

<p><b>CRITERIA</b></p> <p><b>1.) Safety</b> – The project contributes to health, safety, <del>and</del> welfare, <u>and/or cyber security risk.</u></p>	<p><b>IMPACT</b></p> <p><b>10 – Eliminates an existing hazard</b> <i>Addresses an existing life-safety Hazard that is posing an immediate threat to health and safety (within the 1st year).</i></p> <p><b>5 – Eliminates a potential hazard</b> <i>Remedies a Hazard that would pose a threat to health and safety in the future (i.e. the next 2 - 3 years), but does not demand immediate attention.</i></p> <p><b><u>OR</u></b></p> <p><b>5 – Mitigates technology cyber security risk</b> <u>Addresses a known risk posing a security threat to County data and/or technology assets (i.e. the next 0 - 2 years).</u></p> <p><b>0 – No Safety Impact</b></p>
<p><b>2.) Policy/Plan Compliance</b> - Project needed to comply with County and/or departmental policy/plans</p>	<p><b>3 – Complies with County and/or Departmental policy or plans</b> <i>Specifically complies with adopted policy and/or plan (i.e. included in the 2019-2023 5-YR plan)</i></p> <p><b>0 – No related program or policy</b></p>
<p><b>3.) Operational</b></p> <p>*NET Annual Impact on Operating Costs</p>  <p>*Deferred Maintenance</p>	<p><b>5 – <u>Significant Documentation Provided (including major net operational savings)</u> Major-<del>impact (Reduces Div/Section Ops Costs by 25%)</del></b></p> <p><del><b>3 – Moderate impact (Reduces Div/Section Ops Costs by 10%–24%)</b></del></p> <p><b>2 – Minor/General data provided <u>Minor impact (Reduces Div/Section Ops Costs by 1%–9%)</u></b></p> <p><b>0 – No impact</b></p> <hr style="border-top: 1px dashed black;"/> <p><b>5 – Immediately Addresses Failing Assets</b></p> <p><b>3 – Addresses Assets anticipated to fail within the next 12 - 24 months</b></p> <p><b>0 – No impact</b></p>

CRITERIA	IMPACT
*ADA/Building Code	3 – Addresses ADA and/or Building Code violations 0 – No impact
<b>4.) Non-County Funding</b>	5 – 100% 4 – 76% to 99% 3 – 51% to 75% 2 – 25% to 50% 1 – less than 25% 0 – 0%
<b>5.) Continuing Program</b>	3 – The specific sub-project (7-digit) is part of a continuing project program (5-digit)
<b><u>6.) Racial Equity</u></b>	<u>5 – 76-100% TBD population served (PRIMARY) OR TBD population of Zip Code where the project is located (SECONDARY).</u>  <u>4 – 51%-75% TBD population served (PRIMARY) OR TBD population of Zip Code where the project is located (SECONDARY).</u>  <u>3 – 26%-50% TBD population served (PRIMARY) OR TBD population of Zip Code where the project is located (SECONDARY).</u>  <u>2 – 15%-25% TBD population served (PRIMARY) OR TBD population of Zip Code where the project is located (SECONDARY).</u>  <u>0 – 0%-14% TBD population served (PRIMARY) OR TBD population of Zip Code where the project is located (SECONDARY).</u>
<b><u>7.) Building Mission Category</u></b>	<u>5 – Project relates to a building mission 1 category</u> <u>3 – Project relates to a building mission 2 category</u> <u>1 – Project relates to a building mission 3 category</u>  <u>0 – Not Recommended (or HOLD) by CFP Project; Relates to a building mission 4 or 5 category</u>