



COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION

Office of the Comptroller

Scott B. Manske, Comptroller

DATE: June 9, 2022

TO: Marcella Nicholson, Chairperson, County Board of Supervisors

FROM: Scott B. Manske, Comptroller

SUBJECT: **Report of Contracts – May 2022**

FILE TYPE: Reference File 22-40 (Informational Only)

Policy Issue

Pursuant to County Ordinance Sections 44.09(e), 46.09(8), and 56.30(8), attached is a summary of contract notifications received by the Office of the Comptroller in May 2022. This report does not include employment contracts.

Wisconsin Statutes Section 59.255(2)(e) requires the Comptroller to determine whether funds are available prior to contract execution. Departments notify our office of contracts at that time. This report is mostly based upon those notifications.

This report has six attachments:

- Attachment 1 – Exemptions – This section explains the coding system for contracts that are exempt from County Board review.
- Attachment 2 – Accounts Charged – For most contracts, the department must identify an account to which it will charge the expenditure. This section summarizes the accounts which frequently appear in the following section (Attachment 3).
- Attachment 3 – Main Contracts – This section summarizes main contracts including professional service, nonprofessional service, purchase of service, and most public works contracts.
- Attachment 4 – No Immediate \$ Impact – This section summarizes contracts that initially do not have a specific guaranteed dollar amount or contracts that do not involve an exchange of money. Examples include annual, time and materials, and educational agreements.

- Attachment 5 – Revenue Contracts – This section summarizes contracts in which the County will receive revenue. Examples include concession, vendor, and certain lease, use, and grant agreements.
- Attachment 6 – Purchase Orders – Milwaukee County uses the Enterprise Resource Planning (ERP) system to procure goods, supplies, materials, equipment, commodities, and nonprofessional services under County Ordinance Chapter 32. These types of purchase orders are subject to budgeting restrictions in the ERP system, as opposed to Comptroller review as to funds available.

Attachments 3 and 6 may overlap in the case of nonprofessional service, license, and similar contracts that the Comptroller signs as to funds available and that a department subsequently uploads to create a purchase order in the ERP system. Also County Ordinances allow professional services not exceeding \$2,000 to be paid via purchase order in the ERP system without a contract; such purchases appear in Attachment 6.

Alignment to Strategic Plan

This summary promotes contracting and purchasing transparency to enhance the County's fiscal health and sustainability.

Committee Action

The Finance Committee should review this informational report.



Scott B. Manske
Comptroller

Attachments

Exemption Types

A - Mental Health Board jurisdiction: Pursuant to Wis. Stats. 46.21(2)(j), the County Board “may not exercise approval or disapproval power over any contract relating to mental health or mental health institutions, programs, or services.” Furthermore, Wis. Stats. 51.41(10) requires “Any contract related to mental health with a value of at least \$100,000, to which Milwaukee County is a party may take effect only if the Milwaukee County mental health board votes to approve, or does not vote to reject, the contract within 28 days after the contract is signed or countersigned by the county executive.”

B - Contracts for services less than \$100,000 using funds only from this fiscal year: Wis. Stats. 59.52(31) authorizes the execution of a service contract with a value of less than \$100,000 without County Board or Finance Committee review unless that contract requires funds from a future fiscal year that has not yet been adopted. This applies to both professional service contracts under Milwaukee County General Ordinance (MCGO) Ch. 56 and to nonprofessional service contracts under MCGO Ch. 32.

C - County Executive jurisdiction: Per Wis. Stats. 59.17(2)(b)(3) and 59.52(6), without County Board approval, the County Executive may make all orders concerning County property and sell, acquire, or lease property on land that is not zoned as a park and the Transit Center parcel. The County Executive may also “construct, purchase, acquire, lease, develop, improve, extend, equip, operate and maintain all county buildings, structures and facilities” on land that is not zoned as a park and at the Transit Center. Generally a contract that uses funds from a future fiscal year that has not yet been adopted will require County Board approval, but a lease or an easement of land not zoned park or of the Transit Center that uses funds from a not yet adopted fiscal year will not require County Board approval.

D - Public Works contracts: These contracts do not require County Board review. Per the authority cited in Exemption C, above, public works contracts on land not zoned as a park are exempt from County Board approval, but are subject to the bidding requirements set forth in Wis. Stats. 59.52(29). Public works contracts on land that is zoned as a park shall be awarded pursuant to Wis. Stats. 59.52(29) and according to County Board policy as set forth in MCGO 44.14.

E - Procurement of personal property using only funds from this fiscal year: Wis. Stats. 59.17(2)(b)3. and 59.52(6)(a) authorize the County Executive to acquire non-park personal property including goods, supplies, materials, equipment, and commodities procured under MCGO Ch. 32. However, the County Board must approve any procurement that requires funds from a future fiscal year that has not yet been adopted.

F - Community Based Residential Facilities: Contracts with community based residential facilities are exempt from County Board approval under Wisconsin Statutes. Per Wis. Stats. 46.21(2)(j), the County Board may not approve or disapprove any personal service contract or any contract or purchase of the county human services director “that relates to community living arrangements, adult family homes, or foster homes and that was entered into pursuant to” an annual social services or youth corrections budget/contract that the County provides the State “regardless of whether the contract mentions the provider.”

G - Price agreements: Price agreements (also called blanket contracts) issued under MCGO Ch. 32 establishing a rate without guaranteeing a quantity do not require County Board or Finance Committee review.

Accounts Charged

60017	Advertising
60023	Contract Pers Service-Short
60101	Legal Fees-General
60103	Medical Service Fees
60107	Psychiatrist Fees
60113	Professional Service-Capital/Major Maintenance
60115	Professional Service-Recurring Oper.
60116	Professional Service-Nonrecurring Oper.
60506	Data Process Software Lease/License Long Term
60600	Repair/Maintenance-Buildings and Structures
60807	Transportation Non-County Employee
60907	Sundry Services
70300	Food & Provisions-Budget
74000	Payments to Patients
74102	Purchase of Service
74106	Training
74114	Intoxicated Driver Program
74116	Wraparound Client Services
74206	Family Support
74207	211 Phone Line
74301	Purchase of Service 51.42 Board
74303	Payments to Other Counties - Monetary
74400	Housing Capital
75501	Land Improvements (Capital)
75504	Roadway Plan & Construction (Capital)
75701	Other Capital Outlay (Expense)
75702	Other Capital Outlay (Capital)

