



# Milwaukee County

County Courthouse  
901 N. 9th Street, Rm.  
203R  
Milwaukee, WI 53233

## Meeting Minutes Finance, Personnel and Audit Committee - Budget

*Co-Chairman: Supervisor Willie Johnson, Jr.  
and Co-Chairman: Supervisor James "Luigi" Schmitt  
Committee Coordinator: Janelle M. Jensen, 414-278-4228  
Director of Research and Policy: Steve Cady, 414-278-4347*

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Wednesday, October 14, 2015

9:00 AM

Room 203R

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### BUDGET MEETING

#### Call To Order

**Present** 6 - Haas, Mayo Sr., Jursik, Weddle, Moore Omokunde and Johnson Jr.

**Excused** 2 - Romo West and Schmitt

Supervisor Haas was not present at the time the roll was called but appeared shortly thereafter.

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS [unless otherwise indicated]

- 1     [15-642](#)     From the County Executive, submitting the 2016 Recommended Budget.

**Attachments:**     [Link to 2016 Recommended Operating and Capital Budgets](#)  
[Detailed Budget by Department](#)  
[Personnel Detail by Department](#)  
[Budget Meeting Schedule](#)  
[2016 Budget Overview](#)

*Org. Unit 1940     Countywide Non-Departmental  
Strategic Program Area 8: Civil Air Patrol*

**APPEARANCES:**

Major Timothy Dixon, Civil Air Patrol  
Colonel Dan Donovan, Civil Air Patrol

This Org. Unit was DISCUSSED WITH NO ACTION TAKEN.

## SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION

- 2      [15-539](#)      From the Southeastern Wisconsin Regional Planning Commission, certifying the property tax levy required in partial support of regional planning in Southeastern Wisconsin in Calendar Year 2016.  
**(Recommendation to the 2016 Budget Hearings)**

**Attachments:**      [2016 BUDGET REQUEST](#)  
                                 [RESOLUTION](#)  
                                 [FISCAL NOTE](#)  
                                 [AFFIRMATIVE ACTION PLAN](#)  
                                 [PLANNING EFFORTS FOR MILWAUKEE COUNTY](#)

*Vote 6-0 (Excused: Romo West, Schmitt)*

The following people appeared and spoke regarding this item:  
Kenneth Yunker, Executive Director, Southeastern Wisconsin Regional Planning Commission (SEWRPC)  
Steve Adams, Public Involvement & Outreach Coordinator, SEWRPC  
Michael Hahn, Deputy Director, SEWRPC

A motion was made by Supervisor Jursik that this Action Report be RECOMMENDED FOR ADOPTION. The motion PREVAILED by the following vote:

**Aye:** 6 - Haas, Mayo Sr., Jursik, Weddle, Moore Omokunde and Johnson Jr.

**Excused:** 2 - Romo West and Schmitt

## PUBLIC SAFETY AND JUDICIARY

- 3      [15-642A](#)      From the County Executive, submitting the 2016 Recommended Budget.

*Org. Unit 4000      Sheriff  
Page 175*

**APPEARANCES:**

Sheriff David A. Clarke, Jr.  
Inspector Richard Schmidt, Office of the Sheriff  
Supervisor Steve F. Taylor, District 9  
Steve Kreklow, Director, Office of Performance, Strategy, and Budget,  
Department of Administrative Services  
Dr. Raisa Koltun, Chief of Staff, Office of the County Executive

William Lethlean, Public Safety Fiscal Administrator, Office of the Sheriff, appeared but did not speak regarding this item.

Inspector Schmidt provided documents regarding the County Executive's Proposed Budget - Sheriff's Office 2016 - Negative Ramifications", a document regarding deputy and correctional office staffing, and a document titled "Sheriff Says Inadequate Jail Staffing Putting Officers and Inmates at Risk", which are attached to this file.

Inspector Schmidt will provide Committee members with a summary of available deputies to fill minimum openings.

