

(ITEM ) From the Director, Department of Parks, Recreation, and Culture, requesting authorization to execute fee increases for various uses of select Milwaukee County Park facilities for 2016, by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, the 2016 Adopted Budget, through Amendment 1A045, requires that the Department of Parks, Recreation, and Culture (DPRC) fees remain at 2015 levels, with discretion given to the Director, DPRC, to reduce fees, and requires the DPRC to seek approval for any fee increases for 2016; and

WHEREAS, the DPRC reviews and adjusts fees annually based primarily on market analysis and consistency, while providing new opportunities to patrons; and

WHEREAS, the Committee on Finance, Personnel, and Audit, at its meeting of December 10, 2015, recommended adoption of the Director's request (vote 7-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes the Director, Department of Parks, Recreation, and Culture to implement the 2016 fee increases as listed below:

2015 Fee	2016 Fee	Site/Area	Item
\$ 65.00	\$ 70.00	Organized Sports	Standard Field w/out Lights
\$ 76.00	\$ 85.00	Organized Sports	Standard Field with Lights
\$ 93.50	\$100.00	Organized Sports	Primary Field w/out Lights
\$110.00	\$115.00	Organized Sports	Primary Field with Lights
\$ 15.00	\$ 17.00	Organized Sports	Standard Fields, Baseball and Softball
\$ 18.00	\$ 20.00	Organized Sports	Primary Softball and Hardball
\$ 15.00	\$ 17.00	Organized Sports	Soccer/Multi Purpose Fields
\$ 11.00	\$ 12.00	Organized Sports	Adult and Youth w/out Lights
\$ 90.00	\$100.00	Boerner Botanical Gardens	2 hours or less
\$175.00	\$200.00	Boerner Botanical Gardens	Up to 6 hours
\$325.00	\$375.00	Boerner Botanical Gardens	Rental Package 1
\$445.00	\$475.00	Boerner Botanical Gardens	Rental Package 2 w/ Dressing Room

<b>2015 Fee</b>	<b>2016 Fee</b>	<b>Site/Area</b>	<b>Item</b>
\$ 25.00	\$ 35.00	Boerner Botanical Gardens	Dressing Room
\$375.00	\$400.00	Boerner Botanical Gardens	1-50 Guests
\$525.00	\$550.00	Boerner Botanical Gardens	51-100 guests
\$700.00	\$725.00	Boerner Botanical Gardens	101-150 guests
\$900.00	\$925.00	Boerner Botanical Gardens	151 200 guests
\$185.00	\$200.00	Boerner Botanical Gardens	each additional 50
\$125.00	\$135.00	Boerner Botanical Gardens	Wedding
\$ 55.00	\$ 65.00	Public Services	Move LaFollette to Tier 2
\$ 0.00	\$ 85.00	Public Services	Summer Rental @ Falk
\$ 0.00	\$ 85.00	Public Services	Summer Rental @ Jacobus
\$ 0.00	\$ 85.00	Public Services	Summer Rental @ Greenfield
\$ 85.00	\$100.00	Public Services	South Shore Weekday Hourly Rate
\$ 85.00	\$100.00	Public Services	South Shore Additional Hourly Rate
\$ 0.00	\$ 40.00	MLK Comm. Center	Set up Boxing Room
\$ 0.00	\$ 1.89	Sports Complex	Open Gym Pass
\$300.00	\$320.00	Sports Complex	Facility Rental Hourly Rate
\$ 4.00	\$ 4.50	Aquatics	Outdoor pass admission to Cool Waters and Schulz
\$ 50.00	\$ 60.00	Aquatics	Cool Waters and Schultz Individual
\$135.00	\$155.00	Aquatics	Cool Waters and Schultz Family Pass
\$ 25.00	\$ 30.00	Aquatics	Cool Waters and Schulz Additional Family
\$100.00	\$110.00	O'Donnell	Monthly Parking
\$ 15.00	\$ 16.00	Golf	18-hole motor carts (Whitnall, Oakwood, Dretzka, Currie, Grant, Greenfield)
\$ 10.00	\$ 11.00	Golf	9-hole motor carts (Brown Deer)
\$ 15.00	\$ 17.00	Golf	18-hole motor carts (Brown Deer)
\$ 6.00	\$ 7.00	Golf	9-hole motor carts (Hansen, Warnimont)
\$ 9.00	\$ 10.00	Golf	18-hole motor carts (Hansen, Warnimont)
\$ 3.00	\$ 3.50	Nature Center	Per student field trip
\$ 4.00	\$ 4.50	Nature Center	Non-resident per student field trip

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