DEPARTMENT - HIGH ORG	Vendor	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Vendor is certified DBE?
<u>HUMAN RESOURCES - 1140 and DAS RISK MANAGEMENT - 1150</u>											
	Aurora Medical Group, Inc., dba Aurora Occupational Health Services	Estimated \$245,000 in 2022, \$260,000 in 2023, \$260,000 in 2024			Estimated \$765,000	60103	1/22	36 + at County's option, parties may agree to extend 12 + 12	2022-2024 Professional Service Agreement for occupational health services including medical screening, pre-employment physical assessments, vaccination management, and drug testing for Human Resources administration - This includes pre-employment screenings under the Bloodborne Pathogens program, Hearing Conservation Program, and Respiratory Protection program and allows Risk Management to conduct annual testing for current employees under the Hearing Conservation program and Respiratory Protection program. The County shall compensate the Contractor for work performed at the rates set forth in the Proposal.	22-571 22-157	No
<u>IMSD CENTRAL PURCHASES - 1168</u>											
	Qualtrics LLC	\$86,281			\$86,281	60506	5/22	12 + parties may renew for 12 indefinitely	General Terms and Conditions for Qualtrics Cloud Services - These services enable departments to create surveys and distributions lists and aid in management and data analytics.	C	No
<u>DAS FACILITIES MANAGEMENT DIVISION - 1151</u>											
	Continuum Architects + Planners SC	\$28,276 plus reimbursables			\$28,276 plus reimbursables	60113	5/22	Approx. 8	2022 Consultant Retention/Selection per an annual agreement for architectural services to provide a schematic design set for about 11,300 square feet that accounts for space reconfiguration of the Family Court Services on the 7th floor of Milwaukee County Courthouse	C	No
<u>DAS INFORMATION MANAGEMENT SERVICES DIVISION - 1160</u>											
	Microsoft Corporation (via Reseller Crayon Software Experts LLC)	\$3,796,421 +		\$0	\$3,796,421	60506	7/21	36	Enterprise Enrollment Mid-Term Product Selection Form Amendment ID M539 to the 7/1/2021 Enterprise Agreement including Agreement E1104022, Enterprise Enrollment X20-10635, and Enterprise Amendment CTM-CTC-ENR, M97 (New), Enterprise Enrollment Number 88268987, previously 67813069 - Microsoft did not enter an order for these licenses. Amendment M539 corrects that omission. Since the original purchase anticipated the omitted order, Amendment M539 does not require any additional fees. Amendment M539 relates to the Enterprise profile for 3,607 users and devices and includes products related to Microsoft 365 E3, Office Professional Plus, Microsoft 365 Apps, Office 365 Plans, Client Access Licenses, Bridges, Windows 10 Enterprise, Windows VDA, Microsoft Intune, and Enterprise Mobility + Security.	21-926	No
	New Relic, Inc. (via authorized reseller Carahsoft)	\$38,637			\$38,637	60506	5/22	12 for SOW 1 + parties may renew for additional terms of 12	Milwaukee County Standard Terms and Conditions Addendum to New Relic Terms of Service, Statement of Work 1, and Quotation for New Relic One Pro Users and Data Subscription, Software License, and Support - This Software as a Service solution enables IMSD to monitor and track the performance of application and web services, including end to end visibility from the web browser to the database. The County purchases these services from authorized reseller Carahsoft through Wisconsin Cooperative Agreement 505 ENT-018-NASPOCLOUD-03.	E	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Vendor is certified DBE?
HIGHWAYS AND BRIDGES CAPITAL - 1200										
Lakeside Engineers LLC	\$71,417			\$71,417	60113	5/22	Approx. 7	2022 Two Party Engineering Services Contract for Engineering and Construction Management Services for the WH0110012 - W. Beloit Rd. (CTH T) S. 124th St. to S. Wollmer Rd. reconditioning project - This Contract incorporates the General Provisions dated 8/2/2002 in the Construction Engineering Services Boilerplate issued by WisDOT and adds several provisions.	C	Yes
Stark Pavement Corporation	\$3,660,101			\$3,660,101	75504	5/22	Approx.. 6	2022 Agreement for Reconditioning Services for WH0110012 - W. Beloit Rd. (CTH T) S. 124th St. to S. Wollmer Rd. - The Contractor shall remove asphaltic surface milling and concrete surface partial depth; grade; rubblize; pulverize and relay; and provide base aggregate dense, Hot Mix Asphalt pavement, concrete curb and gutter, guardrail, erosion control, permanent signing, pavement marking, traffic control, storm sewer construction including structures adjustment and reconstruction, structure concrete surface repair and sealing joints, traffic signals, landscaping, and other items.	D	No
Himalayan Consultants LLC	\$2,512			\$2,512	60113	6/22	Approx. 4	2022 Consultant Retention/Selection per an annual agreement for Phase 1 Hazardous Materials Assessment for the design of WH0255011 - Signal at Forest Home Ave (County Trunk Highway OO) & Speedway Dr Intersection	C	Yes
Himalayan Consultants LLC	\$5,656			\$5,656	60113	5/22	Approx. 4	2022 Consultant Retention/Selection per an annual agreement for Phase 1 Hazardous Materials Assessment for the design of WH0256011 - Signal at Rawson Ave (County Trunk Highway BB) Intersections at N. 68th, 51st, and 31st Streets	C	Yes
MASS TRANSIT CAPITAL - 1250										
Stark Pavement Corporation	\$271,235			\$271,235	75702	4/22	Approx. 2	2022 Agreement for Parking Lot Reconstruction for WT0128012 - Kinnickinnic Garage Employee Parking Lot - Contractor will provide Parking Lot Reconstruction, Alternative 1 (Remove 4' high fence), Alternative 3 (6' high Mesh Fence), Alternate 4b (6' high Mesh Gate), Alternate 5a (3/4" Conduit), Alternate 5b (1/2" Conduit), and Alternate 5c (New Breaker Panel). This work includes milling the existing pavement, re-grading, and providing new asphalt pavement.	D	No
Hernandez Roofing LLC	\$4,520,176			\$4,520,176	75702	4/22	Approx. 12	2022 Agreement for WT0078012 - Kinnickinnic Garage Roof Replacement to completely tear off the existing roof and replacing with new fully adhered polyvinyl chloride roof system on the Kinnickinnic Garage Storage Building	D	Yes
Hernandez Roofing LLC	\$395,000			\$395,000	75702	5/22	Approx. 6	2022 Agreement for WT0149012 - Fond du Lac Garage Transportation Building Roof to completely tear off the existing roof and replacing with new fully adhered polyvinyl chloride roof system	D	Yes
AIRPORT CAPITAL - 1300										
Alfred Benesch & Company	\$42,500			\$42,500	60113	5/22	Approx. 7	2022 Consultant Retention/Selection per an annual agreement for Engineering and Project Management Services to design pavement rehabilitation at Timmerman Airport for WA0276011 - LJ Timmerman Support Pavement Rehabilitation - The Consultant will provide Complete Plan Development; Division 2 Specifications; and Quantity Computations and Estimates.	C	No

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ENVIRONMENTAL CAPITAL - 1375										
CW Purpero, Inc.	\$335,393			\$335,393	75702	4/22	Approx. 5	2022 Agreement for WV0021012 - Oak Creek Streambank Stabilization west of Grant Park to resolve a failing slope and streambank erosion; restore the bank; and thus reduce pollutant loading downstream of the Creek	D	No
The Sigma Group, Inc.	\$89,913			\$89,913	60113	3/22	Approx. 9.5 unless parties extend in writing	2022 Consultant Agreement for WV0050011 - Lead Pipe Lateral Assessment - Consultant will help compile existing information regarding approximately 1,100 drinking water fixtures in 73 County-owned buildings to strategically, cost-effectively schedule monitoring events; review and modify the sampling plan developed during the pilot program; follow sampling protocol; help locate, assess, and report on the water laterals entering each building; add to Geographic Information Systems data; and prepare a final report upon receipt of all laboratory analytical results including a statistical analysis of results, proposed recommendations for corrective actions and next steps, and budgetary cost estimates for corrective actions.	B	Small Business Enterprise
PARKS CAPITAL - 1400										
Zenith Tech, Inc.	\$3,405,066	+	\$33,490	\$3,438,556	75701	5/21	Approx. 15 + now extending 1.5	Modification 1 increasing the 2021 Agreement for WP0484012 - Lake Park Ravine Bridge over Ravine Road to rehabilitate a historic 115+ year old concrete arch bridge in Lake Park - Modification 1 will allow for the placement of a construction field office per WisDOT Standard Specification Section 642.3(1) by extending power; removing concrete mass and repairing block at the south abutment; procuring a barricade; and furnishing Lannon stone snapped steps.	D	No
Staff Electric Co., Inc.	\$421,615			\$421,615	75501	Approx. 5/22	Approx. 20	2022 Job Order Authorization and Cost Proposal Award per the Job Order Contracting process for Electrical Service and Distribution Improvements for WP0703012 - King Skate Shelter Eliminate High Voltage	D	No
AECOM, Inc.	\$43,734			\$43,734	60113	Approx. 6/22	Approx. 12	2022 Consultant Retention/Selection per an annual agreement to collect and analyze sediment samples using best practices for boring and sampling from the Oak Creek Mill Pond to evaluate the nature and degree of contamination for WP0694011 - Oak Creek Parkway South Milwaukee Mill Pond Dam	B	No
MILWAUKEE PUBLIC MUSEUM CAPITAL - 1550										
William Sackerson Construction Co., Inc.	\$190,300	+	(\$42,322)	\$147,978.24	75702	6/21	Approx. 12	Change Order 1 decreasing the 2021 Agreement for WM0051012 - MPM North Stairwell Structural Wall Repair Phase 2 Construction to provide new structural support for the MacArthur Square slab above the stairway; replace existing deteriorated support angle; waterproof the slab; and support the mezzanine slab above a restroom - Change Order 1 credits a \$42,321.76 unused portion of the miscellaneous allowance.	D	No
ZOO CAPITAL - 1575										
Stark Pavement Corporation	\$738,599			\$738,599	75702	4/22	Approx. 2	2022 Agreement for WZ0177012 - Zoo Parking Lot #4 Repavement for repaving, milling existing asphalt pavement, re-grading, providing new asphalt pavement, installing tent tie downs, replacing concrete curb & gutter, new concrete pavement, and pavement marking	D	No

