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3 A Request from the Director, Department of Administrative Services (DAS), regarding
4 Authorization of \$150,000 of ARPA funds for purpose of establishing and operating an
5 ARPA Capital Program Management Office, by recommending adoption of the
6 following:
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8 **AN AMENDED RESOLUTION**
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10 WHEREAS, the American Rescue Plan Act (ARPA) of 2021 was signed into law
11 by President Joseph Biden on March 11, 2021, in an effort to provide support to
12 individuals, families, and businesses impacted by the Coronavirus Disease Pandemic;
13 and
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15 WHEREAS, Milwaukee County (the County) will directly receive \$183 million in
16 ARPA funding through the Federal government's State and Local Fiscal Recovery
17 Fund; and
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19 WHEREAS, on June 24, 2021, the Milwaukee County Board of Supervisors
20 (County Board) approved a resolution to establish the ARPA Task Force, which will use
21 a public process to make non-binding recommendations for ARPA allocations to the
22 County Board; and
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24 WHEREAS, of the County's \$183 million of ARPA aid, approximately
25 \$115,728,599 has been allotted for Revenue Loss Recovery projects, which may
26 include expenditures that are being considered by the Revenue Loss Recovery
27 Subgroup, such as addressing the backlog of capital projects and deferred
28 maintenance; and
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30 WHEREAS, over \$100 million of capital projects may be funded over the next
31 three years, and the Department of Administrative Services (DAS) is planning how to
32 best manage this unique requirement; and
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34 WHEREAS, the Architecture, Engineering and Environmental Services (AE&ES)
35 Section of the Facilities Management Division (FMD), DAS, is currently charged with
36 planning and executing the majority of County capital projects, and is expecting to be
37 charged with planning and executing capital projects funded via ARPA, and is not
38 sufficiently staffed to fully support the influx of capital projects; and
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40 WHEREAS, an ARPA Capital Program Management Office (CPMO) is proposed
41 to be set up within AE&ES-DAS, to provide overall organization of all approved ARPA
42 capital projects, for the purpose of establishing procedures, providing oversight and
43 controls, and uniform reporting of status of projects; and
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45 WHEREAS, DAS has requested a \$150,000 allocation from the ARPA Task
46 Force to provide supplementary external resources, which will be procured via the
47 County's standard bid process, to establish and operate the CPMO; and
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49 WHEREAS, the ARPA Task Force met on December 2, 2021 and recommended
50 approval of a higher amount, \$500,000, the requested funds for the ARPA CPMO
51 after learning how critical these services are to expending the grant funds within
52 the allotted timeframe; and
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54 WHEREAS, the Committee on Finance, at its meeting of December 9, 2021,
55 recommended adoption of File No. 21-1057 (vote 7-0) as amended; now, therefore,
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57 BE IT RESOLVED, the Milwaukee County Board of Supervisors (County Board)
58 authorizes an allocation of ~~\$150,000~~ \$500,000 in American Rescue Plan Act (ARPA)
59 funding to the Facilities Management Division (FMD), Department of Administrative
60 Services (DAS), for the establishment and operation of an ARPA Capital Program
61 Management Office (CPMO); and
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63 BE IT FURTHER RESOLVED, the County Board authorizes the Office of
64 Performance, Strategy, and Budget, DAS, working in conjunction with the Office of the
65 Comptroller, to execute an appropriation transfer in the amount of ~~\$150,000~~ \$500,000
66 from Milwaukee County's allocation of \$183,417,734 from the ARPA, to FMD-DAS, to
67 support the ARPA CPMO.
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70 srb
71 12/09/2021
72 s:\committees\2021\dec\finance\resolutions\21-1057 das - arpa capital prog mgt office \$150k as amended.docx