



# Milwaukee County

## Department on Aging



**Holly Davis**  
Executive Director  
(414) 289-6010

*Milwaukee County  
Commission on Aging*

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### County of Milwaukee Interoffice Communication

DATE: April 19, 2018

TO: Sup. Theodore Lipscomb, Chairman, Milwaukee County Board of Supervisors  
Chair, Committee on Finance and Audit

FROM: Holly Davis, Director, Department on Aging

RE: From Director, Department on Aging, requesting authorization to increase by \$90,000, from \$1,082,903.00 to \$1,172,903.00 the 2017 contract with Goodwill of Southeastern Wisconsin for case management and delivery of home delivered meals.

I respectfully request that this report and attached resolution be scheduled for consideration by the Committee on Finance and Audit at its regularly scheduled meeting in May 2018.

The attached resolution authorizes the Director, Department on Aging, to increase by \$90,000, from \$1,082,903.00 to \$1,172,903.00, the 2017 contract with Goodwill of Southeastern Wisconsin for case management and delivery of home delivered meals.

The Department awards funds to provider agencies based on allowable costs, availability of federal, state and local funds, anticipated usage by older persons, and changing service needs. When additional funds become available, the Department seeks to use such funds to expand services and/or reimburse the provider for services rendered.

The county's home delivered meals program is budgeted at \$1,082,903.00 which is funded by the Older Americans Act (OAA). The program provides (1) direct service including eligibility determination and enrollment and (2) delivery of meals to eligible older adults. The additional funds would enable the Department to fully reimburse Goodwill of Southeastern Wisconsin for services that exceeded the 2017 budget amount. The grant comes through an amendment to the 2017 State and County Contract Covering Social Services and Community Programs – Aging Programs.

1220 West Vliet Street | Suite 302 | Milwaukee, WI 53205

Aging Resource Center: (414) 289-6874 | TOLL FREE: 1-866-229-9695 | TRS: 7-1-1 | [www.county.milwaukee.gov/aging](http://www.county.milwaukee.gov/aging)

The mission of the Milwaukee County Department on Aging is to affirm the dignity and value of older adults in this county by supporting their choices for living in, and giving to, our community.

If you have questions, please contact me at 289-6876.



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Holly Davis, Director  
Milwaukee County Department on Aging

cc: County Executive Chris Abele  
Raisa Koltun (email only)  
Lisa Wozny  
Kelly Bablitch  
Stephen Cady  
Janelle Jensen  
Mary Proctor Brown  
Jill Klecha  
Jon Janowski

Attachments