

COUNTY OF MILWAUKEE
INTER-OFFICE COMMUNICATION

DATE: June 18, 2026

TO: Supervisor Steve Taylor, Chair, Capital Improvements Committee

FROM: Peter Nilles, Committee Coordinator, County Facilities Planning Steering Committee

SUBJECT: County Facilities Planning Steering Committee Review of 2027 Capital Requests

BACKGROUND

The County Facilities Planning Steering Committee (CFPSC) was formed to provide a strategic perspective to decisions regarding County facility needs. Specifically, as stated in the current CFPSC charter, the CFPSC is to “Assure that all real property and facility plans are coordinated across departments, and in alignment with legislative mandates and County over-arching facility strategies and long-term plans”. To address capital requests for facility needs, the CFPSC reviews and provides recommendations on capital requests as part of the capital budget preparation process based on alignment with current CFP Steering Committee strategy. This memo is a summary of the CFPSC recommendations for the 2027 capital requests.

PROCESS

The CFPSC assembled a Capital Request Review sub-group consisting of the committee coordinator, and designated voting members from two of the County departments on the CFPSC. For review of 2027 capital requests, the sub-group consisted of Peter Nilles (CFPSC committee coordinator), Vanessa Koster (Director of Administration for Milwaukee County Parks) and Grant Helle (Director of the Office of Sustainability in the Facilities Management Division of the Department of Administrative Services). Michael Brill (Capital Planning Manager in the Facilities Management Division of the Department of Administrative Services) also participated to provide additional context to the project requests. The Capital Request Review sub-group was tasked to review the facility capital requests as provided by the Office of Strategy, Budget and Performance, and assign a designation to each of the capital requests as “Recommend”, “Not Recommended”, or “Hold”, based on the facility strategies developed by County departments to the best knowledge of the CFPSC.

The sub-group did not apply a racial equity lens in its review of the projects. The sub-group recognizes that the Office of Strategy, Budget and Performance has requested information from requesting department on racial equity factors for each capital project request, and that the racial equity information will be provided to policymakers separately for consideration.

The sub-group does not review projects requested by the Information Management Services Division of the Department of Administrative Services (DAS-IMSD), as those projects do not typically affect the County facility footprint. The sub-group also does not review projects requested by the Milwaukee County Department of Transportation Highways Division.

Even though capital requests for horizontal assets, such as parkways, parking lots, bridges and trails, are not included in the County’s facility condition assessment database and do not have an associated building mission category (BMC) score, the Capital Request Review sub-group has provided a designation for horizontal assets, as those assets generally do fall under the purview of the CFPSC charter.

Some departments developed project scopes and cost estimates in anticipation of submitting certain projects for the 2027 capital project request cycle, but have decided not to submit those projects at this time.

The sub-group completed its review of the capital requests on June 9, 2026. The full CFPSC reviewed the designations at its June 18, 2026 meeting, modified the designations as it felt appropriate, and endorsed the final designations.

FINDINGS

All projects have been designated as “Recommend” for the 2027 capital budget. See the attached Tables 1 and 2 for all the projects that were reviewed by the sub-group.

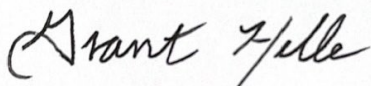
These recommendations were reviewed and endorsed by the CFPSC at its June 18, 2026 meeting.

RECOMMENDATION

The CFPSC respectfully requests this information be included in the overall evaluation of the 2027 capital requests by the Capital Improvements Committee.



Peter Nilles, Director, Facilities Planning and Development
DAS-Facilities Management Division



Grant Helle, Director, Office of Sustainability
DAS-Facilities Management Division

cc: Sean Hayes, Vice-Chair, County Facilities Planning Steering Committee
Vince Masterson, Capital Budget Coordinator, Office of Strategy, Budget and Performance

TABLE 1

2027 CFP Steering Committee -- Capital Request Review Sorted by Requesting Department					
REQ DEPT	Project #/Name	Alignment with existing CFP strategies?	(Final) CFP Advisory Recommendation	Sub-Group Comments	Total
CHARLES ALLIS	WU050202--DEVELOPMENT AGREEMENT - CHARLES ALLIS DEFERRED MAINT - 2027	YES	1_Recommend	(blank)	
CHARLES ALLIS Total					1
CRC (formerly HOC)	WJ012101--CRC 600 & 400 BED DORMITORY ROOF	YES	1_Recommend	(blank)	
CRC (formerly HOC)	WJ012401--CRC BACK-UP GENERATOR REPLACEMENT	YES	1_Recommend	(blank)	
CRC (formerly HOC)	WJ011001--CRC BOILER HOUSE REPAIR STRUCTURAL SLAB	YES	1_Recommend	(blank)	
CRC (formerly HOC)	WJ011501--HOC CHILLERS REPAIRS (600 AND 400 FACS)	YES	1_Recommend	(blank)	
CRC (formerly HOC)	WJ011601--CRC POWERHOUSE WINDOWS	YES	1_Recommend	(blank)	
CRC (formerly HOC) Total					5
COURTS	WG004001--VEL PHILLIPS - SECURE COURTROOM (CHILDRENS COURT)	YES	1_Recommend	(blank)	
COURTS Total					1
CLERK	WI022001--ELECTION EQUIPMENT REPLACEMENTS	(blank)	4_Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	
CLERK Total					1
DAS-FMD	WG004201--VEL PHILIPS - HVAC	YES	1_Recommend	(blank)	
DAS-FMD	WD020201--WIL-O-WAY UNDERWOOD - NEW SPLASH PAD	YES	1_Recommend	(blank)	
DAS-FMD	WG003701--FACILITIES WEST (LAPHAM) ROOF REPLACEMENT	YES	1_Recommend	(blank)	
DAS-FMD	WS014306--BACK UP POWER GENERATOR - SR CENTERS	YES	1_Recommend	(blank)	
DAS-FMD	WS014406--SR CENTERS - FIRE PROTECTION SYS	YES	1_Recommend	(blank)	
DAS-FMD	WS014506--SECURITY SYS UPGRADES	YES	1_Recommend	(blank)	
DAS-FMD	WC029601--CJF - AUTOMATIC TRANSFER SWITCHES	YES	1_Recommend	(blank)	
DAS-FMD	WG004501--FACILITIES WEST (LAPHAM) - PARKING LOT	YES	1_Recommend	(blank)	
DAS-FMD	WS015801--SR CENTERS - WILSON SIDING	YES	1_Recommend	(blank)	
DAS-FMD	WS016001--SR CENTERS - WASHINGTON WINDOW REPLACEMENT	YES	1_Recommend	(blank)	
DAS-FMD	WS016201--SR CENTERS - CLINTON ROSE SENIOR CENTER HVAC	YES	1_Recommend	(blank)	
DAS-FMD	WG004701--VEL PHILLIPS - FIRE AND SMOKE CONTROL (BUILDING)	YES	1_Recommend	(blank)	
DAS-FMD	WG004401--VEL PHILLIPS - WATER SYSTEM	YES	1_Recommend	(blank)	
DAS-FMD	WS015201--CLINTON ROSE SR. CENTER CHILLER	YES	1_Recommend	(blank)	
DAS-FMD	WC031601--CJF - POD REFRESH - PHASE 1	YES	1_Recommend	(blank)	
DAS-FMD	WS016401--DEMOLITION - KELLY SENIOR CENTER	YES	1_Recommend	(blank)	
DAS-FMD	WS016501--DEMOLITION - MCGOVERN SENIOR CENTER	YES	1_Recommend	(blank)	
DAS-FMD	WC028901--CJF 102 AND 110 - SAFETY PARTITIONS	YES	1_Recommend	(blank)	
DAS-FMD	WC031701--CH - AHU WALL FAN SYSTEM	YES	1_Recommend	(blank)	
DAS-FMD	WC031801--CH 102 AND 105 - SAFETY PARTITIONS	YES	1_Recommend	(blank)	
DAS-FMD	WC031901--CJF - FIRE AND SMOKE CONTROL (BUILDING)	YES	1_Recommend	(blank)	
DAS-FMD Total					21
DAS-ENV	WV004401--MITCHELL PARK LIFT STATION UPGRADE	YES	1_Recommend	(blank)	
DAS-ENV	WV006101--COUNTY-WIDE SANITARY SEWERS REPAIRS - 2027	YES	1_Recommend	(blank)	
DAS-ENV Total					2
IMSD	WI021301--CITYWORKS APPLICATION - (SAAS) MIGRATION	(blank)	4_Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	
IMSD	WI020903--TECHNOLOGY LIFECYCLE REPLACEMENTS - IMSD - PHASE 4	(blank)	4_Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	
IMSD Total					2

