

MILWAUKEE COUNTY CDBG 2011 PROJECTS with REDUCED GRANT

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Act. Code	Proj. Code	IDIS CODE	SPONSOR	PROJECT	Original Amt Awarded	Reduced Amount (reduction 7.6%)	Dollar Reduction	% Change
3A1G	211738	3892	Agape Community Center	Direct Medical Services	\$ 15,000.00	\$ 13,860.00	\$ (1,140.00)	-7.6%
3BA1	211739	3893	Agape Community Center	Garage Expansion	\$ 20,000.00	\$ 18,480.00	\$ (1,520.00)	-7.6%
3BL1	211740	3894	Badger Association of the Blind & Visually Impaired	Boys & Girls Clubs of Greater Milwaukee	\$ 20,000.00	\$ 18,480.00	\$ (1,520.00)	-7.6%
3CA1	211741	3895	Boys & Girls Clubs of Greater Milwaukee	Davis & Lavemway Solar Water Heating	\$ 25,000.00	\$ 23,100.00	\$ (1,900.00)	-7.6%
3SA1	211742	3896	Casa Romero Renewal	Energy Efficient Upgrades	\$ 40,000.00	\$ 36,960.00	\$ (3,040.00)	-7.6%
3ES1	211743	3897	Council for the Spanish Speaking, Inc	Renovations to Hillview Building	\$ 20,000.00	\$ 18,480.00	\$ (1,520.00)	-7.6%
3EC1	211744	3898	Easton Seals Southwestern Wisconsin	Therapy Room Renovation	\$ 30,000.00	\$ 27,720.00	\$ (2,280.00)	-7.6%
3EC1	211745	3899	Eisenhower Center	Replace Rooftop HVAC Units	\$ 30,000.00	\$ 27,720.00	\$ (2,280.00)	-7.6%
3CV1	211746	3700	Grand Avenue Club	Facility Renovation	\$ 15,000.00	\$ 13,860.00	\$ (1,140.00)	-7.6%
3HG1	211747	3701	Granville Interfaith Program for the Elderly	Neighborhood Outreach Program	\$ 30,000.00	\$ 27,720.00	\$ (2,280.00)	-7.6%
3HT1	211748	3702	Hmong American Friendship Association	Rehab of H.A.F.'s Parking Lot	\$ 30,000.00	\$ 27,720.00	\$ (2,280.00)	-7.6%
3JH1	211749	3703	Hunger Task Force	Facility Rehabilitation	\$ 15,000.00	\$ 13,860.00	\$ (1,140.00)	-7.6%
3LF1	211750	3704	Low Family Community	Workforce Readiness Program	\$ 15,000.00	\$ 13,860.00	\$ (1,140.00)	-7.6%
3LE1	211751	3705	Legal Aid Society	Employment Training	\$ 15,000.00	\$ 13,860.00	\$ (1,140.00)	-7.6%
3MC1	211752	3706	Milwaukee Christian Center	Foreclosure Mediation Project	\$ 15,000.00	\$ 13,860.00	\$ (1,140.00)	-7.6%
3BP1	211753	3707	Milwaukee Community Business Devel Partners	Strategies to achieve Reading Success	\$ 30,000.00	\$ 27,720.00	\$ (2,280.00)	-7.6%
3AB1	211754	3708	Milwaukee County Housing Division	Technical Assistance / Capacity Building	\$ 40,000.00	\$ 36,960.00	\$ (3,040.00)	-7.6%
3P21	211755	3709	Milwaukee County Dept. of Parks & Recreation	Residential Architectural Barrier Removal Program	\$ 100,000.00	\$ 92,400.00	\$ (7,600.00)	-7.6%
3MW1	211756	3710	Milwaukee Urban League	Linobomb Park Improvements	\$ 20,000.00	\$ 18,480.00	\$ (1,520.00)	-7.6%
3MH1	211757	3711	My Home, Your Home Inc.	Capacity Building Program	\$ 25,000.00	\$ 23,100.00	\$ (1,900.00)	-7.6%
3VB1	211758	3712	National Association for Black Veterans, Inc.	Boiler Replacement	\$ 30,000.00	\$ 27,720.00	\$ (2,280.00)	-7.6%
3NB1	211759	3713	Neighborhood House	Rehabilitation To Residential Homeless Facility	\$ 7,500.00	\$ 6,930.00	\$ (570.00)	-7.6%
3NH1	211760	3714	Northwest Neighborhood House	Replace Dishwasher	\$ 30,000.00	\$ 27,720.00	\$ (2,280.00)	-7.6%