Chairman Johnson, Jr., requested that Mr. Kreklow meet with Mr. Lethlean to discuss possible ways to reduce costs charged per square foot of space as well as Information Management Services Division charges.

This Org. Unit was DISCUSSED WITH NO ACTION TAKEN.

## **DEPARTMENT OF TRANSPORTATION**

### **[unless otherwise indicated]**

4      [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Org. Unit 5040    Department of Transportation (\*DOT) Airport  
Strategic Program Area 1: General Mitchell International Airport (Page 202)  
Strategic Program Area 2: MKE Regional Business Park (Page 205)  
Strategic Program Area 3: LJ Timmerman General Aviation (Page 206)*

#### **APPEARANCES:**

Brian Dranzik, Director, Department of Transportation  
Steve Kreklow, Director, Office of Performance, Strategy, and Budget,  
Department of Administrative Services  
Dan Goeden, Director, Fleet Management Division, DOT  
Dan Boehm, Managing Director, Milwaukee County Transit System  
Andrea Weddle-Henning, Transportation Services Manager, Transit Division,  
DOT  
Karen Freiberg, Deputy Airport Director Finance, General Mitchell International  
Airport

Mr. Dranzik provided an electronic presentation titled "Department of Transportation," which is attached to this file.

Items 4 through 8 were considered together.

This Org. Unit was DISCUSSED WITH NO ACTION TAKEN.

5      [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Org. Unit 5100      \*DOT Highway Maintenance*  
*Strategic Program Area 1: Highway Maintenance (Page 208)*  
*Strategic Program Area 2: Transportation Engineering (Page 210)*

**APPEARANCES:**

Brian Dranzik, Director, Department of Transportation  
Steve Kreklow, Director, Office of Performance, Strategy, and Budget,  
Department of Administrative Services  
Dan Goeden, Director, Fleet Management Division, DOT  
Dan Boehm, Managing Director, Milwaukee County Transit System  
Andrea Weddle-Henning, Transportation Services Manager, Transit Division,  
DOT  
Karen Freiberg, Deputy Airport Director Finance, General Mitchell International  
Airport

Mr. Dranzik provided an electronic presentation titled "Department of Transportation," which is attached to this file.

Items 4 through 8 were considered together.

This Org. Unit was DISCUSSED WITH NO ACTION TAKEN.

6      [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Org. Unit 5300      \*DOT Fleet Management*

**APPEARANCES:**

Brian Dranzik, Director, Department of Transportation  
Steve Kreklow, Director, Office of Performance, Strategy, and Budget,  
Department of Administrative Services  
Dan Goeden, Director, Fleet Management Division, DOT  
Dan Boehm, Managing Director, Milwaukee County Transit System  
Andrea Weddle-Henning, Transportation Services Manager, Transit Division,  
DOT  
Karen Freiberg, Deputy Airport Director Finance, General Mitchell International  
Airport

Mr. Dranzik provided an electronic presentation titled "Department of Transportation," which is attached to this file.

Items 4 through 8 were considered together.

This Org. Unit was DISCUSSED WITH NO ACTION TAKEN.

- 7      [15-642A](#)      From the County Executive, submitting the 2016 Recommended Budget.

*Org. Unit 5800      \*DOT Director's Office*

**APPEARANCES:**

Brian Dranzik, Director, Department of Transportation  
Steve Kreklow, Director, Office of Performance, Strategy, and Budget,  
Department of Administrative Services  
Dan Goeden, Director, Fleet Management Division, DOT  
Dan Boehm, Managing Director, Milwaukee County Transit System  
Andrea Weddle-Henning, Transportation Services Manager, Transit Division,  
DOT  
Karen Freiberg, Deputy Airport Director Finance, General Mitchell International  
Airport

Mr. Dranzik provided an electronic presentation titled "Department of Transportation," which is attached to this file.

Items 4 through 8 were considered together.

Supervisor Mayo, Sr., requested information regarding the cost of the upcoming move from Research Park to the new space. Said information should be provided in time for the meeting of the Committee on Transportation, Public Works, and Transit scheduled for Friday, October 23, 2015. Mr. Dranzik will work with the Department of Administrative Services to compile the requested information.