TABLE 1

2027 CFP Steering Committee -- Capital Request Review Sorted by Requesting Department					
REQ DEPT	Project #/Name	Alignment with existing CFP strategies?	(Final) CFP Advisory Recommendation	Sub-Group Comments	Total
DHHS	WG004801--VEL PHILIPS - CAMERAS	(blank)	4_Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	
DHHS Total					1
TRANSIT	WT016701--CONCRETE YARD AND PARKING LOT REPLACEMENT - HILLSIDE SITE - FLEET MAINT BLDG	YES	1_Recommend	(blank)	
TRANSIT	WT016802--BUS LIFTS (2) KK SITE - MAINT BUILDING - PHASE 2	YES	1_Recommend	(blank)	
TRANSIT	WT016901--ROOF REPLACEMENT - FDL SITE - MAINT BUILDING	YES	1_Recommend	(blank)	
TRANSIT	WT017001--ROOF REPLACEMENT - KK SITE - MAINT AND OPERATIONS BUILDINGS	YES	1_Recommend	(blank)	
TRANSIT	WT017201--REPLACEMENT OF UNDERGROUND FUEL TANKS FDL	YES	1_Recommend	(blank)	
TRANSIT	WT005901--MCTS ADMINISTRATION BUILDING LIGHTING	YES	1_Recommend	(blank)	
TRANSIT	WT011401--LIGHTING IMPROVEMENTS (FDL GARAGE)	YES	1_Recommend	(blank)	
TRANSIT	WT017701--BUS LIFT REPLACEMENT (2) - FLEET MAINT SITE - MAIN GARAGE	YES	1_Recommend	(blank)	
TRANSIT	WT008001--MCTS FLEET MAINTENANCE LIGHTING UPGRADES	YES	1_Recommend	(blank)	
TRANSIT	WT015601--BUS LIFT REPLACEMENT (2) - FDL SITE - GARAGE	YES	1_Recommend	(blank)	
TRANSIT	WT017901--DRIVER BARRIER UPGRADES PHASE 1 (GILLIGS ONLY)	(blank)	4_Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	
TRANSIT	WT018001--BUS WASH REPLACEMENTS KK AND FDL	YES	1_Recommend	(blank)	
TRANSIT Total					12
FLEET MANAGEMENT	WF055701--FLEET STORAGE TANK SYSTEM REPLACEMENT	YES	1_Recommend	(blank)	
FLEET MANAGEMENT	WF061901--COUNTYWIDE VEHICLE AND EQUIPMENT REPLACEMENT (CRNT) - 2027	(blank)	4_Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	
FLEET MANAGEMENT	WF062101--FLEET CENTRAL GARAGE BOILER REPLACEMENT	YES	1_Recommend	(blank)	
FLEET MANAGEMENT Total					3
AIRPORT	WA043901--MKE PAGING SYSTEM REPLACEMENT	(blank)	4_Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	
AIRPORT	WA043701--MKE SAVER LOT A PARKING REHAB	YES	1_Recommend	(blank)	
AIRPORT	WA043501--MKE CAR RENTAL LOBBY AND BATHROOMS RENOVATION	YES	1_Recommend	(blank)	
AIRPORT	WA041801--MKE REHABILITATE TAXIWAY W, RUNWAY 1R/19L SOUTH OF TAXIWAY W	YES	1_Recommend	(blank)	
AIRPORT	WA042101--MKE REMOVE RUNWAY 1R-19L (NORTH OF TAXIWAY W)	YES	1_Recommend	(blank)	
AIRPORT	WA044603--MKE PARKING STRUCTURE REHABILITATION - PHASE 3	YES	1_Recommend	(blank)	
AIRPORT	WA045601--MKE BAGGAGE HANDLING CONTROL SYSTEM REPLACEMENT	YES	1_Recommend	(blank)	
AIRPORT	WA045701--MKE CONCOURSE D FLOOR REPLACEMENT (HIGH TRAFFIC AREAS)	YES	1_Recommend	(blank)	
AIRPORT	WA045801--MKE AIRPORT IT NETWORKING ACCESS REPLACEMENT	(blank)	4_Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	
AIRPORT	WA045901--MWC OBSTRUCTION REMOVAL	YES	1_Recommend	(blank)	
AIRPORT	WA046001--MWC SECURITY AND WILDLIFE PERIMETER FENCING REPLACEMENT	YES	1_Recommend	(blank)	
AIRPORT Total					11
TRANSPORTATION SERVICES	WH026101--S 76TH ST. (CTH U)-S CREEK VIEW CT TO W HIGH ST	(blank)	4_Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	
TRANSPORTATION SERVICES	WH028701--S 13TH ST (CTH V)-OAKWOOD RD TO W PUETZ RD RECONSTRUCTION	(blank)	4_Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	
TRANSPORTATION SERVICES	WH026801--S. 76TH ST. (CTH U)-W. LAYTON AVE. TO W. HOWARD AVE. RECONST	(blank)	4_Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	