3PR1	211761	3715	Project Return	Facility Upgrade	\$ 15,000.00	\$ 13,860.00	\$ (1,140.00)	-7.6%
3STC	211762	3716	St. Catherine Residence, Inc.	Capital Needs	\$ 20,000.00	\$ 18,480.00	\$ (1,520.00)	-7.6%
3SP1	211763	3717	St. Vincent de Paul Society of Milwaukee	Improvements to Vincent Family Resource Center	\$ 25,000.00	\$ 23,100.00	\$ (1,900.00)	-7.6%
3WC1	211764	3718	Wisconsin Community Services, Inc. (WCS)	WCS Learn & Earn Program	\$ 30,000.00	\$ 27,720.00	\$ (2,280.00)	-7.6%
3BW1	211765	3719	Wisconsin Women's Business Initiative Corp	Business Owner - Microenterprise Development	\$ 17,500.00	\$ 16,170.00	\$ (1,330.00)	-7.6%
3WH1	211768	3720	Word of Hope	Employment Services	\$ 5,598.00	\$ 5,173.00	\$ (425.00)	-7.6%
3B12	211701	3643	BAYSIDE	BAYSIDE/FOX POINT SR CITIZENS CENTER OPER	\$ 21,702.00	\$ 20,053.00	\$ (1,649.00)	-7.6%
3D18	211702	3644	BROWN DEER	RETURNED LOANED CDBG FUNDS TO RIVER HILLS	\$ 25,983.00	\$ 23,454.00	\$ (2,529.00)	-7.6%
3C17	211703	3645	CUDAHY	BROWN DEER SR CITIZENS CENTER-RENT & OPERATIONS	\$ 30,420.00	\$ 28,108.00	\$ (2,312.00)	-7.6%
3C19	211704	3646	CUDAHY	COLLEGE/PACKARD SIGNAL & INTERSECTION ADA	\$ 8,000.00	\$ 7,392.00	\$ (608.00)	-7.6%
3C1B	211708	3648	CUDAHY	PROPERTY MAINTENANCE PROGRAM	\$ 15,400.00	\$ 14,230.00	\$ (1,170.00)	-7.6%
3CIA	211707	3647	FOX POINT	CUDAHY-ST FRANCIS INTERFAITH OLDER ADULT PROGRAM	\$ 6,180.00	\$ 5,710.00	\$ (470.00)	-7.6%
3F14	211705	3649	FOX POINT	PROJECT CONCERN OF CUDAHY-ST. FRANCIS INC.	\$ 5,250.00	\$ 4,851.00	\$ (399.00)	-7.6%
3F15	211708	3650	FRANKLIN	DUNWOOD CENTER LEASE	\$ 35,000.00	\$ 32,340.00	\$ (2,660.00)	-7.6%
3K16	211709	3651	FRANKLIN	POLICE DEPT DOOR ACCESSIBILITY	\$ 40,500.00	\$ 37,422.00	\$ (3,078.00)	-7.6%
3K17	211710	3653	FRANKLIN	CLARE MEADOWS ADA SIDEWALK	\$ 5,000.00	\$ 4,620.00	\$ (380.00)	-7.6%
3K18	211711	3665	FRANKLIN	INTERFAITH HOME SUPPORT SERVICES	\$ 8,700.00	\$ 8,039.00	\$ (661.00)	-7.6%
3G13	211712	3660	GLENDALE	SENIOR CITIZEN ACTIVITIES	\$ 45,200.00	\$ 41,765.00	\$ (3,435.00)	-7.6%
3L15	211713	3687	GREENDALE	CITY HALL ADA DOORS	\$ 10,500.00	\$ 9,702.00	\$ (798.00)	-7.6%
3L16	211714	3688	GREENDALE	ADULT PROGRAM SERVICES	\$ 31,900.00	\$ 29,383.00	\$ (2,517.00)	-7.6%
3N14	211715	3689	GREENFIELD	PEDESTRIAN PATHWAY ADA ENHANCEMENTS	\$ 55,000.00	\$ 50,920.00	\$ (4,080.00)	-7.6%
3N15	211716	3670	GREENFIELD	COMMUNITY CENTER RENOVATIONS	\$ 20,000.00	\$ 18,480.00	\$ (1,520.00)	-7.6%
3H19	211717	3671	HALES CORNERS	SENIOR CITIZEN PROGRAM COORDINATOR	\$ 1,500.00	\$ 1,386.00	\$ (114.00)	-7.6%
3H1A	211718	3672	HALES CORNERS	LIBRARY MATERIALS FOR SENIORS	\$ 2,000.00	\$ 1,848.00	\$ (152.00)	-7.6%
3H1B	211718	3673	HALES CORNERS	SENIORS ENRICHMENT PROGRAM	\$ 25,000.00	\$ 23,100.00	\$ (1,900.00)	-7.6%
3H1C	211720	3674	HALES CORNERS	LIBRARY ENTRANCE ADA IMPROVEMENTS	\$ 1,500.00	\$ 1,386.00	\$ (114.00)	-7.6%
3O17	211721	3675	OAK CREEK	ELDERLY PERSONS HOME SUPPORT SERVICES	\$ 21,370.00	\$ 19,749.00	\$ (1,624.00)	-7.6%
3O18	211722	3678	OAK CREEK	HANDICAP ACCESS - PLAYGROUND ADDITION	\$ 5,171.00	\$ 4,778.00	\$ (393.00)	-7.6%
				INTERFAITH PROGRAM FOR THE ELDERLY				