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AMERICAN RESCUE PLAN ACT CAPITAL - 1890										
The Concord Consulting Group of Illinois, Inc.	\$500,000			\$500,000	60113	4/22	8.5	2022 Consultant Agreement for Consulting, Project/Program Management, and Owner’s Representative Services for WY0625011 - ARPA Capital Program Management Office - Consultant will help the County set up and operate a Capital Program Management Office (CPMO) for capital projects funded through the Milwaukee County allocation of American Rescue Plan Act (ARPA) and provide resources and act as project manager and owner’s representative for ARPA-funded projects, or bundles of projects, that require additional project management support.	21-1057 and pending 22-592 June cycle	No
The Concord Consulting Group of Illinois, Inc.	\$500,000 +		\$0	\$500,000	60113	4/22	8.5 + now extending approx. 48	Fee Revision 1 updating the 2022 Consultant Agreement for Consulting, Project/Program Management, and Owner’s Representative Services for WY0625011 - ARPA Capital Program Management Office - Consultant will help the County set up and operate a Capital Program Management Office (CPMO) for capital projects funded through the Milwaukee County allocation of American Rescue Plan Act (ARPA) and provide resources and act as project manager and owner’s representative for ARPA-funded projects, or bundles of projects, that require additional project management support. Fee Revision 1 does not change the contract amount, but instead extends this Agreement to allow substantial completion by 12/31/2026 per this Agreement's Section 2.1.2.	21-1057 and pending 22-592 June cycle	No
COMPTROLLER - 3700										
Baker Tilly US, LLP	\$70,000 +		\$27,000	\$97,000	60115	3/21	10 + extended 12 + County may extend 12 + 12 + 12 + 12	Amendment 2 increasing the 2021 Professional Services Agreement, as extended through 12/31/2022, to assist the Office of the Comptroller in the compilation and completion of the Annual Comprehensive Financial Report and to provide other financial assistance - Amendment 2 increases the total contract amount and reduces the Targeted Business Enterprise participation goal.	B	No
DISTRICT ATTORNEY - 4500										
Dr. Anthony Jurek, Ph.D.	\$3,500			\$3,500	60103	5/22	Indefinite	Agreement to conduct a forensic evaluation per Wis. Stats. 980.01(7), provide a report, and a complete final forensic report or summary letter if determined by the prosecutor, and testify if necessary regarding a petition for discharge from a Chapter 980 commitment for Case 2006CI000002	B	No
Dr. Anthony Jurek, Ph.D.	\$5,250			\$5,250	60103	5/22	Indefinite	Agreement to conduct a forensic evaluation per Wis. Stats. 980.01(7), provide a report, and a complete final forensic report or summary letter if determined by the prosecutor, and testify if necessary regarding a petition for discharge from a Chapter 980 commitment in Case 1997CI970005	B	No

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MCDOT AIRPORTS - 5040										
High Voltage Maintenance Corp. - Vertiv	\$90,865			\$90,865	60600	Upon execution	Approx. 8 for Consultant Agreement	2022 Consultant Agreement and Service Agreement for High Voltage Testing and Maintenance - The Contractor will provide professional testing and engineering services for the electrical power distribution equipment and systems at General Mitchell International Airport. This Agreement commits to Year 1. The County negotiates this agreement on an annual renewal basis to account for equipment changes. If the County and contractor exercise all four renewal options allowed by the Service Agreement, then the total contract amount may reach \$351,940 during five years.	C	No
High Voltage Maintenance Corp. - Vertiv	\$90,865 +		\$0	\$90,865	60600	Upon execution	Approx. 8 for Consultant & Service Agreements + parties may agree to renew 12 + 12 + 12 + 12	Fee Revision 1 with Amendment 1 to the 2022 Consultant Agreement and Service Agreement for High Voltage Testing and Maintenance - The Contractor will provide professional testing and engineering services for the electrical power distribution equipment and systems at General Mitchell International Airport. This Agreement commits to Year 1. The County negotiates this agreement on an annual renewal basis to account for equipment changes. If the County and contractor exercise all four renewal options allowed by the Service Agreement, then the total contract amount may reach \$351,940 during five years. Amendment 1 updates the Agreements to include the County's standard audit provision; clarifies the 12/31/2022 end date; and requires the parties exercise any renewals in writing.	C	No
GoApron, Inc.	\$31,667 for initial term			\$31,667 for initial term	60506	5/22	8 + County may extend 12 + 12 + 12 + 12	Master Services Agreement and Scope of Work for a Gate Management/Aircraft Parking and Billing Reporting software subscription, hosting, maintenance, and support. The County may exercise optional extensions in 2023, 2024, 2025, and 2026 for \$55,000, \$63,000, \$68,000, and \$71,000 respectively.	C	No
Law Office of Kevin Madonna, PLLC	Contingent fee of 20% of the net recovery			Contingent fee of 20% of the net recovery as full compensation for their legal services	No payment at this time Tentatively 60101	Upon signing	Indefinite	PFAS Representation Contingent Fee Agreement - The County and a group of legal firms have joined to investigate and assess the County's potential claims arising from the presence of per- and polyfluoroalkyl substances (PFAS) in water supply wells or other real property owned by the County and to provide terms and conditions to represent the County in any civil action and proceeding. The attorneys shall receive a contingent fee of 20% of the net recovery as full compensation for their legal services. The County shall pay undisputed payment(s) of the Contingent Fee owed to the Firms no later than 30 days after the County receives any Net Recovery. However, in the event of a Final Judgment finding that the Contingent Fee portion of this Agreement is unenforceable under Wisconsin law or that the firms cannot represent Client on a Contingent Fee basis under Wisconsin law, the County shall pay a reasonable fee for the services rendered.	C	No