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REQ DEPT	Project #/Name	Alignment with existing CFP strategies?	(Final) CFP Advisory Recommendation	Sub-Group Comments	Total
TRANSPORTATION SERVICES	WH028601--W RYAN RD (CTH H)-S 96TH ST TO STH 100 RECONSTRUCTION	(blank)	4_Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	
TRANSPORTATION SERVICES	WH028801--W. GOOD HOPE RD. (CTH PP)-N TEUTONIA AVE TO I-43 RECONSTRUCT	(blank)	4_Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	
TRANSPORTATION SERVICES	WH029501--W OKLAHOMA AVE (CTH NN)-S 114TH ST TO S 108TH ST RECONSTRUCT	(blank)	4_Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	
TRANSPORTATION SERVICES	WH029101--GOOD HOPE RD (CTH PP)-N. 76TH TO .08 MILES EAST	(blank)	4_Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	
TRANSPORTATION SERVICES	WH026701--W. SILVER SPRING DR (CTH E)-N. 124TH TO W. APPLETON AVE	(blank)	4_Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	
TRANSPORTATION SERVICES	WH026901--W. HAMPTON AVE. (CTH EE)-N. 92ND ST. TO N. 76TH ST. RECONSTR	(blank)	4_Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	
TRANSPORTATION SERVICES	WH026501--W. COLLEGE AVE. (CTH ZZ)-S. 26TH ST. TO S. HOWELL AVE.	(blank)	4_Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	
TRANSPORTATION SERVICES Total					10
EMERGENCY MANAGEMENT	WQ021201--911 CAD REPLACEMENT – OEM	(blank)	4_Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	
EMERGENCY MANAGEMENT Total					1
MCPA	WU020112--MARCUS CENTER - GEN CAPITAL IMPROVEMENTS AMENDMENT 3 – 2027	YES	1_Recommend	(blank)	
MCPA Total					1
SHERIFF	WR020601--TRAINING ACADEMY - SECURITY IMPROVEMENTS	YES	1_Recommend	(blank)	
SHERIFF	WR020501--LAKEFRONT CAMERAS AND VIDEO ANALYTICS	(blank)	4_Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	
SHERIFF	WR020701--TRAINING ACADEMY - HVAC AND PLUMBING REPLACEMENTS	YES	1_Recommend	(blank)	
SHERIFF	WR020801--VEHICLE BARRIER SYSTEM	(blank)	4_Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	
SHERIFF	WR020901--CAMERA TOWERS AND TRAILER SYSTEMS	(blank)	4_Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	
SHERIFF	WR021001--TRAINING TRACK (EVOC) – SHERIFF TRAINING ACADEMY	YES	1_Recommend	(blank)	
SHERIFF	WR021201--TRAINING ACADEMY AND PARKING LOT REPLACEMENT	YES	1_Recommend	(blank)	
SHERIFF	WC031101--CJF IN-PERSON VISITATION	YES	1_Recommend	(blank)	
SHERIFF	WR021901--TRAINING ACADEMY - GENERAL INTERIOR REPAIRS AND UPDATES	YES	1_Recommend	(blank)	
SHERIFF	WC031001--CJF - JAIL RECORDS AREA REMODEL AND UPDATES	YES	1_Recommend	(blank)	
SHERIFF	WC030801--CJF - SAFE ROOMS RETROFIT	YES	1_Recommend	(blank)	
SHERIFF	WC030501--CJF – CONFERENCE ROOM IMPROVEMENTS	YES	1_Recommend	(blank)	
SHERIFF	WC030601--CJF - LIGHT CONTROLS RENOVATION	YES	1_Recommend	(blank)	
SHERIFF	WC030901--CJF - SPECIAL MEDICAL UNIT NEGATIVE PRESSURE ROOMS	YES	1_Recommend	(blank)	
SHERIFF	WR021601--CJF - CAMERA REPLACEMENTS	(blank)	4_Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	
SHERIFF	WC031501--CJF - LIFE DETECTION SENSORS	(blank)	4_Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	
SHERIFF Total					16
PARKS	WP052301--LAKE PARK STEEL ARCH BRIDGE	YES	1_Recommend	(blank)	
PARKS	WP054301--PARKS ADA INVENTORY AND ASSESSMENT	YES	1_Recommend	(blank)	
PARKS	WP054501--WHITNALL GOLF COURSE IRRIGATION	YES	1_Recommend	(blank)	