This Org. Unit was DISCUSSED WITH NO ACTION TAKEN.

- 8      [15-642A](#)      From the County Executive, submitting the 2016 Recommended Budget.

*Org. Unit 5600      \*DOT Transit*  
*Strategic Program Area 1: Paratransit (Page 216)*  
*Strategic Program Area 2: Fixed Route (Page 217)*

**APPEARANCES:**

Brian Dranzik, Director, Department of Transportation (DOT)  
Steve Kreklow, Director, Office of Performance, Strategy, and Budget,  
Department of Administrative Services  
Dan Goeden, Director, Fleet Management Division, DOT  
Dan Boehm, Managing Director, Milwaukee County Transit System  
Andrea Weddle-Henning, Transportation Services Manager, Transit Division,  
DOT  
Karen Freiberg, Deputy Airport Director Finance, General Mitchell International  
Airport

Items 4 through 8 were considered together.

Mr. Dranzik provided an electronic presentation titled "Department of

Transportation," which is attached to this file.

Supervisor Mayo, Sr., requested the total ridership numbers for Route 51. Said information should be provided in time for the meeting of the Committee on Transportation, Public Works, and Transit scheduled for Friday, October 23, 2015. Mr. Boehm will provide the information.

This Org. Unit was DISCUSSED WITH NO ACTION TAKEN.

## **CAPITAL IMPROVEMENTS BUDGET**

### **Highways (WH)**

9      [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WH01021 - W. Saint Martins Road-S. North Cape Road to S. Lovers Lane*

**APPEARANCES:**

Brian Dranzik, Director, Department of Transportation (DOT)  
Andrea Weddle-Henning, Transportation Services Manager, Transit Division,  
DOT

This Capital Project was DISCUSSED WITH NO ACTION TAKEN.

10     [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WH09001 - W. Ryan Road (County Trunk Highway J)-S. 96th Street to S. 112th Street*

**APPEARANCE:**

Andrea Weddle-Henning, Transportation Services Manager, Transit Division,  
Department of Transportation (DOT)

Brian Dranzik, Director, DOT, appeared but did not speak regarding this item.

This Capital Project was DISCUSSED WITH NO ACTION TAKEN.

11     [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WH09101 - Short Term County Trunk Highway Rehabilitation Projects*

**APPEARANCE:**

**Andrea Weddle-Henning, Transportation Services Manager, Transit Division,  
Department of Transportation (DOT)**

**Brian Dranzik, Director, DOT, appeared but did not speak regarding this item.**

**This Capital Project was DISCUSSED WITH NO ACTION TAKEN.**

12     [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WH03014 - W. Vienna-Menomonee River Bridge #771*

**APPEARANCE:**

**Andrea Weddle-Henning, Transportation Services Manager, Transit Division,  
Department of Transportation (DOT)**

**Brian Dranzik, Director, DOT, appeared but did not speak regarding this item.**

**This Capital Project was DISCUSSED WITH NO ACTION TAKEN.**

13     [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WH09701 - E. North Avenue Bridge B-40-0502 over Oak Leaf Bike Trail*

**APPEARANCE:**

**Andrea Weddle-Henning, Transportation Services Manager, Transit Division,  
Department of Transportation (DOT)**

**Brian Dranzik, Director, DOT, appeared but did not speak regarding this item.**

**This Capital Project was DISCUSSED WITH NO ACTION TAKEN.**

14     [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WH01002 - W. Mill Road (County Trunk Highway S)-N. 43rd Street to N. Sydney Place, City of Milwaukee*

**APPEARANCE:**

**Andrea Weddle-Henning, Transportation Services Manager, Transit Division, Department of Transportation (DOT)**

**Brian Dranzik, Director, DOT, appeared but did not speak regarding this item.**

**This Capital Project was DISCUSSED WITH NO ACTION TAKEN.**

15     [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WH01016 - S. 13th Street (County Trunk Highway V)-W. Drexel Avenue to W. Rawson Avenue, City of Oak Creek*

