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A report from the Director, Department of Health and Human Services, requesting authorization to enter into 2024 purchase of service contracts for case management within Housing Services, by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, per Section 59.52(31), Wisconsin State Statutes (State Statutes), the Director, Department of Health and Human Services (DHHS), is requesting authorization to enter into 2024 Purchase of Service contracts with community agencies for case management services within Housing Services-DHHS; and

WHEREAS, some programs are currently in the final stages of the Request for Proposals' process, and to ensure continuity of services, DHHS is requesting that identified contractors continue to operate from January 1, 2024, through March 31, 2024, and once permanent contractors are selected, DHHS will submit contract recommendations for approval by the Milwaukee County Board of Supervisors for the remainder of the 2024 Fiscal Year; and

WHEREAS, the contract recommendations are within the limits of the 2024 Adopted Budget; and

WHEREAS, the Committee on Health Equity, Human Needs, and Strategic Planning, at its meeting of December 6, 2023, considered File No. 23-1017 for informational purposes only, per Section 59.52(31)(d), State Statutes; and

WHEREAS, the Committee on Finance, at its meeting of December 14, 2023, recommended adoption of File No. 23-1017 (vote 5-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors (County Board) hereby authorize the Director, Department of Health and Human Services (DHHS), or her designee, to enter into 2024 Purchase of Service contracts for case management within Housing Services-DHHS, effective January 1, 2024, to December 31, 2024, with the following agencies, and in the amounts listed below:

<b>Provider</b>	<b>Service</b>	<b>2023 Amount</b>	<b>2024 Amount</b>	<b>2023/2024 Variance</b>
Community Advocates	Supportive Housing Case Management – My Home	\$190,913	\$190,913	\$0
Guest House of Milwaukee, Inc.	Supportive Housing Case Management – My Home	\$130,913	\$130,913	\$0
	<b>Total</b>	<b>\$321,826</b>	<b>\$321,826</b>	<b>\$0</b>

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; and

BE IT FURTHER RESOLVED, the County Board hereby authorizes the Director, DHHS, or her designee, to enter into 2024 Purchase of Service contracts for case management within Housing Services-DHHS, effective January 1, 2024, to March 31, 2024, with the following agencies, and in the amounts listed below:

<b>Provider</b>	<b>Service</b>	<b>2023 Amount</b>	<b>2024 Amount (3 months)</b>	<b>2023/2024 Variance</b>
Pathfinders	Supportive Housing Case Management	\$60,000	\$14,750	(\$45,250)
Hope House of Milwaukee, Inc.	Supportive Housing Case Management	\$60,000	\$14,750	(\$45,250)
Salvation Army	Supportive Housing Case Management	\$56,875	\$14,750	(\$42,125)
Guest House of Milwaukee, Inc.	Supportive Housing Case Management	\$114,000	\$29,500	(\$84,500)
Sirona Recovery	Supportive Housing Case Management	\$56,250	\$0	(\$56,250)
	<b>Total</b>	<b>\$347,125</b>	<b>\$73,750</b>	<b>(\$273,375)</b>

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