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2027 CFP Steering Committee -- Capital Request Review Sorted by Requesting Department					
REQ DEPT	Project #/Name	Alignment with existing CFP strategies?	(Final) CFP Advisory Recommendation	Sub-Group Comments	Total
PARKS	WP056901--NEW SERVICE BLDG AND SRVC YARD - WASHINGTON PARK	YES	1_Recommend	(blank)	
PARKS	WP056601--DRETZKA PARK ELIMINATE HIGH VOLTAGE	YES	1_Recommend	(blank)	
PARKS	WP057001--MCKINLEY PARKING LOTS - PHASE 3	YES	1_Recommend	(blank)	
PARKS	WP062601--COOL WATERS OVERFLOW PARKING LOT & SERVICE YARD	YES	1_Recommend	(blank)	
PARKS	WP068201--WHITNALL CLUBHOUSE HVAC REPLACEMENT AND KITCHEN IMPROVEMENTS	YES	1_Recommend	(blank)	
PARKS	WP070501--COOL WATERS HEATERS	YES	1_Recommend	(blank)	
PARKS	WP070602--BAY VIEW PARK - REVETMENT	YES	1_Recommend	(blank)	
PARKS	WP074101--SCHULZ AQUATIC CENTER - POOL GRATING	YES	1_Recommend	(blank)	
PARKS	WP074201--GREENFIELD PARK - ELIMINATE HIGH VOLTAGE	YES	1_Recommend	(blank)	
PARKS	WP074701--PARKS RIPARIAN WALLS - INVENTORY AND ASSESSMENT	YES	1_Recommend	(blank)	
PARKS	WP075101--BROWN DEER TENNIS & PICKLEBALL	YES	1_Recommend	(blank)	
PARKS	WP075201--SIMMONS BASEBALL AND SOFTBALL FIELDS LIGHTING	YES	1_Recommend	(blank)	
PARKS	WP075601--ZABLOCKI PLAYGROUND RECONSTRUCTION	YES	1_Recommend	(blank)	
PARKS	WP075901--GRANT PARK ROADWAY RECONSTRUCTION HAWTHORNE TO PICNIC AREA 5	YES	1_Recommend	(blank)	
PARKS	WP078701--PARKS SOUTH REGION ROOF REPLACEMENTS	YES	1_Recommend	(blank)	
PARKS	WP079001--SCOUT LAKE PARKING LOT AND PATHS	YES	1_Recommend	(blank)	
PARKS	WP079301--LAFOLLETTE PARK COURT AND SITE IMPROVEMENTS	YES	1_Recommend	(blank)	
PARKS	WP079601--MCKINLEY MARINA PARKING LOT REPLACEMENT - CENTER SECTION	YES	1_Recommend	(blank)	
PARKS	WP080301--MITCHELL PARK DOMES REPAIRS	YES	1_Recommend	(blank)	
PARKS	WP082101--KK SPORTS CENTER PLAYGROUND REPLACEMENT	YES	1_Recommend	(blank)	
PARKS	WP082401--LITTLE MENOMONEE RIVER TRAIL EXT (COUNTY LINE - GOOD HOPE)	YES	1_Recommend	(blank)	
PARKS	WP083601--CONCRETE STAIR RECONSTRUCTION (VARIOUS PARKS)	YES	1_Recommend	(blank)	
PARKS	WP083701--BASKETBALL COURT RECONSTRUCTION (VARIOUS PARKS)	YES	1_Recommend	(blank)	
PARKS	WP083801--SHERIDAN PARK BLUFF STABILITY	YES	1_Recommend	(blank)	
PARKS	WP054001--RR PRKWAY-124TH MORGAN AND RR LINCOLN TO OKLAHOMA-NATIONAL	YES	1_Recommend	(blank)	
PARKS	WP084201--PARKS WADING POOL CONVERSION	YES	1_Recommend	(blank)	
PARKS	WP075401--JACOBUS PARK SPRAYGROUND - PLAYGROUND	YES	1_Recommend	(blank)	
PARKS	WP082001--KOPS PARK SPRAYGROUND - PLAYGROUND	YES	1_Recommend	(blank)	
PARKS	WP046801--SPORTS COMPLEX MUA	YES	1_Recommend	(blank)	
PARKS	WP065801--CURRIE PARK REPLACE PARKING LOT AND CART PATH IMPROVEMENTS	YES	1_Recommend	(blank)	
PARKS	WP054901--BENDER BOAT LAUNCH REPAIR - RECONFIGURATION	YES	1_Recommend	Consider renaming project to address breakwater reconfiguration	
PARKS	WP085001--PLAYGROUND AND SPLASHPAD SURFACING REPLACEMENT	YES	1_Recommend	(blank)	
PARKS	WP084901--COMPREHENSIVE ATHLETIC FIELD PLANNING STUDY	YES	1_Recommend	(blank)	
PARKS	WP084801--LAND RESOURCES-WOOD WASTE RECYCLING FACILITY STUDY + DESIGN	YES	1_Recommend	(blank)	
PARKS	WP084701--MCKINLEY MARINA DOCK AND PEDESTAL REPLACEMENT	YES	1_Recommend	(blank)	

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2027 CFP Steering Committee -- Capital Request Review Sorted by Requesting Department					
REQ DEPT	Project #/Name	Alignment with existing CFP strategies?	(Final) CFP Advisory Recommendation	Sub-Group Comments	Total
PARKS	WP084601--PARK PATHS - WAHL TO BRADFORD BRIDGE, WAHL TO NEWBERRY	YES	1_Recommend	(blank)	
PARKS	WP084401--MITCHELL BOULEVARD PARK PLAYGROUND RENOVATION	YES	1_Recommend	(blank)	
PARKS	WP085101--PARKS MAINTENANCE HIGH VOLTAGE SERVICE UPDATE	YES	1_Recommend	(blank)	
PARKS	WP076101--PARK WALKWAY REPLACEMENTS PHASE 1	YES	1_Recommend	(blank)	
PARKS Total					42
WMC	WU030103--WMC SAARINEN FREIGHT ELEVATOR	YES	1_Recommend	(blank)	
WMC	WU030201--WMC CONDO AGRMNT-EXT PEDESTAL-CONCRETE REPAIR AND REPLACE	YES	1_Recommend	(blank)	
WMC	WU030207--WMC CONDO AGRMNT-BASE CANOPIES AND BIRD CAGE REPAIRS	YES	1_Recommend	(blank)	
WMC Total					3
ZOO	WZ020101--WATERMAIN PIPE REPLACEMENT - ZOO GROUNDS	YES	1_Recommend	(blank)	
ZOO	WZ020801--UNDERGROUND VOLTAGE FEEDER REPLACEMENTS	YES	1_Recommend	(blank)	
ZOO	WZ020901--ZOO FARI BUILDING - ROOF AND HVAC REPLACEMENT	YES	1_Recommend	(blank)	
ZOO	WZ021601--ZOO - SMALL MAMMALS BUILDING DEMOLITION	YES	1_Recommend	(blank)	
ZOO	WZ021101--ZOO - PECK WELCOME CENTER - MECHANICALS REPLACEMENT	YES	1_Recommend	(blank)	
ZOO	WZ021201--ZOO - BIG CAT BUILDING - BOILER REPLACEMENTS (4)	YES	1_Recommend	(blank)	
ZOO	WZ021301--ZOO - APES BUILDING - AC UNIT REPLACEMENTS (4)	YES	1_Recommend	(blank)	
ZOO	WZ021401--ZOO - MACAQUE HOLDING AREA - AC UNIT 2 AND AHU UNIT 1	YES	1_Recommend	(blank)	
ZOO	WZ021501--ZOO - AVIARY BUILDING - AHU UNIT 3 REPLACEMENT	YES	1_Recommend	(blank)	
ZOO	WZ020301--ZOO OCEAN CONNECTIONS POOL AREA IMPROVEMENTS	YES	1_Recommend	(blank)	
ZOO	WZ019001--NEW CAROUSEL	YES	1_Recommend	(blank)	
ZOO	WZ020401--PRIMATE BUILDING - NEW AIR CONDITIONING SYSTEM	YES	1_Recommend	(blank)	
ZOO	WZ022001--ZOO FRONT ENTRANCE - PARKING LOT 3	YES	1_Recommend	(blank)	
ZOO	WZ022101--ZOO - AHC CT SCANNER AND BUILDING IMPROVEMENTS	YES	1_Recommend	(blank)	
ZOO	WZ022201--ZOO GROUNDS WI-FI MODERNIZATION	(blank)	4_Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	
ZOO Total					15
VILLAGE TERRACE	WU060202--DEVELOPMENT AGREEMENT - VILLAGE TERRACE DEFERRED MAINT - 2027	YES	1_Recommend	(blank)	
VILLAGE TERRACE Total					1
DOT-DIR OFFC	WO066101--TRAFFIC SAFETY - SS4A INVESTING IN VISION ZERO FOR ALL	(blank)	4_Not Applicable to CFP Review	No CFP Review - Non-Building Related Project	
DOT-DIR OFFC Total					1
Grand Total					150

