

FOR SUSPENSION OF THE RULES

(1C013)

Org Unit No: 1994

Org. Name: Computer Exempt Aid

Date: November 7, 2016

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2017 RECOMMENDED BUDGET**

By Supervisor Lipscomb, Sr.

Amend Org. Unit No. 1994 – Computer Exempt Aid as follows:

- Increase Computer Exempt Aid by \$435,693 to reflect updated estimates provided by the State of Wisconsin.

This amendment would decrease the tax levy by \$435,693

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1994	Computer Exempt Aid	\$0	\$436,358	(\$436,358)
TOTALS:		\$0	\$436,358	(\$436,358)

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.