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From the Interim Director, Department of Health and Human Services, requesting authorization to execute an annual contract with the State of Wisconsin Department of Children and Families for the community youth and family aids for the period effective January 1, 2018, through December 31, 2018; and to accept projected revenue in the amount of \$42,628,935 and any addendum thereto, by recommending adoption of the following:

AN AMENDED RESOLUTION

WHEREAS, Section 301.031 of the Wisconsin State Statutes (State Statutes) requires counties to execute an annual contract with the State of Wisconsin (the State) Department of Children and Families (DCF) for the community youth and family aids program, and departments must obtain authorization from their respective county boards in order to execute contracts in excess of \$300,000; and

WHEREAS, the Interim Director, Department of Health and Human Services (DHHS), is requesting authorization to execute a 2018 contract with State DCF for the provision of juvenile justice services mandated by State Statutes; and

WHEREAS, Milwaukee County (the County) cannot receive 2018 revenue from the State until this contract is signed; and

WHEREAS, the State will provide the County with a \$42,628,935 allocation for community youth and family aids funding in 2018, which is \$238,668 higher than the 2018 DHHS budget, and \$129,396 lower compared to the 2017 contract; and

WHEREAS, the reduction in revenue in the 2018 contract is primarily due to a declining number of placements in State juvenile corrections with the most recent years reflecting an annual Average Daily Population of 123 in 2015, 81 in 2016, and 56 as of November 2017; and

WHEREAS, the Committee on Finance and Audit, at its meeting of January 25, 2018, recommended adoption of File No.18-69 as amended (vote 7-0); now, therefore,

BE IT RESOLVED, the Interim Director, Department of Health and Human Services, or her designee, is hereby authorized to enter into a contract with the State of Wisconsin Department of Children and Families covering the community youth and family aids program for the period effective January 1, 2018, through December 31, 2018, and any addendum thereto- if the change is limited to increased funding.

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