TABLE 1

2027 CFP Steering Committee -- Capital Request Review Sorted by Requesting Department					
REQ DEPT	Project #/Name	Alignment with existing CFP strategies?	(Final) CFP Advisory Recommendation	Sub-Group Comments	Total

TABLE 2

2027 CFP Steering Committee -- Capital Request Review
Sorted by CFP Recommendation

(Final) CFP Advisory Recommendation	REQ DEPT	Project #/Name	Alignment with existing CFP strategies?	Sub-Group Comments	Total
1_Recommend	CHARLES ALLIS	WU050202--DEVELOPMENT AGREEMENT - CHARLES ALLIS DEFERRED MAINT - 2027	YES	(blank)	
1_Recommend	CRC (formerly HOC)	WJ012101--CRC 600 & 400 BED DORMITORY ROOF	YES	(blank)	
1_Recommend	CRC (formerly HOC)	WJ012401--CRC BACK-UP GENERATOR REPLACEMENT	YES	(blank)	
1_Recommend	CRC (formerly HOC)	WJ011001--CRC BOILER HOUSE REPAIR STRUCTURAL SLAB	YES	(blank)	
1_Recommend	CRC (formerly HOC)	WJ011501--HOC CHILLERS REPAIRS (600 AND 400 FACS)	YES	(blank)	
1_Recommend	CRC (formerly HOC)	WJ011601--CRC POWERHOUSE WINDOWS	YES	(blank)	
1_Recommend	COURTS	WG004001--VEL PHILLIPS - SECURE COURTROOM (CHILDRENS COURT)	YES	(blank)	
1_Recommend	DAS-FMD	WG004201--VEL PHILLIPS - HVAC	YES	(blank)	
1_Recommend	DAS-FMD	WD020201--WIL-O-WAY UNDERWOOD - NEW SPLASH PAD	YES	(blank)	
1_Recommend	DAS-FMD	WG003701--FACILITIES WEST (LAPHAM) ROOF REPLACEMENT	YES	(blank)	
1_Recommend	DAS-FMD	WS014306--BACK UP POWER GENERATOR - SR CENTERS	YES	(blank)	
1_Recommend	DAS-FMD	WS014406--SR CENTERS - FIRE PROTECTION SYS	YES	(blank)	
1_Recommend	DAS-FMD	WS014506--SECURITY SYS UPGRADES	YES	(blank)	
1_Recommend	DAS-FMD	WC029601--CJF - AUTOMATIC TRANSFER SWITCHES	YES	(blank)	
1_Recommend	DAS-FMD	WG004501--FACILITIES WEST (LAPHAM) - PARKING LOT	YES	(blank)	
1_Recommend	DAS-FMD	WS015801--SR CENTERS - WILSON SIDING	YES	(blank)	
1_Recommend	DAS-FMD	WS016001--SR CENTERS - WASHINGTON WINDOW REPLACEMENT	YES	(blank)	
1_Recommend	DAS-FMD	WS016201--SR CENTERS - CLINTON ROSE SENIOR CENTER HVAC	YES	(blank)	
1_Recommend	DAS-FMD	WG004701--VEL PHILLIPS - FIRE AND SMOKE CONTROL (BUILDING)	YES	(blank)	
1_Recommend	DAS-FMD	WG004401--VEL PHILLIPS - WATER SYSTEM	YES	(blank)	
1_Recommend	DAS-FMD	WS015201--CLINTON ROSE SR. CENTER CHILLER	YES	(blank)	
1_Recommend	DAS-FMD	WC031601--CJF - POD REFRESH - PHASE 1	YES	(blank)	
1_Recommend	DAS-FMD	WS016401--DEMOLITION - KELLY SENIOR CENTER	YES	(blank)	
1_Recommend	DAS-FMD	WS016501--DEMOLITION - MCGOVERN SENIOR CENTER	YES	(blank)	
1_Recommend	DAS-FMD	WC028901--CJF 102 AND 110 - SAFETY PARTITIONS	YES	(blank)	
1_Recommend	DAS-FMD	WC031701--CH - AHU WALL FAN SYSTEM	YES	(blank)	
1_Recommend	DAS-FMD	WC031801--CH 102 AND 105 - SAFETY PARTITIONS	YES	(blank)	
1_Recommend	DAS-FMD	WC031901--CJF - FIRE AND SMOKE CONTROL (BUILDING)	YES	(blank)	
1_Recommend	DAS-ENV	WV004401--MITCHELL PARK LIFT STATION UPGRADE	YES	(blank)	
1_Recommend	DAS-ENV	WV006101--COUNTY-WIDE SANITARY SEWERS REPAIRS - 2027	YES	(blank)	
1_Recommend	TRANSIT	WT016701--CONCRETE YARD AND PARKING LOT REPLACEMENT - HILLSIDE SITE - FLEET MAINT BLDG	YES	(blank)	
1_Recommend	TRANSIT	WT016802--BUS LIFTS (2) KK SITE - MAINT BUILDING - PHASE 2	YES	(blank)	
1_Recommend	TRANSIT	WT016901--ROOF REPLACEMENT - FDL SITE - MAINT BUILDING	YES	(blank)	
1_Recommend	TRANSIT	WT017001--ROOF REPLACEMENT - KK SITE - MAINT AND OPERATIONS BUILDINGS	YES	(blank)	
1_Recommend	TRANSIT	WT017201--REPLACEMENT OF UNDERGROUND FUEL TANKS FDL	YES	(blank)	
1_Recommend	TRANSIT	WT005901--MCTS ADMINISTRATION BUILDING LIGHTING	YES	(blank)	
1_Recommend	TRANSIT	WT011401--LIGHTING IMPROVEMENTS (FDL GARAGE)	YES	(blank)	
1_Recommend	TRANSIT	WT017701--BUS LIFT REPLACEMENT (2) - FLEET MAINT SITE - MAIN GARAGE	YES	(blank)	
1_Recommend	TRANSIT	WT008001--MCTS FLEET MAINTENANCE LIGHTING UPGRADES	YES	(blank)	

