

Judiciary
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Office of the Sheriff

FILE NO. 11-46

David A. Clarke, Jr.
Sheriff

DATE: January 3, 2011
TO: Supervisor Michael Mayo, Sr., Acting Chairman, County Board of Supervisors
FROM: Richard Schmidt, Inspector, Milwaukee County Office of the Sheriff
SUBJECT: Request to Accept State of Wisconsin Department of Transportation grant for an Alcohol Enforcement 2011 program in the amount of \$128,199 for the Office of the Sheriff.

REQUEST

The Sheriff of Milwaukee County requests to accept grant funding of \$128,199 from the State of Wisconsin Department of Transportation for an Alcohol Enforcement 2011 program for the Office of the Sheriff.

BACKGROUND

In Wisconsin during 2009, alcohol was listed as a contributing factor in 5.8% of all crashes. 41.4% of all vehicle crash fatalities in 2009 were alcohol-related, resulting in 223 deaths. Alcohol-impaired driving is associated with other high-risk behaviors that increase the likelihood of a crash and of significant injury or death occurring; these include speeding and failure to wear safety belts.

The State of Wisconsin Department of Transportation has identified roadway segments patrolled by Milwaukee County as at risk. All alcohol and speed related crash data from the three previous years for every jurisdiction in Wisconsin was analyzed, including those involving property damage through all ranges of injuries to those that resulted in death. Using the data, the places in Wisconsin with the largest crash frequency due to excess alcohol use or speed was identified. Based upon this analysis, the State of Wisconsin Department of Transportation has awarded the Milwaukee County Sheriff's Office an Alcohol Enforcement 2011 grant program. This grant is dedicated to Milwaukee County's Sheriff Office.

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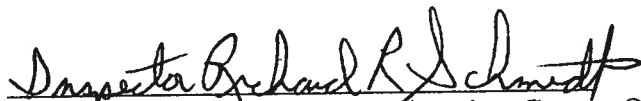
The grant has the following objectives:

1. To adopt a zero tolerance policy for impaired driving during all motor vehicle stops.
2. To adopt a zero tolerance policy for unrestrained occupants during all motor vehicle stops.
3. Grantee will, on average, initiate a recorded traffic stop every 45 minutes.
4. Grantee will typically maintain an agency ratio of three citations to one written warning.
5. To make contacts with local media, community groups or other groups to increase public awareness of seatbelt related crash information and subsequent enforcement efforts.

The grant period is from October 1, 2010 until September 30, 2011. It is anticipated that there will be 96 deployments for a total of 2,240 enforcement hours. Payment is based on an average overtime/fringe hourly rate of \$55.00 per hour. The grant requires a local match on salary expenses of 25% or \$41,081 bringing the total project funding to \$169,280. Milwaukee County's Sheriff Office will use existing budgeted salary funds as match dollars. The grant also includes funding of \$4,999 for equipment to perform a field Sobriety Test (FST).

FISCAL NOTE

Grant funds total \$128,199 with a 25% local match required on salary expenses which is \$41,081 bringing the total project funding to \$169,280. The Office of the Sheriff has existing budgeted salary funds to provide for the required match.



Richard Schmidt, Inspector, Milwaukee County Office of the Sheriff

cc: Chairman, Finance and Audit Committee
Patricia Jursik, Chairman, Personnel Committee
Candice Richardson, DAS-Division of Human Resources
Jon Priebe, Public Safety Fiscal Administrator

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(ITEM) From the Sheriff requesting to apply for and accept State of Wisconsin Department of Transportation grant for an Alcohol Enforcement 2011 program in the amount of \$128,199:

A RESOLUTION

WHEREAS, the State of Wisconsin Department of Transportation has identified roadway segments patrolled by Milwaukee County as at risk of alcohol related crashes; and

WHEREAS, based upon this analysis, the State of Wisconsin Department of Transportation has awarded the Milwaukee County Sheriff's Office an Alcohol Enforcement 2011 grant program; and

WHEREAS, the grant period is from October 1, 2010 until September 30, 2011 and it is anticipated that there will be 96 deployments for a total of 2,240 enforcement hours; and

WHEREAS, payment is based on an average overtime/fringe hourly rate of \$55.00 per hour and the grant requires a local match on salary expenses of 25% or \$41,081 bringing the total project funding to \$169,280 and Milwaukee County's Sheriff Office will use existing budgeted salary funds as match dollars; and

WHEREAS, Milwaukee County's Sheriff office will receive funding of \$4,999 for equipment to perform a field Sobriety Test (FST); now, therefore,

BE IT RESOLVED, the Office of the Sheriff is hereby authorized to apply for and accept a State of Wisconsin Department of Transportation grant for an Alcohol Enforcement 2011 program in the amount of \$128,199.

FISCAL NOTE

Grant funds total \$128,199 with a 25% local match required on salary expenses which is \$41,081 bringing the total project funding to \$169,280. The Office of the Sheriff has existing budgeted salary funds to provide for the required match.

MILWAUKEE COUNTY FISCAL NOTE FORM

DATE: 1/4/11

Original Fiscal Note

Substitute Fiscal Note

SUBJECT: Authorization to apply for and accept State of Wisconsin Department of Transportation grant for an Alcohol Enforcement 2011 program in the amount of \$128,199.

FISCAL EFFECT:

- | | |
|-------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|
| <input type="checkbox"/> No Direct County Fiscal Impact | <input type="checkbox"/> Increase Capital Expenditures |
| <input type="checkbox"/> Existing Staff Time Required | <input type="checkbox"/> Decrease Capital Expenditures |
| <input checked="" type="checkbox"/> Increase Operating Expenditures
(If checked, check one of two boxes below) | <input type="checkbox"/> Increase Capital Revenues |
| <input type="checkbox"/> Absorbed Within Agency's Budget | <input type="checkbox"/> Decrease Capital Revenues |
| <input type="checkbox"/> Not Absorbed Within Agency's Budget | |
| <input type="checkbox"/> Decrease Operating Expenditures | <input type="checkbox"/> Use of contingent funds |
| <input checked="" type="checkbox"/> Increase Operating Revenues | |
| <input type="checkbox"/> Decrease Operating Revenues | |

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	128,199	
	Revenue	128,199	
	Net Cost	0	
Capital Improvement Budget	Expenditure		
	Revenue		
	Net Cost		

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated. ¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

The Sheriff is requesting to apply for and accept a State of Wisconsin Department of Transportation grant for an Alcohol Enforcement 2011 program in the amount of \$128,199. Grant funds total \$128,199 with a 25% local match required on salary expenses which is \$41,081 bringing the total project funding to \$169,280. The Office of the Sheriff has existing budgeted salary funds to provide for the required match.

Department/Prepared By Molly Pahl, Fiscal Operations Manager

Authorized Signature



Did DAS-Fiscal Staff Review? Yes No

¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