**APPEARANCE:**

**Andrea Weddle-Henning, Transportation Services Manager, Transit Division, Department of Transportation (DOT)**

**Brian Dranzik, Director, DOT, appeared but did not speak regarding this item.**

**This Capital Project was DISCUSSED WITH NO ACTION TAKEN.**

16     [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WH01022 - S. 13th Street (County Trunk Highway V)-W. Puetz Road to W. Drexel Avenue, City of Oak Creek*

**APPEARANCE:**

**Andrea Weddle-Henning, Transportation Services Manager, Transit Division, Department of Transportation (DOT)**

**Brian Dranzik, Director, DOT, appeared but did not speak regarding this item.**

**This Capital Project was DISCUSSED WITH NO ACTION TAKEN.**



17     [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WH01008 - S. 92nd Street (County Trunk Highway N)-W. Forest Home Avenue to W. Howard Avenue, City of Greenfield*

**APPEARANCES:**

**Andrea Weddle-Henning, Transportation Services Manager, Transit Division, Department of Transportation (DOT)**

**Steve Kreklow, Director, Office of Performance, Strategy, and Budget, Department of Administrative Services**

**Brian Dranzik, Director, DOT, appeared but did not speak regarding this item.**

**This Capital Project was DISCUSSED WITH NO ACTION TAKEN.**

### **Mass Transit (WT)**

18     [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WT02601 - New Flyer Buses*

**APPEARANCE:**

**Brian Dranzik, Director, Department of Transportation**

**This Capital Project was DISCUSSED WITH NO ACTION TAKEN.**

### **Airport (WA)**

19     [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WA12501 - General Mitchell International Airport Security & Wildlife Deterrent Perimeter Fencing*

**APPEARANCES:**

**Brian Dranzik, Director, Department of Transportation**

**Jim Zsebe, Airport Engineer, General Mitchell International Airport (GMIA)**

**Karen Freiberg, Deputy Airport Director Finance, GMIA**

**This Capital Project was DISCUSSED WITH NO ACTION TAKEN.**

20     [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WA17701 - General Mitchell International Airport Parking Structure Repairs*

**APPEARANCE:**

Jim Zsebe, Airport Engineer, General Mitchell International Airport (GMIA)

The following people appeared but did not speak regarding this item:

Karen Freiberg, Deputy Airport Director Finance, GMIA

Brian Dranzik, Director, Department of Transportation

This Capital Project was DISCUSSED WITH NO ACTION TAKEN.

21     [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WA18901 - Lawrence J. Timmerman Airfield Pavement Rehabilitation*

**APPEARANCE:**

Jim Zsebe, Airport Engineer, General Mitchell International Airport (GMIA)

The following people appeared but did not speak regarding this item:

Karen Freiberg, Deputy Airport Director Finance, GMIA

Brian Dranzik, Director, Department of Transportation

This Capital Project was DISCUSSED WITH NO ACTION TAKEN.

22     [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WA19001 - Lawrence J. Timmerman Security & Wildlife Deterrent Perimeter Fencing*

**APPEARANCE:**

Jim Zsebe, Airport Engineer, General Mitchell International Airport (GMIA)

The following people appeared but did not speak regarding this item:

Karen Freiberg, Deputy Airport Director Finance, GMIA

Brian Dranzik, Director, Department of Transportation

This Capital Project was DISCUSSED WITH NO ACTION TAKEN.

23     [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WA19101 - General Mitchell International Airport Airfield Pavement Rehabilitation*

**APPEARANCE:**

Jim Zsebe, Airport Engineer, General Mitchell International Airport (GMIA)

The following people appeared but did not speak regarding this item:

Karen Freiberg, Deputy Airport Director Finance, GMIA

Brian Dranzik, Director, Department of Transportation

This Capital Project was DISCUSSED WITH NO ACTION TAKEN.