TABLE 2

**2027 CFP Steering Committee -- Capital Request Review
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(Final) CFP Advisory Recommendation	REQ DEPT	Project #/Name	Alignment with existing CFP strategies?	Sub-Group Comments	Total
1_Recommend	TRANSIT	WT015601--BUS LIFT REPLACEMENT (2) - FDL SITE - GARAGE	YES	(blank)	
1_Recommend	TRANSIT	WT018001--BUS WASH REPLACEMENTS KK AND FDL	YES	(blank)	
1_Recommend	FLEET MANAGEMENT	WF055701--FLEET STORAGE TANK SYSTEM REPLACEMENT	YES	(blank)	
1_Recommend	FLEET MANAGEMENT	WF062101--FLEET CENTRAL GARAGE BOILER REPLACEMENT	YES	(blank)	
1_Recommend	AIRPORT	WA043701--MKE SAVER LOT A PARKING REHAB	YES	(blank)	
1_Recommend	AIRPORT	WA043501--MKE CAR RENTAL LOBBY AND BATHROOMS RENOVATION	YES	(blank)	
1_Recommend	AIRPORT	WA041801--MKE REHABILITATE TAXIWAY W, RUNWAY 1R/19L SOUTH OF TAXIWAY W	YES	(blank)	
1_Recommend	AIRPORT	WA042101--MKE REMOVE RUNWAY 1R-19L (NORTH OF TAXIWAY W)	YES	(blank)	
1_Recommend	AIRPORT	WA044603--MKE PARKING STRUCTURE REHABILITATION -- PHASE 3	YES	(blank)	
1_Recommend	AIRPORT	WA045601--MKE BAGGAGE HANDLING CONTROL SYSTEM REPLACEMENT	YES	(blank)	
1_Recommend	AIRPORT	WA045701--MKE CONCOURSE D FLOOR REPLACEMENT (HIGH TRAFFIC AREAS)	YES	(blank)	
1_Recommend	AIRPORT	WA045901--MWC OBSTRUCTION REMOVAL	YES	(blank)	
1_Recommend	AIRPORT	WA046001--MWC SECURITY AND WILDLIFE PERIMETER FENCING REPLACEMENT	YES	(blank)	
1_Recommend	MCPA	WU020112--MARCUS CENTER - GEN CAPITAL IMPROVEMENTS AMENDMENT 3 -- 2027	YES	(blank)	
1_Recommend	SHERIFF	WR020601--TRAINING ACADEMY - SECURITY IMPROVEMENTS	YES	(blank)	
1_Recommend	SHERIFF	WR020701--TRAINING ACADEMY - HVAC AND PLUMBING REPLACEMENTS	YES	(blank)	
1_Recommend	SHERIFF	WR021001--TRAINING TRACK (EVOC) -- SHERIFF TRAINING ACADEMY	YES	(blank)	
1_Recommend	SHERIFF	WR021201--TRAINING ACADEMY AND PARKING LOT REPLACEMENT	YES	(blank)	
1_Recommend	SHERIFF	WC031101--CJF IN-PERSON VISITATION	YES	(blank)	
1_Recommend	SHERIFF	WR021901--TRAINING ACADEMY - GENERAL INTERIOR REPAIRS AND UPDATES	YES	(blank)	
1_Recommend	SHERIFF	WC031001--CJF - JAIL RECORDS AREA REMODEL AND UPDATES	YES	(blank)	
1_Recommend	SHERIFF	WC030801--CJF - SAFE ROOMS RETROFIT	YES	(blank)	
1_Recommend	SHERIFF	WC030501--CJF -- CONFERENCE ROOM IMPROVEMENTS	YES	(blank)	
1_Recommend	SHERIFF	WC030601--CJF - LIGHT CONTROLS RENOVATION	YES	(blank)	
1_Recommend	SHERIFF	WC030901--CJF - SPECIAL MEDICAL UNIT NEGATIVE PRESSURE ROOMS	YES	(blank)	
1_Recommend	PARKS	WP052301--LAKE PARK STEEL ARCH BRIDGE	YES	(blank)	
1_Recommend	PARKS	WP054301--PARKS ADA INVENTORY AND ASSESSMENT	YES	(blank)	
1_Recommend	PARKS	WP054501--WHITNALL GOLF COURSE IRRIGATION	YES	(blank)	
1_Recommend	PARKS	WP056901--NEW SERVICE BLDG AND SRVC YARD - WASHINGTON PARK	YES	(blank)	
1_Recommend	PARKS	WP056601--DRETZKA PARK ELIMINATE HIGH VOLTAGE	YES	(blank)	
1_Recommend	PARKS	WP057001--MCKINLEY PARKING LOTS - PHASE 3	YES	(blank)	
1_Recommend	PARKS	WP062601--COOL WATERS OVERFLOW PARKING LOT & SERVICE YARD	YES	(blank)	
1_Recommend	PARKS	WP068201--WHITNALL CLUBHOUSE HVAC REPLACEMENT AND KITCHEN IMPROVEMENTS	YES	(blank)	
1_Recommend	PARKS	WP070501--COOL WATERS HEATERS	YES	(blank)	
1_Recommend	PARKS	WP070602--BAY VIEW PARK - REVETMENT	YES	(blank)	
1_Recommend	PARKS	WP074101--SCHULZ AQUATIC CENTER -- POOL GRATING	YES	(blank)	
1_Recommend	PARKS	WP074201--GREENFIELD PARK -- ELIMINATE HIGH VOLTAGE	YES	(blank)	

