

**COUNTY OF MILWAUKEE**  
Inter-Office Communication

Date: 2/15/23  
To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors  
From: Joe Lamers, Office of Strategy, Budget, and Performance  
Subject: The Community Integration Center requests to Abolish 1.0 Heating Equip Mech and Create 1.0 HVAC Supervisor.  
File Type: Action Report

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MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

**NEED AND APPROPRIATENESS**

SBP concurs with the department report on the need and appropriateness of this position request.

**FUNDING AVAILABILITY**

The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.  
 Other

**ADDITIONAL INFORMATION**

N/A

*JOSEPH LAMERS*

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Director, Office of Strategy, Budget, and Performance