

MILWAUKEE COUNTY FISCAL NOTE FORM

DATE: 12/7/2012

Original Fiscal Note

Substitute Fiscal Note

SUBJECT: 2013 City of Milwaukee Cadastral and Address Map Maintenance

FISCAL EFFECT:

- | | |
|--|--|
| <input checked="" type="checkbox"/> No Direct County Fiscal Impact
<input checked="" type="checkbox"/> Existing Staff Time Required
<input type="checkbox"/> Increase Operating Expenditures
(If checked, check one of two boxes below)
<input type="checkbox"/> Absorbed Within Agency's Budget
<input type="checkbox"/> Not Absorbed Within Agency's Budget
<input type="checkbox"/> Decrease Operating Expenditures
<input type="checkbox"/> Increase Operating Revenues
<input type="checkbox"/> Decrease Operating Revenues | <input type="checkbox"/> Increase Capital Expenditures
<input type="checkbox"/> Decrease Capital Expenditures
<input type="checkbox"/> Increase Capital Revenues
<input type="checkbox"/> Decrease Capital Revenues
<input type="checkbox"/> Use of contingent funds |
|--|--|

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	\$91,780	0
	Revenue	0	0
	Net Cost	\$91,780	0
Capital Improvement Budget	Expenditure	0	
	Revenue	0	
	Net Cost	0	

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
 - B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated. ¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
 - C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
 - D. Describe any assumptions or interpretations that were utilized to provide the information on this form.
-
- A. The Register of Deeds requests authority to execute a sole source agreement, entered into by and between the City of Milwaukee and the Milwaukee County Automated Mapping and Land Information System (MCAMLIS) Steering Committee whereby the City of Milwaukee provides Cadastral and Address Map Maintenance services within the City of Milwaukee to the MCAMLIS Program.
 - B. The cost of this service is \$91,780 and funds are included for this purpose in the 2013 adopted Register of Deeds budget.
 - C. In adopting the 2013 Budget the Milwaukee County Board of Supervisors authorized expenditures for the Land Records Modernization Program to be used for City of Milwaukee Cadastral and Address Map Maintenance Services, of which this activity is included. Sufficient budget allocation is in low org: 3470 Acct# 6148 totaling \$91,780.
 - D. It is assumed that an RFP for City of Milwaukee Cadastral and Address Map maintenance services is not required. Justification for sole source is based upon an understanding that these services can only be provided by the government entity that originates these records. Certification of the Cadastral record including corrections and maintenance of tax parcel boundary records within the City of Milwaukee can only be certified and delivered to the County by the City of Milwaukee.

Department/Prepared By DAS/ECD MCAMLIS - William Shaw

Approved by:



John LaFave, Milwaukee County Register of Deeds
Milwaukee County Register of Deeds Office

Did DAS-Fiscal Staff Review?

Yes

No

Reviewed With: JF

JF