TABLE 2

2027 CFP Steering Committee -- Capital Request Review
Sorted by CFP Recommendation

(Final) CFP Advisory Recommendation	REQ DEPT	Project #/Name	Alignment with existing CFP strategies?	Sub-Group Comments	Total
1_Recommend	PARKS	WP074701--PARKS RIPARIAN WALLS – INVENTORY AND ASSESSMENT	YES	(blank)	
1_Recommend	PARKS	WP075101--BROWN DEER TENNIS & PICKLEBALL	YES	(blank)	
1_Recommend	PARKS	WP075201--SIMMONS BASEBALL AND SOFTBALL FIELDS LIGHTING	YES	(blank)	
1_Recommend	PARKS	WP075601--ZABLOCKI PLAYGROUND RECONSTRUCTION	YES	(blank)	
1_Recommend	PARKS	WP075901--GRANT PARK ROADWAY RECONSTRUCTION HAWTHORNE TO PICNIC AREA 5	YES	(blank)	
1_Recommend	PARKS	WP078701--PARKS SOUTH REGION ROOF REPLACEMENTS	YES	(blank)	
1_Recommend	PARKS	WP079001--SCOUT LAKE PARKING LOT AND PATHS	YES	(blank)	
1_Recommend	PARKS	WP079301--LAFOLLETTE PARK COURT AND SITE IMPROVEMENTS	YES	(blank)	
1_Recommend	PARKS	WP079601--MCKINLEY MARINA PARKING LOT REPLACEMENT – CENTER SECTION	YES	(blank)	
1_Recommend	PARKS	WP080301--MITCHELL PARK DOMES REPAIRS	YES	(blank)	
1_Recommend	PARKS	WP082101--KK SPORTS CENTER PLAYGROUND REPLACEMENT	YES	(blank)	
1_Recommend	PARKS	WP082401--LITTLE MENOMONEE RIVER TRAIL EXT (COUNTY LINE - GOOD HOPE)	YES	(blank)	
1_Recommend	PARKS	WP083601--CONCRETE STAIR RECONSTRUCTION (VARIOUS PARKS)	YES	(blank)	
1_Recommend	PARKS	WP083701--BASKETBALL COURT RECONSTRUCTION (VARIOUS PARKS)	YES	(blank)	
1_Recommend	PARKS	WP083801--SHERIDAN PARK BLUFF STABILITY	YES	(blank)	
1_Recommend	PARKS	WP054001--RR PRKWAY-124TH MORGAN AND RR LINCOLN TO OKLAHOMA-NATIONAL	YES	(blank)	
1_Recommend	PARKS	WP084201--PARKS WADING POOL CONVERSION	YES	(blank)	
1_Recommend	PARKS	WP075401--JACOBUS PARK SPRAYGROUND - PLAYGROUND	YES	(blank)	
1_Recommend	PARKS	WP082001--KOPS PARK SPRAYGROUND - PLAYGROUND	YES	(blank)	
1_Recommend	PARKS	WP046801--SPORTS COMPLEX MUA	YES	(blank)	
1_Recommend	PARKS	WP065801--CURRIE PARK REPLACE PARKING LOT AND CART PATH IMPROVEMENTS	YES	(blank)	
1_Recommend	PARKS	WP054901--BENDER BOAT LAUNCH REPAIR - RECONFIGURATION	YES	Consider renaming project to address breakwater reconfiguration	
1_Recommend	PARKS	WP085001--PLAYGROUND AND SPLASHPAD SURFACING REPLACEMENT	YES	(blank)	
1_Recommend	PARKS	WP084901--COMPREHENSIVE ATHLETIC FIELD PLANNING STUDY	YES	(blank)	
1_Recommend	PARKS	WP084801--LAND RESOURCES-WOOD WASTE RECYCLING FACILITY STUDY + DESIGN	YES	(blank)	
1_Recommend	PARKS	WP084701--MCKINLEY MARINA DOCK AND PEDESTAL REPLACEMENT	YES	(blank)	
1_Recommend	PARKS	WP084601--PARK PATHS - WAHL TO BRADFORD BRIDGE, WAHL TO NEWBERRY	YES	(blank)	
1_Recommend	PARKS	WP084401--MITCHELL BOULEVARD PARK PLAYGROUND RENOVATION	YES	(blank)	
1_Recommend	PARKS	WP085101--PARKS MAINTENANCE HIGH VOLTAGE SERVICE UPDATE	YES	(blank)	
1_Recommend	PARKS	WP076101--PARK WALKWAY REPLACEMENTS PHASE 1	YES	(blank)	
1_Recommend	WMC	WU030103--WMC SAARINEN FREIGHT ELEVATOR	YES	(blank)	
1_Recommend	WMC	WU030201--WMC CONDO AGRMNT-EXT PEDESTAL-CONCRETE REPAIR AND REPLACE	YES	(blank)	
1_Recommend	WMC	WU030207--WMC CONDO AGRMNT-BASE CANOPIES AND BIRDCAGE REPAIRS	YES	(blank)	
1_Recommend	ZOO	WZ020101--WATERMAIN PIPE REPLACEMENT - ZOO GROUNDS	YES	(blank)	
1_Recommend	ZOO	WZ020801--UNDERGROUND VOLTAGE FEEDER REPLACEMENTS	YES	(blank)	
1_Recommend	ZOO	WZ020901--ZOO FARI BUILDING - ROOF AND HVAC REPLACEMENT	YES	(blank)	

