

**AMENDMENT TO THE COUNTY EXECUTIVE’S  
2016 RECOMMENDED BUDGET**

By Supervisors Romo West, Dimitrijevic, and Rainey

Amend Org. Unit No. 1020 – Office of Government Affairs as follows:

A Joint Task Force on Community Identification Cards is being established by the City of Milwaukee to create a Memorandum of Understanding (MOU) between the City and County that establishes the framework for the creation and issuance of community ID cards. The Task Force will consist of representatives from the City and the County. The Office of Government Affairs is provided \$150,000 in an allocated contingency account to be used for the Community ID program contingent upon the County’s acceptance of the MOU and confirmation that the City of Milwaukee will match the County’s contribution.

Amend Org. Unit 1800-1994 State Exempt Computer Aid as follows:

- Increase revenue by \$224,661 based on updated valuations provided by the State.

This amendment would decrease the tax levy by \$74,661.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1020	Office of Government Affairs	\$150,000	\$0	\$150,000
1800-1994	State Exempt Computer Aid	\$0	\$224,661	(\$224,661)
<b>TOTALS:</b>		\$150,000	\$224,661	(\$74,661)

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

**(1A003)**

Org Unit No: 1020 and 1800-1994  
Org. Name: Office of Government Affairs  
and State Exempt Computer Aid  
Date: October 26, 2015

<b>FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL</b>		
	<b>AYES</b>	<b>NOES</b>
Haas	X	
Mayo, Sr.	X	
Romo West	X	
Jursik		X
Weddle	X	
Moore Omokunde	X	
<b>Co-Chair Johnson, Jr.</b>	X	
<b>Co-Chair Schmitt</b>		X
<b>TOTALS:</b>	6	2

**APPROVED 6-2**