24     [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WA19201 - General Mitchell International Airport Airfield Safety Improvements*

**APPEARANCE:**

Jim Zsebe, Airport Engineer, General Mitchell International Airport (GMIA)

The following people appeared but did not speak regarding this item:

Karen Freiberg, Deputy Airport Director Finance, GMIA

Brian Dranzik, Director, Department of Transportation

This Capital Project was DISCUSSED WITH NO ACTION TAKEN.

25     [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WA19401 - General Mitchell International Airport Taxiway Re-cabling and Re-lighting*

**APPEARANCE:**

Jim Zsebe, Airport Engineer, General Mitchell International Airport (GMIA)

The following people appeared but did not speak regarding this item:

Karen Freiberg, Deputy Airport Director Finance, GMIA

Brian Dranzik, Director, Department of Transportation

This Capital Project was DISCUSSED WITH NO ACTION TAKEN.

26     [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WA19501 - General Mitchell International Airport Taxiway F Reconstruction*

**APPEARANCE:**

Jim Zsebe, Airport Engineer, General Mitchell International Airport (GMIA)

The following people appeared but did not speak regarding this item:

Karen Freiberg, Deputy Airport Director Finance, GMIA

Brian Dranzik, Director, Department of Transportation

This Capital Project was DISCUSSED WITH NO ACTION TAKEN.

27     [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WA19601 - General Mitchell International Airport Replace Skywalk Glass*

**APPEARANCE:**

Jim Zsebe, Airport Engineer, General Mitchell International Airport (GMIA)

The following people appeared but did not speak regarding this item:

Karen Freiberg, Deputy Airport Director Finance, GMIA

Brian Dranzik, Director, Department of Transportation

This Capital Project was DISCUSSED WITH NO ACTION TAKEN.

28     [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WA20401 - General Mitchell International Airport Part 150 Noise Study Update*

**APPEARANCES:**

Jim Zsebe, Airport Engineer, General Mitchell International Airport (GMIA)

Karen Freiberg, Deputy Airport Director Finance, GMIA

Brian Dranzik, Director, Department of Transportation, appeared but did not speak regarding this item.

This Capital Project was DISCUSSED WITH NO ACTION TAKEN.

29     [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WA20501 - General Mitchell International Airport Firehouse Addition*

**APPEARANCE:**

Jim Zsebe, Airport Engineer, General Mitchell International Airport (GMIA)

The following people appeared but did not speak regarding this item:

Karen Freiberg, Deputy Airport Director Finance, GMIA

Brian Dranzik, Director, Department of Transportation

This Capital Project was DISCUSSED WITH NO ACTION TAKEN.

30     [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WA20601 - General Mitchell International Airport Ground Transportation Lot and Restroom*

**APPEARANCE:**

Jim Zsebe, Airport Engineer, General Mitchell International Airport (GMIA)

The following people appeared but did not speak regarding this item:

Karen Freiberg, Deputy Airport Director Finance, GMIA

Brian Dranzik, Director, Department of Transportation

This Capital Project was DISCUSSED WITH NO ACTION TAKEN.

31     [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WA20701 - General Mitchell International Airport Landside Roadway Rehabilitation*

**APPEARANCE:**

Jim Zsebe, Airport Engineer, General Mitchell International Airport (GMIA)

The following people appeared but did not speak regarding this item:

Karen Freiberg, Deputy Airport Director Finance, GMIA

Brian Dranzik, Director, Department of Transportation

This Capital Project was DISCUSSED WITH NO ACTION TAKEN.

