

From: [Steve Heser](#)
To: [Evans, Kelsey](#)
Cc: [Jensen, Janelle](#); [Cady, Steve](#); [O'Connor, Anne](#); [Fajardo, Sarah](#); [Lamers, Joseph](#); [Johnson Jr, Willie](#); [Staples, Chandra](#)
Subject: RE: [EXTERNAL] Committee on Finance-Budget: October 10, 2024 Referral Request
Date: Friday, October 11, 2024 3:02:49 PM
Attachments: [image002.png](#)

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Good afternoon, Kelsey,

Thanks for your message. Regarding Supervisor O'Connor's question regarding funding for library materials, I think MCFLS and Milwaukee Public Library would be fine with funding being added to the budgets of the CRC/MSDF/Vel Phillips organizations to support the library materials project. In that case, we would envision a scenario where MCFLS would act as a go-between with the facilities and library to bill the County for materials and oversight of the project. MCFLS would manage the communication and make sure materials were selected, ordered, processed, and delivered directly to the facilities. We would cap the budget for the project at \$20,000 for the year. If that's easier for the County to manage as far as funding goes, we'd be fine with that. Hopefully, that answers the question, but please feel free to reach out if more information is needed. Thank you!

Sincerely,
Steve Heser (he/him)
System Director
Milwaukee County Federated Library System (MCFLS)
p: 414.296.0698 | e: steve.heser@mcfls.org | [Book a meeting](#)
Helpdesk: 414.296.6241

From: Evans, Kelsey <Kelsey.Evans@milwaukeecountywi.gov>
Sent: Friday, October 11, 2024 2:06 PM
To: Steve Heser <Steve.Heser@mcfls.org>
Cc: Jensen, Janelle <Janelle.Jensen@milwaukeecountywi.gov>; Cady, Steve <Stephen.Cady@milwaukeecountywi.gov>; O'Connor, Anne <Anne.OConnor@milwaukeecountywi.gov>; Fajardo, Sarah <Sarah.Fajardo@milwaukeecountywi.gov>; Lamers, Joseph <Joseph.Lamers@milwaukeecountywi.gov>; Johnson Jr, Willie <Willie.Johnson@milwaukeecountywi.gov>; Staples, Chandra <Chandra.Staples@milwaukeecountywi.gov>
Subject: [EXTERNAL] Committee on Finance-Budget: October 10, 2024 Referral Request

Caution: This email originated from outside of the MCFLS network. Do not click links or open attachments unless you recognize the sender AND are expecting the message. Use the Phish Notify button if you think the message is suspicious.

Good afternoon,

The following request for information was made at the October 10, 2024, meeting of the Committee on Finance-BUDGET regarding Item 1 and is included on page 3 of the Finance-BUDGET 10/10/24 Meeting Minutes.

Org. Unit 199 – Cultural Contributions

Supervisor O'Connor made the following inquiries: Might the Community Reintegration Center (CRC)/Milwaukee Secure Detention Facility (MSDF)/Vel R. Phillips Juvenile Justice Center (Vel Phillips)/MCFLS book program funding be considered for placement within the organizational budgets of the CRC/MSDF/Vel Phillips, rather than the budget of MCFLS, if that would be beneficial to MCFLS? What would any implications be of moving the project budget away from MCFLS?

If you require additional clarity, please contact the requesting Supervisor.

Video from the October 10, 2024, Finance-BUDGET meeting is available in the [County Legislative Information Center](#).

Please include me in your official response to this request for information. If you have already responded, please forward that response to me.

All responses to requests for information regarding the 2025 Recommended Budget will be appended to [Legistar File No. 24-829](#), and will be discussed at the Tuesday, October 15, 2024, Finance-BUDGET Public Hearing at 4:00 p.m.

Best,

Kelsey Evans | Committee Coordinator
Legislative Services | Milwaukee County Clerk
901 North 9th Street, Room 105 | Milwaukee, WI 53233
(414) 278-4013 | county.milwaukee.gov

By achieving racial equity, Milwaukee County is the healthiest county in Wisconsin.

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