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From the Director, Office of Government Affairs, requesting approval for release of funding appropriated in 2023 budget amendment 71 from the departmental contingency account, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the 2023 Milwaukee County (the County) Budget was adopted on November 10, 2022, and signed by the County Executive on November 16, 2022; and

WHEREAS, there were amendments affecting both operating and capital appropriations included in the 2023 Adopted Budget; and

WHEREAS, Amendment 71 appropriated \$25,404 in a departmental contingency account for approval of “a detailed plan on how the funds earmarked for contractual services will be spent on behalf of both the County Executive and the County Board and how it related to the County’s adopted policies;” and

WHEREAS, the Office of Government Affairs has attached the aforementioned detailed report, including the plan to spend these funds on contractual advocacy services to advance the fiscal health and sustainability of the County; and

WHEREAS, the Committee on Finance, at its meeting of July 20, 2023, recommended adoption of File No. 23-624 (vote 7-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors releases funding appropriated in 2023 Adopted Budget Amendment 71 from the departmental contingency account, and authorizes the Office of the Comptroller and the Department of Administrative Services to process an administrative fund transfer to accounts within agency 900 or 1400.

srb
07/20/2023
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