

From the Director, Department of Administrative Services (DAS), requesting authorization to create 5.0 FTE positions in the new DAS - Grants Management section with a estimated fiscal effect for the remainder of 2020 of \$99,178 and an estimated annual fiscal effect of \$474,307, by recommending adoption of the following:

AN ENGROSSED RESOLUTION

~~WHEREAS, the coronavirus disease (COVID-19) pandemic has caused significant impacts on the Milwaukee County (the County) budget; and~~

WHEREAS, the County is eligible for many State and Federal grants related to COVID-19 relief and other grants which may help Milwaukee County address its structural deficit while Milwaukee County works with the State of Wisconsin to Move Forward MKE (File No. 19-831); and

WHEREAS, having County staff solely dedicated to pursue any State, Federal, and nonprofit grants available would allow other County staff to focus on their primary duties, but any fulltime equivalent grant positions ought to pay for themselves with the dollars awarded to Milwaukee County; and

WHEREAS, the requested positions will be responsible for oversight of the County’s grant management program; and

WHEREAS, the requested positions are expected to bring in outside revenue in excess of their personnel costs; and

WHEREAS, at its meeting on July 16, 2020, the Committee on Finance reviewed the request and expressed concern about creating five new positions at this time given the County’s financial restraints; and

WHEREAS, the Committee on Finance, at its meeting of July 16, 2020, recommended adoption of File No. 20-534 as amended (vote 6-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes and approves the following position actions for a new Grants Management Division in the Department of Administrative Services, effective upon approval:

Action	Full Time Equivalent	Title	Grade	Range
Create	1.0	Director Grants and Special Projects	902E	\$85,466-\$126,630
Create	1.0	Manager Grants	37M	\$86,844-\$103,283
Create	1.0	Senior Analyst Grants	33JM	\$63,609-\$86,844
Create	1.0	Manager Special Projects	37M	\$86,844-\$103,283
Create	1.0	Senior Analyst Special Projects	33JM	\$63,609-\$86,844

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; and

BE IT FURTHER RESOLVED, beginning in Fiscal Year 2021, the newly created DAS Grants Management Division must annually report to the Board of Supervisors regarding the new grant dollars applied and awarded to Milwaukee County solely through the efforts of the Division, and not applied for by other offices or departments, during the September cycle, prior to budget hearings for the next fiscal year.

jmj
07/23/20
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