

1 From the Committee on, Reporting on:

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File No.

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5 (ITEM NO. ) A resolution requesting to abolish 1.0 FTE Graphics Assistant (title code  
6 00019524, pay range 14M) and create 1.0 FTE Aquatics Supervisor (title code TBD, pay  
7 range 21M).

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**A RESOLUTION**

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11 WHEREAS, the Department of Parks, Recreation, and Culture (Parks) seeks to shift  
12 key year-round duties from seasonal staff to full-time staff; and

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14 WHEREAS, a position of Aquatic Program Supervisor – Seasonal has been working  
15 year-round performing vital duties including recruiting and training of qualified lifeguards;  
16 and

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18 WHEREAS, the aquatics division of Parks presently has two full-time employees  
19 and numerous seasonal employees; and

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21 WHEREAS, Parks operates family water parks, deep well pools, and indoor pools;  
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24 WHEREAS, this position action will allow Parks to achieve salary savings by  
25 reducing the amount of seasonal hours allocated to the aquatics division; and

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27 WHEREAS, the fiscal impact of this position action would be an annual net cost  
28 decrease of approximately \$37,375; and

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30 WHEREAS, the position of Graphics Assistant is presently vacant; and

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32 WHEREAS, the Department of Administrative Services, Fiscal Affairs recommends  
33 that the following request effective April 25, 2013, be approved: abolish 1.0 FTE Graphics  
34 Assistant (title code 00019524, pay range 14M) and create 1.0 FTE Aquatics Supervisor  
35 (title code TBD, pay range 21M); now, therefore

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37 BE IT RESOLVED, that the following position actions are approved, for the  
38 Department of Parks, Recreation, and Culture,:

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<u>Action</u>	<u>Title</u>	<u>No. of FTEs</u>	<u>No. of Positions</u>
41 Abolish	Graphics Assistant	1.0	1
42 Create	Aquatics Supervisor	1.0	1

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