TABLE 2

**2027 CFP Steering Committee -- Capital Request Review
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(Final) CFP Advisory Recommendation	REQ DEPT	Project #/Name	Alignment with existing CFP strategies?	Sub-Group Comments	Total
1_Recommend	ZOO	WZ021601--ZOO -- SMALL MAMMALS BUILDING DEMOLITION	YES	(blank)	
1_Recommend	ZOO	WZ021101--ZOO -- PECK WELCOME CENTER -- MECHANICALS REPLACEMENT	YES	(blank)	
1_Recommend	ZOO	WZ021201--ZOO -- BIG CAT BUILDING -- BOILER REPLACEMENTS (4)	YES	(blank)	
1_Recommend	ZOO	WZ021301--ZOO -- APES BUILDING -- AC UNIT REPLACEMENTS (4)	YES	(blank)	
1_Recommend	ZOO	WZ021401--ZOO -- MACAQUE HOLDING AREA -- AC UNIT 2 AND AHU UNIT 1	YES	(blank)	
1_Recommend	ZOO	WZ021501--ZOO -- AVIARY BUILDING -- AHU UNIT 3 REPLACEMENT	YES	(blank)	
1_Recommend	ZOO	WZ020301--ZOO OCEAN CONNECTIONS POOL AREA IMPROVEMENTS	YES	(blank)	
1_Recommend	ZOO	WZ019001--NEW CAROUSEL	YES	(blank)	
1_Recommend	ZOO	WZ020401--PRIMATE BUILDING - NEW AIR CONDITIONING SYSTEM	YES	(blank)	
1_Recommend	ZOO	WZ022001--ZOO FRONT ENTRANCE - PARKING LOT 3	YES	(blank)	
1_Recommend	ZOO	WZ022101--ZOO - AHC CT SCANNER AND BUILDING IMPROVEMENTS	YES	(blank)	
1_Recommend	VILLA TERRACE	WU060202--DEVELOPMENT AGREEMENT - VILLA TERRACE DEFERRED MAINT - 2027	YES	(blank)	
1 Recommend Total					124
4_Not Applicable to CFP Review	CLERK	WI022001--ELECTION EQUIPMENT REPLACEMENTS	(blank)	No CFP Review - Non-Building Related Project	
4_Not Applicable to CFP Review	IMSD	WI021301--CITYWORKS APPLICATION -- (SAAS) MIGRATION	(blank)	No CFP Review - Non-Building Related Project	
4_Not Applicable to CFP Review	IMSD	WI020903--TECHNOLOGY LIFECYCLE REPLACEMENTS - IMSD - PHASE 4	(blank)	No CFP Review - Non-Building Related Project	
4_Not Applicable to CFP Review	DHHS	WG004801--VEL PHILIPS - CAMERAS	(blank)	No CFP Review - Non-Building Related Project	
4_Not Applicable to CFP Review	TRANSIT	WT017901--DRIVER BARRIER UPGRADES PHASE 1 (GILLIGS ONLY)	(blank)	No CFP Review - Non-Building Related Project	
4_Not Applicable to CFP Review	FLEET MANAGEMENT	WF061901--COUNTYWIDE VEHICLE AND EQUIPMENT REPLACEMENT (CRNT) - 2027	(blank)	No CFP Review - Non-Building Related Project	
4_Not Applicable to CFP Review	AIRPORT	WA043901--MKE PAGING SYSTEM REPLACEMENT	(blank)	No CFP Review - Non-Building Related Project	
4_Not Applicable to CFP Review	AIRPORT	WA045801--MKE AIRPORT IT NETWORKING ACCESS REPLACEMENT	(blank)	No CFP Review - Non-Building Related Project	
4_Not Applicable to CFP Review	TRANSPORTATION SERVICES	WH026101--S 76TH ST. (CTH U)-S CREEK VIEW CT TO W HIGH ST	(blank)	No CFP Review - Non-Building Related Project	
4_Not Applicable to CFP Review	TRANSPORTATION SERVICES	WH028701--S 13TH ST (CTH V)-OAKWOOD RD TO W PUETZ RD RECONSTRUCTION	(blank)	No CFP Review - Non-Building Related Project	
4_Not Applicable to CFP Review	TRANSPORTATION SERVICES	WH026801--S. 76TH ST. (CTH U)-W. LAYTON AVE. TO W. HOWARD AVE. RECONST	(blank)	No CFP Review - Non-Building Related Project	
4_Not Applicable to CFP Review	TRANSPORTATION SERVICES	WH028601--W RYAN RD (CTH H)-S 96TH ST TO STH 100 RECONSTRUCTION	(blank)	No CFP Review - Non-Building Related Project	
4_Not Applicable to CFP Review	TRANSPORTATION SERVICES	WH028801--W. GOOD HOPE RD. (CTH PP)-N TEUTONIA AVE TO I-43 RECONSTRUCT	(blank)	No CFP Review - Non-Building Related Project	
4_Not Applicable to CFP Review	TRANSPORTATION SERVICES	WH029501--W OKLAHOMA AVE (CTH NN)-S 114TH ST TO S 108TH ST RECONSTRUCT	(blank)	No CFP Review - Non-Building Related Project	
4_Not Applicable to CFP Review	TRANSPORTATION SERVICES	WH029101--GOOD HOPE RD (CTH PP)-N. 76TH TO .08 MILES EAST	(blank)	No CFP Review - Non-Building Related Project	
4_Not Applicable to CFP Review	TRANSPORTATION SERVICES	WH026701--W. SILVER SPRING DR (CTH E)-N. 124TH TO W. APPLETON AVE	(blank)	No CFP Review - Non-Building Related Project	
4_Not Applicable to CFP Review	TRANSPORTATION SERVICES	WH026901--W. HAMPTON AVE. (CTH EE)-N. 92ND ST. TO N. 76TH ST. RECONSTR	(blank)	No CFP Review - Non-Building Related Project	
4_Not Applicable to CFP Review	TRANSPORTATION SERVICES	WH026501--W. COLLEGE AVE. (CTH ZZ)-S. 26TH ST. TO S. HOWELL AVE.	(blank)	No CFP Review - Non-Building Related Project	
4_Not Applicable to CFP Review	EMERGENCY MANAGEMENT	WQ021201--911 CAD REPLACEMENT -- OEM	(blank)	No CFP Review - Non-Building Related Project	
4_Not Applicable to CFP Review	SHERIFF	WR020501--LAKEFRONT CAMERAS AND VIDEO ANALYTICS	(blank)	No CFP Review - Non-Building Related Project	
4_Not Applicable to CFP Review	SHERIFF	WR020801--VEHICLE BARRIER SYSTEM	(blank)	No CFP Review - Non-Building Related Project	
4_Not Applicable to CFP Review	SHERIFF	WR020901--CAMERA TOWERS AND TRAILER SYSTEMS	(blank)	No CFP Review - Non-Building Related Project	
4_Not Applicable to CFP Review	SHERIFF	WR021601--CJF - CAMERA REPLACEMENTS	(blank)	No CFP Review - Non-Building Related Project	
4_Not Applicable to CFP Review	SHERIFF	WC031501--CJF - LIFE DETECTION SENSORS	(blank)	No CFP Review - Non-Building Related Project	
4_Not Applicable to CFP Review	ZOO	WZ022201--ZOO GROUNDS WI-FI MODERNIZATION	(blank)	No CFP Review - Non-Building Related Project	
4_Not Applicable to CFP Review	DOT-DIR OFFC	WO066101--TRAFFIC SAFETY - SS4A INVESTING IN VISON ZERO FOR ALL	(blank)	No CFP Review - Non-Building Related Project	

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(Final) CFP Advisory Recommendation	REQ DEPT	Project #/Name	Alignment with existing CFP strategies?	Sub-Group Comments	Total
4 Not Applicable to CFP Review Total					26
Grand Total					150