenile court system deems appropriate; and

WHEREAS, the contract amendment would provide for 10 additional slots in the Level II in-home monitoring program for a total of 91 slots, thereby relieving overflow, avoiding the need to waitlist, as well as allowing youth to enter the program on a timely basis; and

WHEREAS, the Committee on Finance, Personnel, and Audit, at its meeting of May 19, 2016, recommended adoption of the Director’s request (vote 6-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes and directs the Director, Department of Health and Human Services, or his designee, to increase the existing 2016 Purchase of Service contract with Southwest Key in the amount of \$150,785, from \$956,535 to \$1,107,320, for the period effective May 1, 2016, through December 31, 2016.