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301B	211723	3677	OAK CREEK	SENIOR CITIZEN CLUB	\$ 789.00	\$ 729.00	\$ (60.00)	-7.6%
301A	211724	3678	OAK CREEK	SALVATION ARMY- COMPUTER LAB	\$ 4,090.00	\$ 3,778.00	\$ (311.00)	-7.6%
301B	211725	3679	OAK CREEK	SALVATION ARMY- COMPUTER LAB	\$ 35,690.00	\$ 32,922.00	\$ (2,768.00)	-7.6%
			RIVER HILLS	SALE OF BLOCK GRANT FUNDS	\$ 23,420.00	\$ 21,622.00	\$ (1,778.00)	-7.6%
3S13	211728	3680	ST. FRANCIS	SERVICE FOR ELDERLY THRU CUDAHY/ST FRANCIS INTEREARTH	\$ 7,000.00	\$ 6,488.00	\$ (532.00)	-7.6%
3S14	211727	3681	ST. FRANCIS	SIDEWALK REPLACEMENT PROGRAM	\$ 40,000.00	\$ 36,800.00	\$ (3,040.00)	-7.6%
3V14	211728	3682	SHOREWOOD	SENIOR RESOURCE CENTER	\$ 10,000.00	\$ 8,240.00	\$ (1,760.00)	-7.6%
3V15	211728	3683	SHOREWOOD	SHORELINE INTERFAITH	\$ 2,500.00	\$ 2,310.00	\$ (180.00)	-7.6%
3V19	211730	3684	SHOREWOOD	SW AREA ALLEY IMPROVEMENTS	\$ 32,500.00	\$ 30,090.00	\$ (2,470.00)	-7.6%
3T1C	211731	3685	SOUTH MILWAUKEE	S. MILWAUKEE CREEK INTEREARTH PROGRAM/ELDERLY	\$ 8,000.00	\$ 7,392.00	\$ (608.00)	-7.6%
3T1D	211732	3686	SOUTH MILWAUKEE	EASTER SEALS KINDERCARE FLOORING REPLACEMENT	\$ 15,000.00	\$ 13,860.00	\$ (1,140.00)	-7.6%
3T1E	211733	3687	SOUTH MILWAUKEE	HUMAN CONCERNS MASONARY REPAIRS	\$ 30,000.00	\$ 27,720.00	\$ (2,280.00)	-7.6%
3T1F	211734	3688	SOUTH MILWAUKEE	HUMAN CONCERNS MORTGAGE	\$ 6,100.00	\$ 5,638.00	\$ (464.00)	-7.6%
3W13	211735	3689	WEST MILWAUKEE	COMMUNITY CENTRE IMPROVEMENTS	\$ 36,500.00	\$ 33,726.00	\$ (2,774.00)	-7.6%
3W14	211738	3690	WEST MILWAUKEE	COMMUNITY CENTRE MAINTENANCE/UPKEEP	\$ 8,000.00	\$ 7,318.00	\$ (684.00)	-7.6%
3Y12	211737	3691	WHITEFISH BAY	KLODIE PARK PLAYGROUND IMPROVEMENTS-HANDICAP ACCESSIBILITY PHASE III	\$ 40,000.00	\$ 36,980.00	\$ (3,040.00)	-7.6%
<b>SUBTOTALS</b>					<b>\$ 1,466,683.00</b>	<b>\$ 1,352,210.00</b>	<b>\$ (111,467.00)</b>	
3MF1	211797	3721	Metro Milw Fair Housing Council**	Fair Housing Services	\$ 25,000.00	\$ 25,000.00	\$ -	19.0%
3B11	211788	3722	Milwaukee County CDBG**	CDBG Administration	\$ 300,000.00	\$ 300,000.00	\$ -	
<b>TOTALS</b>					<b>\$ 1,791,683.00</b>	<b>\$ 1,680,216.00</b>	<b>\$ (111,467.00)</b>	