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MCDOT AIRPORTS - 5040 Continued											
	Unison Consulting, Inc.	\$217,920	+	\$0	\$217,920	60116	6/19	12 + extended 19 + 6 + now extending 6	Amendment 3 extending through 12/31/2022 the 2019 Professional Services Contract to prepare, conduct a Request for Proposal, and help implement an Airport Business Information Management System & Airport Operational Database	19-479 passive review	Yes
MCDOT TRANSPORTATION SERVICES - 5090											
	Toki & Associates, Inc.	\$22,117			\$22,117	60115	5/22	Approx. 8	2022 Consultant Retention/Selection per an annual agreement for project administration, coordination, management, and preliminary design for the Milwaukee County Department of Transportation- Transportation Services Lapham Office Relocation to 10930 W Lapham Street, West Allis	C	Yes
DHHS BEHAVIORAL HEALTH DIVISION - 6300											
	Benedict Center, Inc.	\$70,000	+	\$0	\$70,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 to the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHD-FFS758-122021 for Comprehensive Community Services (psychosocial rehabilitation for individuals requiring more than outpatient counseling, but less than the services provided by a Community Support Program) and AODA Outpatient Services - Amendment 1 removes unneeded Attachment K – Compliance Indicators.	A	No, non-profit
	Outreach Community Health Centers, Inc.	\$2,675,000	+		\$0	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 to the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS811-012022 for Community Support Program, Comprehensive Community Services, Crisis Case Management, Targeted Case Management, and Outpatient Services - Amendment 1 adds Attachment A Comprehensive Community Services Scope of Work and Attachment K Comprehensive Community Services Compliance Indicators.	A	No, non-profit
	Revive Youth and Family Services LLC	\$100,000	+	\$0	\$100,000	74116	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 to the Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS847-022022 for Group Home Crisis Bed, Group Home Care , and Supplemental Staffing Services - Amendment 1 revises Attachment D-Financial Terms to authorize Group Home Crisis Supervision, to authorize four locations, and to update rates.	A	No
	Broadstep Wisconsin, Inc.	\$288,568	+	\$288,568	\$577,136	74301	1/22	6 + now extending 6 + County may extend 6 + 12 + 12	Amendment 1 increasing and extending through 12/31/2022 the 2022 Purchase of Service Contract BHD-POS231-122021 for Crisis Stabilization Home Services in Community Access to Recovery Services - Amendment 1 also updates the Federal ID and Attachment 1 Schedule of Services to be Purchased.	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
IMPACT Alcohol & Other Drug Abuse Services, Inc.	\$345,000	+	\$50,000	\$395,000	74207 74114	1/22	12 + County may extend 12 + 12	Amendment 2 increasing the 2022 Purchase of Service Contract BHD-POS233-122021 to operate the IMPACT 211 Line providing a central access point for people in need during times of personal crisis or community disaster and the Intoxicated Drivers Program (IDP) - The 211 Line provides a free, confidential helpline and online resource directory to help residents easily connect to information and assistance. Amendment 2 revises ATTACHMENT I - SCHEDULE OF SERVICES TO BE PURCHASED and adds Attachment A - IDP Single Site Assessment Agency/Program Manager Scope of Work, Attachment K - IDP Compliance Indicators, and Attachment L - IDP Contract Performance Measures.	A	No, non-profit
Wisconsin Community Services, Inc.	\$1,676,626	+	\$7,996	\$1,684,622	74301 74102 60807	1/21	12 + extended 5 for Care Coordination + County may extend 7 + 12 + 12	Amendment 3 increasing the 2021 Purchase of Service Contract BHD-POS191-112020 for Care Coordination, Personnel, and Treatment Facility Services to prevent, deescalate, and treat mental health crises and help avoid hospital admission for youth in Wraparound - Youth Crisis Stabilization Facility entails intake, assessment, case management, medication coordination through a nurse, onsite education, and data collection, through a racially equitable system of care. Amendment 2 extended only Care Coordination Services through 5/31/2022.	A	No, non-profit
Lad Lake, Inc.	\$315,661	+	\$858,380	\$1,174,041	74102	1/22	4 + now extending 10.5 + County may extend 1.5 + 12 + 12	Amendment 1 increasing and extending through 3/14/2023 the 2022 Purchase of Service Contract BHS-POS256-022022 originally for Startup Costs for a Youth Crisis Stabilization Facility - Contractor will operate a Youth Crisis Stabilization Facility for Milwaukee County girls age 13-17 years old as a diversion from Psychiatric Crisis Services and a step-down resource to help shorten hospital stays; maintain compliance in contract and licensing for the building and program; offer robust treatment models based on evidence-based practices; complete intake for youth to determine and confirm Lad Lake as an appropriate level of care; and provide case management, educational, and medication management services to youth. Amendment 1 funds Youth Crisis Stabilization Facility operations.	A	No
Outreach Community Health Centers, Inc.	\$150,000	+	\$300,000	\$450,000	74301	1/22	12 + County may extend 12 + 12 + 12	Amendment 1 increasing the 2022 Purchase of Service Contract BHS-POS263-022022 for Outpatient Treatment Service including medication and laboratory tests	A	No, non-profit
St. Charles Youth and Family Services, Inc.	\$111,402	+	\$315,378	\$426,780	74102	1/22	2.5 + now extending 12 + County may extend 12 + 12	Amendment 1 increasing and extending through 3/14/2023 the 2022 Purchase of Service Contract BHD-POS269-032022 to expand Owen's Place, a resource center on the Southside, and provide day to day oversight of Owen's Place while ensuring availability of resources and opportunities to support young adults transitioning to adulthood - These services should engage and empower young adults to actively plan for adulthood. Owens Place provides a welcoming environment which young adults will find inviting and therefore attend regularly. This work focuses on establishing strong positive relationships with young adults and facilitating their search for information that supports their transition including the critical domains of functioning: working, living, learning, belonging, healing, and safety. Amendment 1 also updates the Scope of Work, Schedule of Services to be Purchased, and Contractor's Federal ID.	A	No, non-profit

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Wisconsin Community Services, Inc.	\$1,005,975	+	\$7,996	\$1,013,971	74116	6/22	7 + County may extend 12 + 12 + 12	Amendment 2 increasing the 2022 Purchase of Service Contract BHD-POS252-012022 (duplicate number) for Care Coordination and O'YEAH Youth Services for Wraparound Milwaukee	A	No, non-profit
Wisconsin Community Services, Inc.	\$1,013,971	+	(\$7,996)	\$1,005,975	74116	6/22	7 + County may extend 12 + 12 + 12	Amendment 3 decreasing the 2022 Purchase of Service Contract BHD-POS252-012022 (duplicate number) for Care Coordination and O'YEAH Youth Services for Wraparound Milwaukee	A	No, non-profit
Jewish Family Services, Inc.	\$90,000	+	\$470,000	\$560,000	74116	5/22	8 + County may extend 12 + 12 + 12	Amendment 1 increasing the 2022 Purchase of Service Contract BHS-POS275-032022 for Care Coordination, Comprehensive Community Services, Screening/Assessments, and REACH Youth Services for Wraparound Milwaukee	A	No
Trempealeau County Health Care Center	\$300,000	+	\$173,375	\$473,375	74301	1/18	12 + extended 12 + 12 + 12 + 12	Amendment 7 increasing the 2018 Purchase of Service Contract BHD-PSC47-042018 for Care for individuals that Milwaukee County places in Trempealeau County including resulting from emergency detentions/placements	A	No, governmental entity
2-Story Creative Ltd.	\$196,072	+	\$177,000	\$373,072	74206 <u>60017</u>	1/22	3 + now extending 11.5	Amendment 1 increasing and extending through 3/14/2023 the 2022 Professional Service Agreement BHD-PSC126-012022 for Advertising and Communication Services to Behavioral Health Services, using State funding for a Substance Use Disorder Prevention Campaign for \$196,072 which may include Public Service Announcements, advertisements in print media, social media campaigns, brochures, posters, etcetera, particularly for pregnant women.	A	Yes, DBE and WBE
St. Charles Youth and Family Services, Inc.	\$369,416			\$369,416	74102	1/22	9 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHS-POS241-012022 for Crisis Training Staff/Fiscal Agent Services to Wraparound - The vendor provides support staff including the System of Care (SOC) Trainer (funded by the SOC grant) and the Research and Evaluation Support Specialist (funded by several Wraparound grants); operates the Youth Connect Program with the following staff: Connect Supervisor, Youth Connect Crisis Care Coordinator, and Youth Connect Coach; and serves as fiscal agent for System of Care training - Crisis Core, 7ei Train the Trainer, and Assist Train the Trainer.	A	No
Reflections Youth Facility LLC	\$40,000			\$40,000	74116	1/22	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHS-OON177-042022 for Out-of-Network provision of Group Home Care Services to youth	A	No
Peace of Mind Group Home (Frazier Support Services, Inc., dba Peace of Mind)	\$40,000			\$40,000	74116	1/22	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHS-OON176-042022 for Out-of-Network provision of Group Home Care Services to youth	A	No

