

COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION

DATE: November 13, 2020

TO: Marcelia Nicholson, County Board Chair

FROM: Joe Lamers, Director, DAS-PSB

SUBJECT: Request to Create 1.0 FTE COVID-19 Data Analytics Manager in the Office of Emergency Management (OEM)

The Office of Emergency Management requests to create 1.0 limited term FTE COVID-19 Data Analytics Manager.

The position will be responsible for completing data strategy, manipulation, and presentation. Data available from the EMS system will be presented to policymakers to help shape the County's response to the ongoing pandemic.

The position is funded by revenue from the State of Wisconsin testing pilot program. This program is expected to provide approximately \$3,000,000 in revenue to the County through a \$35/test payment. Creation of this position is contingent upon the County Board approving a fund transfer to recognize the Testing Pilot Program revenue and allocating a portion of the revenue to this position. A file to accept this revenue is expected to be considered by the County Board in the December 2020 cycle.

The requested position is a limited term position that will be abolished on January 1, 2022. If it is determined maintaining this position into 2022 is needed, OEM may include this position in their 2022 Budget request. The expected salary and social security cost of this position in 2021 is \$62,849, assuming the position is hired at step 3 in February 2021.

The Department of Administrative Services – Performance, Strategy, and Budget recommends that 1.0 FTE COVID-19 Data Analytics Manager be created in the Office of Emergency Management on a limited term basis. There is no tax levy impact to this request.

JOSEPH LAMERS

Joe Lamers, Director, Office of Performance, Strategy, and Budget