

COUNTY OF MILWAUKEE

Inter-Office Communication

DATE: December 29, 2017

TO: Sup. Theodore Lipscomb, Sr., Chairman, Milwaukee County Board of Supervisors

FROM: Jeanne Dorff, Interim Director, Department of Health and Human Services
Prepared by: Mark Mertens, Delinquency and Court Services Administrator

SUBJECT: **Report from the Interim Director, Department of Health and Human Services, requesting authorization to retroactively amend a 2017 purchase of service contract with Running Rebels Community Organization for the Intensive Monitoring Program – Aftercare within the Delinquency and Court Services Division (DCSD)**

Issue

The Interim Director, Department of Health and Human Services (DHHS), is submitting a retroactive amendment to a 2017 purchase of service contract with Running Rebels Community Organization for the Intensive Monitoring Program-Aftercare.

Background

The Delinquency and Court Services (DCSD) took over Aftercare responsibilities from the State of Wisconsin effective July 1, 2017. The Intensive Monitoring Program-Aftercare (IMP-Aftercare) was initiated in July 2017 in order to provide intensive monitoring, supervision, structure, support and skill building opportunities for youth in aftercare status. The program serves both male and female youth who are released from the Department of Corrections-Division of Juvenile Corrections and who are now on aftercare status under the supervision of DCSD. This program also includes Global Positioning System (GPS) monitoring for a minimum of the first 30 days from release.

When the 2017 contract was executed for IMP-Aftercare, the total scope of work and associated costs were not fully known as this was a brand new program and contract for DCSD. Due to the high level of monitoring (to include GPS monitoring), services, support, etc. for the highest risk youth within DCSD, the costs to operate this program were higher than anticipated. Upon further review of program needs, DCSD is requesting to retroactively amend the 2017 Running Rebels contract for IMP-Aftercare for up to an additional \$40,000 to support the staffing of advocates and supervisors, administrative costs and additional services provided within this program.

Recommendation

The contract amendment would retroactively increase the purchase of service contract with Running Rebels by \$40,000, from \$2,000,000 to \$2,040,000, for the time period of July 1, 2017 through December 31, 2017.

Fiscal Impact

A fiscal note form is attached.



Jeanne Dorff, Interim Director
Department of Health and Human Services

- cc: County Executive Chris Abele
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