

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: May 5, 2025

To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors

From: Joseph Lamers, Director, Office of Strategy, Budget, and Performance

Subject: The Department of Administrative Services-Economic Development is requesting approval to create 1.0 FTE Four-Year Limited-Term Small Business Liaison in paygrade 27MN

File Type: Informational Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

☒ SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

- ☐ The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.
- ☐ Grant Revenue that expires _____
- ☒ Other

ADDITIONAL INFORMATION

DAS-Economic Development has requested to use the balance of the Economic Development Fund – 30075 to establish the Building Bridges program. An integral part of this program is the creation of the 4-Year Limited-Term Small Business Liaison position. This position will also be funded by the Economic Development Fund for a period of 4 years and will result in no tax levy impact.

JOSEPH LAMERS

Director, Office of Strategy, Budget and Performance