### Mid-year 2025 Report to the Service Delivery Committee of the Commission on Aging Sakina Center Dining Program

## Please share a success from the first half of 2025.

We were able to secure a new vendor! With a total of 3 vendors we are happy to be able to provide a variety of halal meals to our clients.



## Please share a challenge from the first half of 2025.

We are still looking for transportation for our seniors to enjoy external trips and activities.



#### Report on 2025 Performance Objectives

	ACTUAL	GOAL
Objective 1: % of participants that view their health (physical and emotional) improved by receiving meals at the Dining Site	82	98
Objective 2: # of classes and/or presentations given to participants that promote health and wellness	22	30
Objective 3: # or events held to combat social isolation to promote center and attract new members	35	50



#### **Funding Summary**

- Total Agency Budget: \$50,000
- ADS funding amount: 20,000
- Percentage of agency budget: 40%
- Contract spending: \$11,460



# Please share one service improvement or planned change for the second half of 2025.

We hope to increase our activities that allow the seniors to be physically active, especially during the colder months.