DEPARTMENT - HIGH ORG Vendor	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Vendor is certified DBE?
DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Mental Health America of Wisconsin, Inc.	\$44,000 for 2020 Contract + \$44,000 for 2021 First Extension + \$18,480 increase	+	\$0 for Amendment 2	\$44,000 for 2020 and \$62,480 for 2021 considered separate contracts	74301	1/20	12 + extended 12 + 5 + County may extend 7 + 12	Amendment 2 extending through 5/31/2022 the 2021 Extension of the 2020 Purchase of Service Contract BHD-POS210-122020 for Public Information and Referral Services including training to individuals, families, and the public and connections to community services - Amendment 1 added Educational Services to improve access to and retention in services for consumers with serious mental illness (SMI) or serious emotional disturbance (SED) or substance use disorders (SUD).	A	No, non-profit
St. Charles Youth & Family Services, Inc.	\$1,414,925	+	\$594,817	\$2,009,742	74116 now 74102	10/19	12 + extended 12 + County may extend 12 + 12	Amendment 4 to increasing and extending through 9/30/2022 the 10/1/2019 Purchase of Service Contract BHD-POS143-122019 to administer the O-YEAH Supported Employment Program and oversee a Supported Employment pilot program - Amendment 4 extends, adds funds for 2022 (Grant Year 3), and updates the Schedule of Services.	A	No, non-profit
BoyzLIFE LLC	\$40,000	+	\$59,999	\$99,999	74116	10/21	7 + now extending 8	Amendment 1 increasing and extending through 12/31/2022 the 10/11/2021 Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHD-OON152-112021 for Out-of-Network provision of Group Home Care Services to youth	A	No
Kane Communications Group	\$583,331	+	\$350,000	\$933,331	60116	5/20	12 + extended 13 + now extending 12	Amendment 5 increasing and extending through 5/31/2023 the 5/1/2020 Professional Service Contract BHD PCS100-042020 for Communications Services - The contractor provides input opportunities for BHD employees, community partners and stakeholders, communication, messaging, and information about BHD's strategic initiatives and activities including how stakeholders can access care during the transition. Areas of focus include those specifically identified within the detailed statement of work including but not limited to: psychiatric crisis re-design, hospital transition, nurse recruitment, employee retention, system improvement agreement progress and communication services/care transitioning to community based locations, etc.	A	Yes, DBE, WBE, SBE
Hope House of Milwaukee, Inc.	\$810,000	+	\$528,000	\$1,338,000	74206	1/22	2.5 + now extending 12 + County may extend 12 + 12	Amendment 1 increasing and extending through 3/14/2023 the 2022 Fiscal Agent Contract BHD-POS223-122021 - This is a Purchase of Service Contract for fiscal agent services to allocate supplemental block grant funds to community-based organizations to provide prevention services, wellness services, and information/referrals for behavioral health services.	A	No, non-profit
S.M.I.L.E., Inc.	\$2,000			\$2,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS900-052022 for Alcohol and Other Drug Abuse Day Treatment and Outpatient Treatment Services	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
St. Charles Youth & Family Services, Inc.	\$254,481			\$254,481	74102	3/22	12 + County may extend 12 + 12	2022 Purchase of Service Contract BHS-POS276-042022 for day-to-day oversight of Owen's Place (Resource Center) on the southside of Milwaukee - The contractor will ensure that resources and opportunities are made available to support young adults in their transition to adulthood. These services should engage and empower young adults to actively participate in their own planning for adulthood. Owen's Place should offer a welcoming environment for young adults to motivate them to attend regularly. The work should focus on establishing strong positive relationships with these young adults and facilitating their search for information that supports their transition, including the critical domains of functioning: working, living, learning, belonging, healing and safety. The Community Mental Health Services Block Grant funds these services.	A	No
Freshstart Counseling Center, Inc., dba At-Promise Youth and Family Services	\$645,000			\$645,000	74116	5/22	8 + County may extend 12 + 12	2022 Purchase of Service Contract BHS-POS274-032022 for Care Coordination, Comprehensive Community Services, REACH, and Screening/Assessments	A	No
St. Charles Youth & Family Services, Inc.	\$350,000			\$350,000	74106	1/22	12 + County may extend 12 + 12	2022 Purchase of Service Contract BHS-POS244-012022 for Training Coordination for the Community Access to Recovery Services provider network, the Milwaukee Comprehensive Care Collaborative (MC3), and peer specialist training programs	A	No, non-profit
Tomorrows Children, Inc.	\$80,000			\$80,000	74116	6/22	7	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHS-OON178-052022 for Out-of-Network provision of Residential Care Services to youth	A	No
Peer Specialists Limited	\$30,000			\$30,000	74102	1/22 for Agreement 6/22 for services	24 + County may extend 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS901-052022 for Family Engagement and Advocacy Services through Certified Peer Specialist and Certified Parent Peer Specialist Services	A	No, non-profit
Resiliency Counseling & Wellness Services LLC	\$95,000			\$95,000	74000 to 74303	5/22	19.5 + County may extend 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS895-042022 for Comprehensive Community Services	A	No
Medical College of Wisconsin Affiliated Hospitals, Inc.	\$1,450,000 +	\$225,000	\$1,675,000	60107	7/19	24 + extended 12 + now extending 12	Amendment 3 increasing and extending through 6/30/2023 the 7/1/2019 Professional Service Contract BHD-PSC64-032019 for Psychiatric Residency and Fellowship Housestaff Activities to provide medical care within the BHD Acute Inpatient, Crisis, Wraparound, Children's Mobile Crisis, and Community Services - Amendment 3 also updates Attachment A and Attachment B effective 7/1/2022 through 6/30/2023.	A	No, non-profit	

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued								
Medical College of Wisconsin, Inc.	Not to exceed \$59,794 annually + \$59,794 for first extension	\$30,000	\$209,382	60107	7/19	24 + extended 12 + now extending 12 Amendment 2 increasing and extending through 6/30/2023 the 7/1/2019 Professional Service Contract BHD-PSC63-032019 providing partial support of the Psychiatry Residency Director - Behavioral Health Services (BHS) provides partial support of The Medical College of Wisconsin's Psychiatry Residency Director. This partnership with the Department of Psychiatry and Behavioral Medicine enables residency students to work with an attending supervisor who provides planning, feedback, training, and support in Child and Adolescent Inpatient Services, Acute Adult Inpatient Services, Psychiatric Crisis Services, and other BHS programs. Amendment 2's increase of only \$30,000 reflects a decrease from prior years in the percentage of the Residency Director Salary support. The change aligns with the decreased number of supported house staff Full Time Employees for the 2022-2023 academic year.	A	No, non-profit
Sunburst Workforce Advisors LLC as assigned by Allegis Global Solutions, Inc.	Estimated \$4,642,000 for 2022 with Sunburst	Estimated \$4,642,000 for 2022 with Sunburst	60023	12/20 for County and Allegis LOP	12 + extended 6 + now extending 6	Amendment 2 agreeing to assign to Sunburst and extending through 12/31/2022 the 12/31/2020 Contractor MSP Terms and Conditions Agreement Letter of Participation (LOP) for the Contractor MSP Terms and Conditions Agreement between State of Wisconsin, Department of Corrections (DOC) and Sunburst Workforce Advisors LLC (as assigned from Allegis Global Solutions, Inc. (AGS)) - This LOP provides Temporary Staff for the Milwaukee County Behavioral Health Services (BHS) Inpatient Hospital unit by expressing rates, but not committing to any spending amount. This LOP piggybacks off the DOC Agreement that was effective 3/5/2019, previously with AGS, and originally with Maxim Healthcare Services, Inc. BHS anticipated spending \$630,000 in the LOP's initial term from 12/31/2020 through 12/31/2021. Amendment 1 extended the LOP through 6/30/2022, at which time BHS anticipated spending \$1,170,000 in 2022. Effective 4/24/2022 Allegis and DOC signed an Assignment and Assumption Agreement in which AGS assigned, transferred, and conveyed to Sunburst its obligations under a 3/5/2019 Master Services Agreement and any Statements of Work with Maxim that Maxim had assigned to ASG on 9/1/2019.	A	No
DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000								
First Transit, Inc.	Not to exceed \$1,500,000 in 2022 Parties will negotiate for subsequent years	Not to exceed \$1,500,000 in 2022 For subsequent years, parties will negotiate, subject to approvals	74102	1/22	36 + parties may extend 12 + 12	2022-2024 Purchase of Service Contract 415-422-56 for Specialized Transportation Services to eligible older adult residents of Milwaukee County - Trip purposes can include (but are not limited to) non-emergency medical transportation, trips related to food and nutrition, access to social support services, Milwaukee County owned or sponsored civic and cultural destinations, and access to polling sites and other voting support. For subsequent years, the parties will negotiate the rate for fixed costs, hourly service, number of service hours, and expected trips, subject to Milwaukee County Commission on Aging, Board, and Executive approval.	21-1028 authorized 2022 portion County Board must approve 2023, 2024 rates or DHHS will terminate	No, non-profit