32     [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WA20801 - Lawrence J. Timmerman Runway 15-L-33R Pavement Resurface*

**APPEARANCE:**

**Jim Zsebe, Airport Engineer, General Mitchell International Airport (GMIA)**

The following people appeared but did not speak regarding this item:

**Karen Freiberg, Deputy Airport Director Finance, GMIA**

**Brian Dranzik, Director, Department of Transportation**

**This Capital Project was DISCUSSED WITH NO ACTION TAKEN.**

33     [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WA20901 - General Mitchell International Airport Sustainability Management Plan*

**APPEARANCES:**

**Jim Zsebe, Airport Engineer, General Mitchell International Airport (GMIA)**

**Brian Dranzik, Director, Department of Transportation**

**Karen Freiberg, Deputy Airport Director Finance, GMIA, appeared but did not speak regarding this item.**

**This Capital Project was DISCUSSED WITH NO ACTION TAKEN.**

## **Environmental Services (WV)**

34     [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WV00901 - Countywide Sanitary Sewer*

**APPEARANCE:**

**Stevan Keith, Sustainability and Environmental Engineer, Architecture, Engineering, and Environmental Services Section, Facilities Management Division, Department of Administrative Services**

**This Capital Project was DISCUSSED WITH NO ACTION TAKEN.**

- 35     [15-642A](#)     From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WV02201 - Franklin Landfill Infrastructure*

**APPEARANCE:**

**Stevan Keith, Sustainability and Environmental Engineer, Architecture, Engineering, and Environmental Services Section, Facilities Management Division, Department of Administrative Services**

**This Capital Project was DISCUSSED WITH NO ACTION TAKEN.**

- 36     [15-642A](#)     From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WV02202 - Doyne Landfill Infrastructure*

**APPEARANCE:**

**Stevan Keith, Sustainability and Environmental Engineer, Architecture, Engineering, and Environmental Services Section, Facilities Management Division, Department of Administrative Services**

**This Capital Project was DISCUSSED WITH NO ACTION TAKEN.**

### **Other County Agencies (WO)**

- 37     [15-642A](#)     From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WO11201 - Fleet Equipment Acquisition, General Equipment*

**APPEARANCE:**

**Dan Goeden, Director, Fleet Management Division, Department of Transportation**

**This Capital Project was DISCUSSED WITH NO ACTION TAKEN.**

- 38     [15-642A](#)     From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WO11203 - Fleet Equipment Acquisition, Sheriff Equipment*

**APPEARANCE:**

**Dan Goeden, Director, Fleet Management Division, Department of Transportation**

**This Capital Project was DISCUSSED WITH NO ACTION TAKEN.**

- 39     [15-642A](#)     From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WO11204 - Fleet Equipment Acquisition, House of Correction Equipment*

**APPEARANCE:**

**Dan Goeden, Director, Fleet Management Division, Department of Transportation**

**This Capital Project was DISCUSSED WITH NO ACTION TAKEN.**

- 40     [15-642A](#)     From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WO11205 - Fleet Equipment Acquisition, Parks Equipment*

**APPEARANCE:**

**Dan Goeden, Director, Fleet Management Division, Department of Transportation**

**This Capital Project was DISCUSSED WITH NO ACTION TAKEN.**

- 41     [15-642A](#)     From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WO45201 - Training Academy Firing Range Ventilation*

**APPEARANCES:**

**William Lethlean, Public Safety Fiscal Administrator, Office of the Sheriff  
Pat Carravetta, Public Safety Fiscal Analyst, Office of the Sheriff**

**This Capital Project was DISCUSSED WITH NO ACTION TAKEN.**



42     [15-642A](#)

From the County Executive, submitting the 2016 Recommended Budget.

*Capital Project WO45501 - Training Academy Controlled Turning Target System*

**APPEARANCE:**

Pat Carravetta, Public Safety Fiscal Analyst, Office of the Sheriff

William Lethlean, Public Safety Fiscal Administrator, Office of the Sheriff, appeared but did not speak regarding this item.

This Capital Project was DISCUSSED WITH NO ACTION TAKEN.

The foregoing items were not necessarily considered in agenda order.

Length of Meeting 9:05 a.m. to 12:19 p.m.

Adjourned,

**Janelle M. Jensen**

**Senior Committee Coordinator**

**Committee on Finance, Personnel, and Audit-Budget**

Next meeting: The next Budget Meeting for the Committee on Finance, Personnel, and Audit is Thursday, October 15, 2015, at 9:00 a.m.