

Request to Abolish 1.0 FTE Mechanical Mtce Supt and Create 1.0 FTE Project Manager-Facilities in Department of Administrative Services, Facilities Management Division, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Operations and Maintenance Section, Facilities Management Division (FMD), Department of Administrative Services (DAS), provides repairs and maintenance, and minor construction services, for projects including facility renovations, maintenance, equipment replacements, and roof replacement; and

WHEREAS, the Director, FMD-DAS, has indicated that project management services are required to lead scope, schedule, and budgets of operating capital investments, using a project management-based approach for capital project life cycle management; and

WHEREAS, the Mechanical Maintenance Superintendent (Pay Grade 27M \$62,647 to \$73,327) is budgeted at \$63,607 for 2022, and the anticipated compensation level for hiring is \$98,505 (at the requested new Pay Grade 36M), resulting in higher personnel services costs of \$34,898; and

WHEREAS, FMD-DAS has indicated a transfer of budget authority in the amount of \$36,868 from its services and commodities to its personnel services to cover the position cost increase; and

WHEREAS, the Committee on Finance, at its meeting of March 17, 2022, recommended adoption of File No. 22-371 (vote 7-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes and approves the following position actions for the Facilities Management Division (FMD), Department of Administrative Services (DAS):

Position Title	Action	FTE	Pay Grade
Mechanical Mtce Supt	Abolish	1.00	Pay Grade 27M \$62,647 - \$73,327
Project Manager-Facilities	Create	1.00	Pay Grade 36M \$90,272 - \$106,811

; and

BE IT FURTHER RESOLVED, the Office of Strategy, Budget, and Performance, and the Office of the Comptroller, are directed to perform an administrative appropriation transfer from FMD-DAS services and commodities budget authority, to FMD-DAS personal services budget authority, in the amount of \$34,898.

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