

**REVENUE CONTRACTS**

<b>DEPARTMENT - HIGH ORG</b>	Value (or Estimated Value) of Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
<b><u>DAS FACILITIES MANAGEMENT - 1151</u></b>										
Cooperative Education Services Agency #1	\$191,003	+	-\$8,187	\$182,816	3603	1/16	12, then possibly month to month	2016 Revised Lease of space in the former Child and Adolescent Treatment Center at 9501 W. Watertown Plank Road, Building C - This revision will decrease square footage to 18,847 and decrease total rent amount to \$182,816.	C	No
<b><u>MCDOT AIRPORT - 5040</u></b>										
Equilon Enterprises, LLC, dba Shell Oil Products US	Approx. \$2,026			Approx. \$2,026	3649	4/16	9	Easement / Right of Way Agreement to allow for the delivery of aviation fuel to the County's Hydrant Fuel system, pipeline space, and access	C	No
<b><u>MCDOT DIRECTOR'S OFFICE - 5800</u></b>										
Wisconsin Department of Transportation	\$3,375,000			\$3,375,000	2299	7/16	12	2016-2017 Traffic Mitigation Agreement (Contract 3) to offer enhanced transit service through Routes 6, 61, and 279; new service as alternatives to driving on the freeway; and publicity of the routes during the Zoo Interchange Project	16-258	No
Wisconsin Department of Transportation	\$1,411,092			\$1,411,092	2299	1/16	12	2016 Urban Mass Transit Paratransit Assistance Contract per Wis. Stats. 85.205 to maintain and maximize paratransit service	16-257	No

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<b><u>DEPARTMENT ON AGING - 7900</u></b>									
Fernwood Court Apartments, LLC	\$5,000 estimated meal payment to County in 2016		Approx. \$5,000 annually	4999	4/16	Indefinite	Memorandum of Agreement for the Senior Meal Program at Fernwood Court Housing Complex, 6700 W. Appleton Ave., Milwaukee - County will provide hot nutritious meals five days per week; obtain USDA reimbursement for eligible meals; keep records for charges to Contractor; and use donations to offset costs. Contractor will implement program; provide space; ensure safety and cleanliness; order meals and supplies; provide social, recreational, and educational activities; train and supervise a supervisor; keep records; register participants; pay County all deposit meal donations; pay County per meal bimonthly; and may subcontract management.	B	No
<b><u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000</u></b>									
Waukesha County Department of Health and Human Services	Not to exceed \$100,000		Approx. \$30,000 in 2016	2999	1/16	Indefinite, annually auto-renewing	Memorandum of Agreement for Milwaukee County's Housing Development Program (HDP) to assist Waukesha County's Home Safety Modification program (HSM) - HDP shall inspect homes; measure modifications; develop each project scope and send it for bid; review and present bids; draft a contract; conduct a signing/pre-construction meeting; give signed contract to HSM; verify that contractors submit lien waivers and insurance documentation; monitor work; coordinate changes; inspect final work; verify permits and inspections; collect signatures to close each project; and submit final invoices of contractors to HSM for payment processing. WCDHHS will pay HDP for services and mileage.	B	No

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<b><u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued</u></b>									
Wisconsin Department of Children and Families	\$43,088,896		\$43,088,896	2252 8123	1/16	12	Intergovernmental Contract Agreement / 2016 Annual State-County Child Welfare Contract providing Youth Aids, Children and Families Allocations, AODA, and Early Intervention reimbursement for allowable costs - County shall carry out responsibilities regarding Wis. Stats. Ch. 48. including the purchase of community-based juvenile delinquency-related services and juvenile correctional services.	15-754	No
Wisconsin Department of Children and Families	\$43,088,896		\$43,088,896	2252 8123	1/16	12	Amendment to add the Youth Aids Appendix (Appendix V) to the Intergovernmental Contract Agreement / 2016 Annual State-County Child Welfare Contract	15-754	No
<b><u>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000</u></b>									
City of Oak Creek	\$10		\$10	2999	4/16	Indefinite	Intergovernmental Cooperation Agreement in which County grants City an easement in Falk Park to allow for Public Street, Public Bikeways, and Public Utilities on County property - County and City will seek to dedicate the easement area to City as a public street. City will construct an extension of S. 20th Street from West Drexel Avenue north to the north boundary of a planned elementary school. A second point of access will provide public access to the Northwestern Mutual Property via S. 27th Street and will improve public access to Falk Park. County shall be exempt from storm water management fees and special assessments.	11-62 (or 11-171 in Legistar) & 12-263	No

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<b>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000 Continued</b>									
Wisconsin Department of Natural Resources	\$7,450		\$7,450	2299	4/16	5	Cooperative Agreement for Fishing in the Neighborhood Fishing Coach Internship - DPRC will supervise and provide staff support to two interns. WDNR will reimburse the intern stipends, fuel, and supplies as well as staff costs for training to support urban fishing education. WDNR will provide for fishing equipment and supplies.	B	No
YMCA of Metropolitan Milwaukee	\$99,150		\$99,150	3603 3649	6/16	3	Use and Maintenance Agreement for the meeting room located in the Sports Complex, Lincoln Blatz Pavilion, Greene Park Pavilion, and Wilson Park Pavilion for YMCA 2016 Day Camps from 7 a.m. to 6 p.m. weekdays and use of Lincoln (Schultz Aquatic Center), Washington, Jackson, and Grobschmidt swimming locations - YMCA shall pay County for use of pavilions and use of swim locations (including the services of two County lifeguards).	B	No
<b>ZOOLOGICAL GARDENS - 9500</b>									
Kealoha's Ohana Shave Ice	\$1,000 rent + portion of gross sales		\$1,000 rent + portion of gross sales	6999 3649 4098	8/16	1	Milwaukee County Zoo Milwaukee a la Carte Food Vendor Agreement - Vendor pays space rental and portion of gross sales. Vendor will turn in tickets after event, at which point the Zoo will refund the tickets less percent commission due to the Zoo and any other charges.	B	No
Aladdin	\$1,000 rent + portion of gross sales		\$1,000 rent + portion of gross sales	6999 3649 4098	8/16	1	Zoo Milwaukee a la Carte Food Vendor Agreement	B	No