1 2

3

4

5 6

7

8

9

10 11

12

13 14 15

16 17 18

20 21

22

19

23 24 25

26 27 28

29

30 31 32

> 34 35 36

37

33

38 39

40

41 42

A RESOLUTION

Requesting the Department of Administrative Services to provide a written response to the Wisconsin Policy Forum report titled "Partnering Up" and assess the potential for increased shared services between the County and the City of Milwaukee and a timeline for next steps

WHEREAS, the Wisconsin Policy Forum (WPF) is a statewide nonpartisan, independent policy research organization who provides informed analysis of critical policy issues to encourage elected officials and community leaders to find effective, data-driven solutions to pressing policy challenges, and promote productive discussion among the public and private sectors; and

WHEREAS, the WPF has written several reports over the years highlighting the financial challenges faced by Milwaukee County and the City of Milwaukee from transportation to parks funding and overall budget challenges; and

WHEREAS, Milwaukee County and the City of Milwaukee rely greatly on funding sources besides the tax levy, such as State Shared Revenue aid, from the State of Wisconsin; to fund their respective operations and programs; and

WHEREAS, Milwaukee County, despite the recent addition of a new 0.4 percent dedicated sales tax to fund legacy pension costs, still faces a structural budget deficit each year as explained in the Five-year Financial Forecast produced by the Office of the Comptroller (File No. 24-369); and

WHEREAS, these structural deficits, which are a result of ongoing costs rising faster than ongoing revenues, reduces the amount of funding for essential, but nonstate mandated services such as transportation, public health, and safety or quality of life amenities like the park system; and

WHEREAS, in March of 2023 the WPF began to explore options for shared and consolidated services as requested by both County and City administrations; and

WHEREAS, in November 2023, the WPF published the report titled, "Partnering" Up: A Scan of Back Office Service Sharing Possibilities for the City and County of Milwaukee"; and

WHEREAS, the report highlights that both the City and County governments may be able to achieve efficiencies on service sharing in various service areas and also provides potential challenges and benefits of service sharing in the ten analyzed areas; and

WHEREAS, the report "Partnering Up" is a guiding tool for City and County governments to conduct a more thorough analysis of service sharing and to build/implement a strategic plan; and

WHEREAS, the Committee on Intergovernmental Relations, at its meeting of July 8, 2024, recommended adoption of File No. 24-490 (vote 4-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby requests that the Department of Administrative Services, working in conjunction with other department heads as necessary, provide a response to the Wisconsin Policy Forum's report titled "Partnering Up" and to outline the potential for increased shared services between the County and the City of Milwaukee and a timeline for next steps.

07/08/24

s:\committees\2024\july\igr\resolutions\24-490 resolution requesting das report city county shared services.docx