

Date: November 06, 2023
 To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors
 From: Jacob Davis, Director of Compensation/HRIS, Dept. of Human Resources
 Subject: From the Director of Compensation/HRIS, Department of Human Resources, Requesting Reallocation of (4) Facilities Mtce Wrkr-HOC(2 is vacant) (Location 430 -CRC)

File Type: Action Report

REQUEST

This submittal includes a resolution and accompanying fiscal note in support of the request to reallocate (4) Facilities Mtce Wrkr-HOC (2 is vacant) (Location 430 CRC). The associated job description is also included for reference.

The reallocation request asks the Chief Human Resources Officer to implement the following reallocation upon Board of Supervisors approval.

REQUESTOR	TITLE	NO. POSITIONS	CURRENT		RECOMMENDED		Comments	Effective Date
			PAY RANGE	ANNUAL PAY RATE	PAY RANGE	ANNUAL PAY RATE		
CRC	Facilities Mtce Wrkr-Hoc to Facilities Maintenance Worker HOC	1	16	Min \$43,763.20 Max \$48,984.00	24OE	Min \$57,470.40 Max \$65,644.80	Reclassing position to align salary with job duties & responsibilities.	12/24/2023
				Current \$48,984.00		Proposed \$57,500.00		
CRC	Facilities Mtce Wrkr-Hoc to Facilities Maintenance Worker HOC	1	16	Min \$43,763.20 Max \$48,984.00	24OE	Min \$57,470.40 Max \$65,644.80	Reclassing position to align salary with job duties & responsibilities.	12/24/2023
				Current \$47,590.00		Proposed \$57,500.00		
CRC	Facilities Mtce Wrkr-Hoc to Facilities Maintenance Worker HOC (Vacant)	2	16	Min \$43,763.20 Max \$48,984.00	24OE	Min \$57,470.40 Max \$65,644.80	Reclassing position to align salary with job duties & responsibilities.	12/24/2023
				Current \$47,590.00		Proposed \$0.00		

POLICY

Milwaukee County Code of General Ordinances:	17.055
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BACKGROUND

The Department of Human Resources is responsible for assessing the duties associated with a position and reviewing those duties with respect to the external market and internal roles for comparison. This reallocation is being requested to address better alignment with the market for this specific role. With respect to the role’s critical responsibilities, increasing the recommended grade for this role has been determined to be appropriate.

Related File No's:	N/A
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ALIGNMENT TO STRATEGIC PLAN

Describe how the item aligns to the objectives in the [strategic plan](#):

- 1A: Reflect the full diversity of the County at every level of County government
- 1B: Create and nurture an inclusive culture across County government
- 1C: Increase the number of County contracts awarded to minority and women-owned businesses
- 2A: Determine what, where, and how we deliver services to advance health equity
- 2B: Break down silos across County government to maximize access to and quality of services offered
- 2C: Apply a racial equity lens to all decisions
- 3A: Invest “upstream” to address root causes of health disparities
- 3B: Enhance the County’s fiscal health and sustainability
Moving the positions to this level will align more appropriately with market and allow for ability to have proper skill set required.
- 3C: Dismantle barriers to diverse and inclusive communities

FISCAL EFFECT

The Department of Human Resources requests the approval of the classification recommendation. The cost associated with this reallocation will be funded within the department.

TERMS

[Include specific term start and end dates, renewal options, automatic renewals, and termination clauses]

N/A

VIRTUAL MEETING INVITES

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PREPARED BY:

Jacob Davis, Director Compensation/ HRIS, Department of Human Resources

APPROVED BY:

Margo Franklin, Chief Human Resources Officer, Department of Human Resources

ATTACHMENTS:

Resolution
Fiscal Note
Reference Job Description

cc: Mary Jo Meyers, Chief of Staff, Milwaukee County Executive's Office
Supervisor Willie Johnson Jr, Chairman, Committee on Personnel
Joe Lamers, Director, Office of Performance, Strategy and Budget, DAS
Dan Laurila, Director Operating Budget, DAS-PSB
Margo Franklin, Chief Human Resources Officer, Department of Human Resources
Steve Cady, Research & Policy Director, Office of the Comptroller
Jacob Davis, Director of Compensation/HRIS
Cherelle Rodriguez, Human Resources Business Partner