

AGREEMENT BETWEEN
THE WISCONSIN DEPARTMENT OF TRANSPORTATION
AND
THE MILWAUKEE COUNTY OFFICE OF THE SHERIFF

State Project I.D. 1030-22-90
CONTRACT NO. 1
2018-2019 Traffic Mitigation
I-94 NS North Segment

This agreement made and entered into between the Wisconsin Department of Transportation (DEPARTMENT) and the Milwaukee County Office of the Sheriff (COUNTY), to provide for services as described herein. The Wisconsin Department of Transportation and Milwaukee County Office of the Sheriff are coordinating during the I-94 NS Project North Segment (PROJECT) to mitigate traffic impacts and to ensure that emergency response capabilities are not adversely affected by roadway reconstruction.

The DEPARTMENT advises implementation of a comprehensive and cost effective transportation management plan that will help ensure the safety, accessibility and mobility for the traveling public in the PROJECT area. The PROJECT area is defined as interstates I-94 from Milwaukee Co Line on the south and College Avenue on the north. Included in the PROJECT area are local alternate route streets within two miles of the interstate roadways.

To mitigate traffic impacts caused by the PROJECT, the DEPARTMENT will provide \$528,504.04 to the COUNTY as specified in Attachment A: Milwaukee County Office of the Sheriff - Cost Estimate. In turn, the COUNTY will provide planning, coordination and staffing services (as outlined below) in an effort to mitigate emergency incidents in the PROJECT area and stay informed of PROJECT roadway closures and construction progress for approximately a year and a half period commencing on September 4, 2018 and ending on December 31, 2019.

The COUNTY shall provide a sheriff deputy patrol, properly trained in work zone safety and mobility, dedicated to the defined PROJECT area for first and second shift; sixteen hours per day, seven days a week between September 4, 2018 and December 31, 2019. The DEPARTMENT reserves the right to reduce patrol hours if deemed not necessary by the construction project staging.

The monies provided by this agreement will allow for dedicated staff to assist in:

- Respond to freeway crashes and incidents
- Assist with planned/unplanned freeway, lane, ramp, and shoulder closures, including weekend full closures and overnight freeway closures
- Clear minor debris that is disruptive to traffic flow
- Roadway monitoring, clearance of incidents and speed enforcement
- Ensure consistent staffing of mitigation officer
- Participate in incident "dry run" exercises
- Assist in development of an Incident Crisis Communications Plan

- Provide crash reports and incident data when requested
- Being on-call to the DEPARTMENT's Project Manager and the DEPARTMENT's contractors to perform these duties:
 - Overnight closure assistance
 - Patrol PROJECT area with one deputy for first and second shifts during construction.
- Strategy includes costs for cell phones to communicate with contractors/DOT construction staff

The COUNTY shall provide patrol staff billed at the Deputy Sheriff straight time with an overhead included hourly rate of \$49.12 per hour in 2018 and \$50.12 per hour in 2019. The project wage and benefit rate includes retirement, FICA and communication costs.

The COUNTY shall also provide closure assistance for freeways, lanes, shoulders, and ramps. The COUNTY shall provide closure assistance using staff to be billed at the Deputy Sheriff overtime hourly rate of \$55.21 per hour in 2018 and \$56.53 per hour in 2019.

The COUNTY shall equip each mitigation squad per shift with a mobile telephone with email capabilities. The mobile telephone is to be maintained by the COUNTY.

Enhanced Project Patrol Squad

The COUNTY shall also provide and properly equip an enhanced construction project patrol vehicles. Mileage to be billed out at actual cost.

Basis of Payment

The COUNTY shall charge actual costs incurred and attributable to the work performed and described above under this agreement to the DEPARTMENT. The DEPARTMENT will provide to the COUNTY reimbursable funding for these functions in the amount of \$528,504.04 Total reimbursement to the COUNTY for traffic mitigation measures under this agreement will not exceed \$528,504.04 Billings shall be directed by the COUNTY to the attention of Keegan Dole, Wisconsin Department of Transportation, Southeast Region, 141 NW Barstow Street, P.O. Box 798, Waukesha, WI 53187-0798 and will include a statement of expenses supported by a description of items and services provided and expended. The DEPARTMENT shall pay the billings promptly upon receipt thereof.

Notifications

Other correspondence and notifications required under this agreement shall be given as follows:

Notice to the County: Lieutenant Brad Lessila
Milwaukee County Sheriff's Office
10320 W. Watertown Plank Road
Wauwatosa, WI 53226
(414) 454-4084
brad.lessila@milwaukeecountywi.gov

Notice to the Department: Keegan Dole, P.E.
Work Zone Transportation Management Plan Lead
I-94 N- S Corridor Project
WisDOT-DTSD-SE Region
141 NW Barstow
P.O. Box 798
Waukesha, WI 53187-0798
(414) 640-1148
keegan.dole@dot.wi.gov

Signatures:

This agreement may only be amended by a written document signed by each of the parties hereto.

FOR MILWAUKEE COUNTY WISCONSIN:

APPROVED Paul Schwegel 11/5/2018
Risk Management 480D50B2E08948A... Date

APPROVED as to Execution Paul D. Kuglitsch 11/5/2018
Corporation Counsel 57104007A18A423... Date

Pursuant to 59.255(2)(c) Wisconsin Statutes
APPROVED [Signature] 11/5/2018
Comptroller F7354A95DB0643E... Date

APPROVED [Signature] 11/2/2018
Director, Milwaukee County Community Business Development Program AD4C84D4023E450... Date

Pursuant to 59.17(2)(b)(4) Wisconsin Statutes
APPROVED [Signature] 11/6/2018
County Executive 831C8742330E428... Date

Pursuant to 59.42(2)(b)(5) Wisconsin Statutes
APPROVED Paul D. Kuglitsch 11/7/2018
Corporation Counsel 57104007A18A423... Date

APPROVED Sheriff Richard R. Schmidt 11/6/2018
Sheriff, Milwaukee County Sheriff's Office 8DDAEF6AB9864AB... Date

FOR STATE OF WISCONSIN:

APPROVED [Signature] 11/27/18
For the Wisconsin Department of Transportation Date

APPROVED TONY EVERS MAR 5 2019
Governor, State of Wisconsin Date

**Attachment A:
Milwaukee County Office of the Sheriff
Cost Estimate**

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SERVICE	HOURLY RATE	HOURS	COST
2018 Patrol Staff - One Deputy 1 st and 2 nd Shifts - 16/7	\$49.12	1,904	\$93,524.48
2019 Patrol Staff - One Deputy 1 st and 2 nd Shifts - 16/7	\$50.12	5,888	\$295,106.56
Overtime Assistance – 2018 15% of total 2018 hours	\$55.21	288	\$15,900.48
Overtime Assistance – 2019 15% of total 2019 hours	\$56.53	884	\$49,972.52
Subtotal		8,964	\$454,504.04

SERVICE	Projected Mileage Cost	COST
Enhanced Project Patrol Squad (2 squads) 2018	\$18,100	\$18,100
Enhanced Project Patrol Squad (2 squads) 2019	\$55,900	\$55,900

Total Contract

Price \$ 528,504.04