2010 Grant Awarded MIKE Cnty	2011 Grant Estimate (per 4/25/11 announcement)	% of Total Grant Awarded
\$ 1,868,525.00	\$ 1,536,507.00	-17.768%
Dollar reduction from 2010 grant amount		
2010 Unallocated Funds Available for 2011	\$ (332,018.00)	
Total reduction for 2011 Grant	\$ 143,711.00	
TOTAL GRANT AVAILABLE	\$ (188,307.00)	
Dollar amt Cnty Exec & Board allocated (Nov. 2010)	\$ 1,791,683.00	

Limit	Actual**
\$ 1,536,507.00	\$ 1,536,507.00
\$ 0.00	\$ 0.00
\$ 160,706.47	\$ 160,706.47
\$ 1,697,213.47	\$ 1,697,213.47
20%	19%
\$ 339,442.69	\$ 325,000.00

Original % adjustment from 2010 grant amount  
 Dollar reduction from 2010 grant amount  
 2010 Unallocated Funds Available for 2011  
 Total reduction for 2011 Grant  
 TOTAL GRANT AVAILABLE  
 Dollar amt Cnty Exec & Board allocated (Nov. 2010) \$ 1,791,683.00

Calculating the Planning and Administrative Costs Cap  
 (\*\*consists of Fair Housing Services & CDBG Admin)

Total Entitlement grant amount  
 Surplus from Urban Renewal Program Income received by grantee and its subrecipients (provided by Acct'g)  
 TOTAL: the basis for calculating the cap  
 Multiplied by

Maximum dollar level than may be obligated and charged to Planning and Capacity Building and Program Administration