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued											
	Sweet Fix, Inc., dba Damascus Gate	Not to exceed \$50,000	+	Not to exceed \$7,000	Not to exceed \$57,000	70300	1/21	12 + now extending 12	Amendment 1 increasing and extending through 12/31/2022 the 2021 Non-Professional Services Contract for ethnic meal choices for the senior meal program - This is a price agreement, requiring the County to compensate the Contractor based on a rate per meal. Amendment 1 establishes a \$7.25 rate per meal during 2022.	21-1026	Not certified as DBE, but minority-owned business
	Anmol LLC	Not to exceed \$50,000	+	Not to exceed \$20,000	Not to exceed \$70,000	70300	1/21	12 + now extending 12	Amendment 1 increasing and extending through 12/31/2022 the 2021 Non-Professional Services Contract to provide meals for the Muslim Community Health Center meal site for the Senior Meal Program - Amendment 1 establishes a \$7.25 meal rate and \$18.00 per delivery.	21-1026	Not certified as DBE, but minority-owned business
	Jimbo's Lodge Catering LLC	Not to exceed \$187,122	+	Not to exceed \$95,000	Not to exceed \$282,122	70300	1/21	12 + now extending 12	Amendment 1 increasing and extending through 12/31/2022 the 2021 Non-Professional Services Contract for nutritious meals to older adults at the Elks Lodge, 5555 W. Good Hope Rd. - This is a price agreement, requiring the County to compensate the Contractor based on a rate per meal.	21-1026	No
	Maxim Healthcare Staffing Services, Inc., a disregarded entity (owned by Maxim Healthcare Services Holdings, Inc.)	\$99,000	+	\$0	\$99,000	60115	4/22	Approx. 9 + County may extend 12 + 12 + 12	Amendment 1 to the 2022 Professional Service Agreement CYFS22-041422-A for Temporary Healthcare Staffing Services at the Youth Detention Center by sourcing, vetting, credentialing, placing, and managing healthcare professionals to fill staffing vacancies including in Nursing, Phlebotomy, Assistant, Social Work, Counseling, and Therapy based on the Children, Youth, and Family Services Division's current needs and future goals - Amendment 1 corrects the Contractor's name to Maxim Healthcare Staffing Services, Inc., and corrects the Tax ID.	B	No
	St. Charles Youth & Family Services, Inc.	\$2,016,400	+	\$361,074	\$2,377,474	74102	1/22	12	Amendment 1 increasing the 2022 Purchase of Service Contract 40-22375-400 for Level II and Alternative Sanction Services - Level II In-Home Monitoring Program with Global Positioning System (GPS) provides pre-dispositional and post-dispositional monitoring as an alternative to secure detention, serving youth pending court for alleged delinquency and youth on a supervision order via intensive in-home monitoring services to youth and their families to support parental home supervision, to avoid additional offenses, and to appear for their court hearings. The Alternative Sanction Program provides a community-based alternative to detention for sanctions placement for youth who violate probation conditions. Amendment 1 adds Level II Monitoring program as funded by the American Rescue Plan Act and requires compliance with Compliance and Reporting Guidance State and Local Recovery Funds issued by the United States Department of Treasury.	22-452	No, non-profit

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued											
	St. Charles Youth and Family Services, Inc.	\$75,000	+	\$60,000	\$135,000	60115	1/21	12 + now extending 9	Amendment 2 increasing and extending through 9/30/2022 the 2021 Professional Service Contract 261-421-16 to coordinate administrative tasks including payroll management, employee onboarding, and HR/personnel including supervision, evaluations, benefit management, and other personnel issue assistance - Amendment 2 also updates the Scope to clarify that the Contractor shall provide the Enhanced Multidisciplinary Teams (E-MDTs) Coordinator. The 2020 Contract, the 2021 Contract, and the 2022 Extension are considered "three separate contracts" each less than \$100,000 and with an aggregate value not yet exceeding \$300,000.	B Consider original contract and extension as two separate contracts for purposes of calculating passive review. Aggregate value of "group of contracts" does not exceed \$300,000.	No, non-profit
	LF Green Development LLC	\$56,134			\$56,134	74400	5/22	Approx. 8	2022 Consultant Retention/Selection per an annual agreement for Site Investigation Services at a former dry cleaning site at 2736 W. Layton Ave., Greenfield, pursuant to Wisconsin Administrative Code Chapter Department of Natural Resources (NR) 716; installation of monitoring wells and soil borings per NR 141; and other soil and vapor analysis; hazardous waste determination; remedial action options reporting per NR 722; and letter drafting	C	DBE, WBE, SBE
DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000											
	Short Elliott Hendrickson, Inc.	\$15,670			\$15,670	75701	Approx. 4/22	Approx. 8	2022 Consultant Retention/Selection per an annual agreement for Engineering Services to provide a Bathymetric Survey; Shore-side Topographic Survey; Drone/Aerial Survey Breakwater Survey; Computer Aided Design and Drafting, Surface Model Delivery, and Exhibits; and Site Visit & Coordination for Bender Park Boat Launch Bathymetric Survey	B	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Vendor is certified DBE?
ZOOLOGICAL GARDENS - 9500										
C.2K Entertainment Inc dba Immotion VR	\$60,000 for headset fees			\$2,857,269	60907	5/22	55.5	2022-2026 Agreement for Virtual Theater at Milwaukee County Zoo - C.2K Entertainment Inc dba Immotion VR will create (develop), install, produce, and direct the immersive virtual reality content (experience). The Zoo operates and manages the experience. Vendor will transport and install equipment at the Premises at no cost to the Zoo; invoice the Zoo for an initial and one-time fee of \$1,500 per headset (for set up and activation), invoicing for a total of forty (40) headsets totaling \$60,000, payable over 12 months at a rate of \$5,000 per month, invoicing for such payments beginning in September of 2022 and concluding after invoicing payment 12 in August 2023. Subject to Vendor's recoupment of the Headset fees as set forth above, each Party shall be allotted a commission of 50% on all Gross Receipts of sales of Experience tickets. Gross Receipts consist of the total of all receipts (cash, checks, credit cards) derived from all ticket sales, less sales tax and applicable credit card transaction fees. The Zoo will remit the portion of commission allotted to Vendor. The Zoo and Vendor are responsible for paying sales tax on their respective portions of Gross Receipts. This Agreement includes a Virtual Reality Experience and Related Hardware Issuance Agreement and a Maintenance and Support for Products and Services Agreement.	22-331	No
	Estimated 50% Commission to Vendor:									
	\$360,752									
	+ \$579,129									
	+ \$619,129									
	+ \$619,129									
	+ \$619,129									

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Start				County Board File No. or exempt	Did Dept. indicate Vendor is DBE certified?
Vendor or Other Party	Date	Months	Purpose			
<u>DAS FACILITIES MANAGEMENT - 1151</u>						
Thornton Tomasetti, Inc.	1/22	12	2022 Annual Consultant Agreement for Structural Engineering, Roofing Testing & Design, and Investigative Forensic Architecture Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	No
Applied Technologies, Inc.	1/22	12	2022 Annual Consultant Agreement for Professional Architectural and Engineering Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	No
Lerch Bates, Inc.	1/22	12	2022 Annual Consultant Agreement for Architectural, Structural Engineering, Roofing Testing and Design, Elevator / Escalator Planning and Design Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	No
Strang, Inc.	1/22	12	2022 Annual Consultant Agreement for Architectural, Engineering, Interior Design, and Master Planning Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	No
Nations Roofing (Nations Roof North LLC)	Approx. 5/22 upon notice	Approx. 8	2022 Time and Materials Agreement for Roofing work on the County Grounds - Work is estimated at \$50,000, but no amount of work is guaranteed.		D	
<u>COURTS - 2000</u>						
Research Foundation of The City University of New York on behalf of The City University Of New York Institute for State and Local Governance	9/17	64.5	Amended and Restated Data Use Agreement for the John D. and Catherine T. MacArthur Foundation Safety and Justice Challenge, Phase II - The Milwaukee County Site for Safety and Justice Challenge Phase II includes the Milwaukee Community Justice Council (Lead Agency) and other agencies, organizations and entities. The MacArthur Foundation funds the Safety and Justice Challenge (SJC) to safely reduce the use of local incarceration. The Lead Agency participated in the first stage of the SJC. The Foundation has decided to fund Lead Agency for the second phase of the SJC. The Institute for State and Local Governance (ISLG) will collect, consolidate, and analyze data from the Site to establish performance measures, monitor those measures, conduct other analysis, and transfer data as needed. The parties are amending a Data Use Agreement originally dated as of 9/15/2017 and previously amended 2/8/2019.		B	No, governmental entity

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Vendor or Other Party	Date	Months	Purpose				
<u>DHHS - BEHAVIORAL HEALTH DIVISION - 6300</u>							
Milwaukee Public Schools	5/19	41 + now extending 48	Amendment 1 extending through 9/29/2026 the 5/1/2019 Memorandum of Understanding OON106-012020 to help support and treat students who are of high clinical risk of psychosis and provide specialized training to school staff in order to support this population of students - Amendment 1 also adds two additional schools, Barack Obama School of Career and Technical Education and Casimir Pulaski High School.			A	No, governmental entity
Progressive Community Health Centers, Inc.	1/21	12 + now extending 36	Amendment 1 extending through 12/31/2024 the 2021 Memorandum of Understanding establishing parameters for a collaborative, working relationship - Progressive Community Health Centers, Inc. (PCHC) will provide workspace for BHS Project Staff at the Lisbon Health Center. Behavioral Health Services (BHS) will accept referrals from PCHC for patients requiring short-term crisis care coordination and meeting admission criteria. Amendment 1 also adds language to Section 2- Responsibilities of BHS.			A	No
<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000</u>							
Synergy Home Care of Greater Milwaukee (Busalacchi Enterprises Inc., dba Synergy Home Care)	1/22	24 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement CYFS-FFS22-808 for Respite Care, Supportive Home Care, and Transportation Services - The State's Fiscal Agent will pay this provider for these services. The County does not have any financial transaction with this provider. The County does not receive funds from the state, nor incur expenditures. However, it is the County's practice to record revenue and corresponding expenses in the County's financial system (accounts 43022 and 74211).			B	No
Alternative Home Care Services LLC	1/22	24 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement CYFS-FFS22-827 for Respite Care and Supportive Home Care Services			B	No
Healing Harmonies LLC	1/22	24 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement CYFS-FFS22-770 for Counseling and Therapeutic Services			B	No

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 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Start	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Vendor is DBE certified?
<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued</u>					
Access Elevator, Inc., Homestead Independence	1/22	24 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement CYFS-FFS22-751 for Adaptive Aids-Others and Home Modification Services	B	No
Children's Service Society of Wisconsin, Inc.	1/22	24 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement CYFS-FFS22-813 for Children's Foster Care and Respite Care Services	B	No
Meyer Music Therapy Services, Inc.	1/22	24 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement CYFS-FFS22-779 for Counseling and Therapeutic Services	B	No
Essential Assistance LLC	1/22	24 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement CYFS-FFS22-817 for Respite Care and Supportive Home Care Services	B	No
St. Francis Children's Center, Inc.	1/22	24 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement CYFS-FFS22-911 for Case Management / Support & Service Coordination Services	B	No

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<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued</u>						
Pink Umbrella Theater Company LLC	1/22	24 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement CYFS-FFS22-788 for Other Respite Care Services		B	No
Down Syndrome Association of Wisconsin dba DSAW-Family Services	1/22	24 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement CYFS-FFS22-760 for Daily Living Skills Training and Other Respite Care Services		B	No
Easterseals Southeast Wisconsin, Inc.	1/22	24 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement CYFS-FFS22-791 for Other Respite Care Services		B	No
Christian Servants Home Care LLC	1/22	24 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement CYFS-FFS22-816 for Daily Living Skills Training, Mentoring, Respite Care (Residential, Home-Based, and Other), Specialized Child Care, Supportive Home Care (Hourly, Attendant Care, and Chore Services), and Transportation and Escort Services		B	No
Milwaukee Center for Independence, Inc.	1/22	24 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement CYFS-FFS22-855 for Other Respite Care, Specialized Transportation, and Children Day Services		B	No

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 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Start				County Board File No. or exempt	Did Dept. indicate Vendor is DBE certified?
Vendor or Other Party	Date	Months	Purpose			
<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued</u>						
Autism Society of Greater Wisconsin	1/22	24 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement CYFS-FFS22-754 for Consumer Education and Training Services		B	No
Marquette University	6/22	12 + parties may allow to auto-renew, not to exceed 60	Affiliation Agreement for Clinical Education for Department of Counselor Education and Counselor Psychology students - DHHS shall provide a Clinical Education Setting to help train students performing clinical work at DHHS.		A	No, non-profit
Mount Mary University	6/22	12 + parties may allow to auto-renew, not to exceed 60	Affiliation Agreement for Clinical Education for Social Work students - DHHS shall provide a Clinical Education Setting to help train students performing clinical work at DHHS.		A	No, non-profit

DEPARTMENT - HIGH ORG	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Party is DBE certified?
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DEPARTMENT OF CHILD SUPPORT SERVICES - 2430

United Migrant Opportunity Services, Inc.	\$20,000		\$20,000	45000	1/22	12	2022 Purchase of Services Contract for County to provide one Case Manager to facilitate case referrals pursuant to the Wisconsin Works Program (W-2) relating to establishment or enforcement of child support obligations - Agency shall reimburse the County for the costs of the employee.	B	No, non-profit
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DHHS BEHAVIORAL HEALTH DIVISION - 6300

State of Wisconsin Department of Health Services	Monthly + capitation rate for each member of \$1,627.14 (daily rate of \$53.49) from 7/1/2020 to 6/30/2021	Monthly + capitation rate for each member of \$1,787.97 (and a daily rate of \$58.78) per Modification 3	Varies, approx. \$21.5 million to \$27.0 million per calendar year	47705	7/20	24	Amendment to the 7/1/2020-6/30/2022 Contract for Services (435400-O21-MedHMO-00 M3 Modification 3) for Wraparound Milwaukee Prepaid Inpatient Health Plan - This Amendment establishes a monthly capitation rate for each member of \$1,787.97 (and a daily rate of \$58.78) effective for dates of service beginning 1/1/2022. The State of Wisconsin Department of Health Services will make payments to the Prepaid Inpatient Health Plan (PIHP) for American Rescue Plan Act (ARPA) eligible services, which the PIHP shall distribute to ARPA eligible service providers (who provide a. alcohol and other drug abuse (AODA) services, b. AODA Day Treatment, c. mental health day treatment, d. mental health services.). Common carrier transportation providers are not eligible service providers under this section. PIHPs must provide a unit rate increase to all eligible providers equal to 5% of each eligible provider's rates for the services (a. through d.). For sub-capitated arrangements, increases can be based on unit rates or made in a lump sum. Additionally, PIHPs should include a provision stating the sub-capitated vendor is required to pass the 5% increase to all eligible providers. PIHPs must complete issuing payments for this increase by 6/30/2022.	A	No, governmental entity
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Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

DEPARTMENT - HIGH ORG	Value (or Estimated Value) of Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Party is DBE certified?
DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000										
State of Wisconsin Department of Administration	\$32,666,258	+	\$0	\$32,666,258	43044	2/21	18	Amendment 6 to the 2021-2022 Agreement for Wisconsin Emergency Rental Assistance (WERA) Program 20-19 - The State Department of Administration (DOA) received funds from the United States Department of the Treasury. In the original Agreement, DOA awarded the County (Grantee) funds of \$12,666,258.07 for the WERA Program to provide rental and utility assistance to certain low income residents of Wisconsin affected by the Covid-19 pandemic. Amendment 1 revised Attachments D and F to allow the advancement of funds. Amendment 2 revised Attachment E (Reporting Requirements). Amendment 3 increased funding by \$20,000,000, resulting in a \$32,666,258.07 total. Amendment 4 increased funding by \$50,000,000 and removed the Budget's wording regarding obligation of funding. Amendment 5 decreased funding by \$50,000,000 due to the reallocation of funds to the entitlement jurisdiction. Amendment 6 revises Attachments C (Source of Funds) and F (Program Rules) and adds Article 29 (CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY, AND VOLUNTARY EXCLUSION).	21-477 (also authorized any future allocations)	s
State of Wisconsin Department of Children and Families	\$6,378,485 Children and Families Allocations (CFA) + \$511,882 CFA State Match + \$447,730 AODA + \$35,635,231 <u>Youth Aids</u> = \$42,973,328	+	\$23,504 AODA + \$1,711,965 Youth Aids = \$1,735,469	\$6,378,485 CFA + \$511,882 CFA State Match + \$471,234 AODA + \$37,347,196 <u>Youth Aids</u> = \$44,708,797	43011 43023	1/22	12	Amendment to the 2022 State County Child Welfare Contract 437003-C22-0001904-000-41 - This Amendment carries over Alcohol and Other Drug Abuse and Youth Aids funding. Although not numbered, the County understands this to be Amendment 1 to the Contract.	21-1022	No, governmental entity

DEPARTMENT - HIGH ORG	Value (or Estimated Value) of Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Party is DBE certified?
DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000										
Milwaukee Parks Foundation	\$396,500			\$396,500	49019	5/22	Approx. 2	2022 Sponsorship Agreement to provide sponsorship funds for the July 3 Fireworks	22-429	No, non-profit
Milwaukee Bicycle Polo Club	\$350			\$350	47021	5/22	12 + parties may extend 12 + 12 + 12 + 12 + 12	Permit to use the Tennis Courts at Washington Park for use as a bicycle polo court - The Club shall pay a fee of \$350.00 a year, to increase by 5% annually. Washington Park, including the Premises, shall remain open and accessible to the public. The County reserves the right to make the Premises available for public use during times that Club does not have scheduled exclusive use of the courts. The deteriorated courts cannot be used for tennis, but can accommodate bicycle-related organized sports.	Parks permit	No, non-profit
ZOOLOGICAL GARDENS - 9500										
Antigua Latin Restaurant LLC	\$200 annual fee + 15% commission			Anticipated \$200 + \$2,000 for most Caterers	47524	1/23	12	Approved Caterer Contract - For group sales/contracted events, a customer must choose a caterer from the approved list and purchase beverages from the Zoo's concessionaire (Service Systems Associates). The caterer shall pay a fee and a 15% commission to the Zoo.	C	No
Skyline Catering, Inc.	\$200 annual fee + 15% commission			Anticipated \$200 + \$2,000 for most Caterers	47524	1/23	12	Approved Caterer Contract	C	No
Bunzel's Meat Market & Catering LLC	\$200 annual fee + 15% commission			Anticipated \$200 + \$2,000 for most Caterers	47524	1/23	12	Approved Caterer Contract	C	No

DEPARTMENT - HIGH ORG	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Party is DBE certified?
ZOOLOGICAL GARDENS - 9500 Continued									
Irene's Catering Service, Inc.	\$200 annual fee + 15% commission		Anticipated \$200 + \$2,000 for most Caterers	47524	1/23	12	Approved Caterer Contract	C	No
M Catering & Event Management Group (Matty's Bar & Grille)	\$200 annual fee + 15% commission		Anticipated \$200 + \$2,000 for most Caterers	47524	1/23	12	Approved Caterer Contract	C	No
Sendik's Food Markets LLC	\$200 annual fee + 15% commission		Anticipated \$200 + \$2,000 for most Caterers	47524	1/23	12	Approved Caterer Contract	C	No
Zilli Hospitality Group (Grandview Management, Inc., dba Ellen Zilli's Catering)	\$200 annual fee + 15% commission		Anticipated \$200 + \$2,000 for most Caterers	47524	1/23	12	Approved Caterer Contract	C	No
Shully Catering, Inc.	\$200 annual fee + 15% commission		Anticipated \$200 + \$2,000 for most Caterers	47524	1/23	12	Approved Caterer Contract	C	No
Purpora Family, Inc.; First Choice Catering LLC; and Meyer's Restaurant	\$200 annual fee + 15% commission		Anticipated \$200 + \$2,000 for most Caterers	47524	1/23	12	Approved Caterer Contract	C	No

DEPARTMENT - HIGH ORG	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Party is DBE certified?
ZOOLOGICAL GARDENS - 9500 Continued									
Catering Specialties, Inc., dba All Occasions Catering & Bubbs Texas Style BBQ	\$200 annual fee + 15% commission		Anticipated \$200 + \$2,000 for most Caterers	47524	1/23	12	Approved Caterer Contract	C	No
Daniel's Catering, Inc.	\$200 annual fee + 15% commission		Anticipated \$200 + \$2,000 for most Caterers	47524	1/23	12	Approved Caterer Contract	C	No
Elegante Cuisine, Inc.	\$200 annual fee + 15% commission		Anticipated \$200 + \$2,000 for most Caterers	47524	1/23	12	Approved Caterer Contract	C	No
Saz's State House; Sazco, Inc.; Saz's Catering; Saz's BBQ, Saz's Festivals LLC, Sazma's Fine Catering	\$200 annual fee + 15% commission		Anticipated \$200 + \$2,000 for most Caterers	47524	1/23	12	Approved Caterer Contract	C	No
Mr. Picnic LLC	\$200 annual fee + 15% commission		Anticipated \$200 + \$2,000 for most Caterers	47524	1/23	12	Approved Caterer Contract	C	No
Rise & Grind Café LLC	\$200 annual fee + 15% commission		Anticipated \$200 + \$2,000 for most Caterers	47524	1/23	12	Approved Caterer Contract	C	No

DEPARTMENT - HIGH ORG	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Party is DBE certified?
ZOOLOGICAL GARDENS - 9500 Continued									
A la Crepes	\$1,400 rent + portion of gross sales + miscellaneous charges		\$1,400 rent + portion of gross sales + miscellaneous charges	60907 47524 47021 49055	8/22	1	Milwaukee County Zoo Milwaukee a la Carte Restaurant Agreement for Food Vendors - Vendor agrees to provide Milwaukee County Zoo: (i) \$1,400 rental payment accompanied for a booth, (ii) miscellaneous charges, and (iii) seventeen and one-half percent (17.5%) of Vendor's gross sales of \$15,000 or less, eighteen and one-half percent (18.5%) of Vendor's gross sales between \$15,000.01 and \$22,000, and nineteen and one-half percent (19.5%) of all Vendor's gross sales of \$22,000.01 or more after deducting any sales taxes which Vendor is required to pay on such gross sales. Vendor payment will be sent by September 30, 2022 (in practice, the County sends vendors this payment, retaining the commission).	C	No
Bubble Waffle Shoppes	\$1,400 rent + portion of gross sales + miscellaneous charges		\$1,400 rent + portion of gross sales + miscellaneous charges	60907 47524 47021 49055	8/22	1	Milwaukee County Zoo Milwaukee a la Carte Restaurant Agreement for Food Vendors	C	No
Café el Sol	\$1,400 rent + portion of gross sales + miscellaneous charges		\$1,400 rent + portion of gross sales + miscellaneous charges	60907 47524 47021 49055	8/22	1	Milwaukee County Zoo Milwaukee a la Carte Restaurant Agreement for Food Vendors	C	No
C-viche	\$1,400 rent + portion of gross sales + miscellaneous charges		\$1,400 rent + portion of gross sales + miscellaneous charges	60907 47524 47021 49055	8/22	1	Milwaukee County Zoo Milwaukee a la Carte Restaurant Agreement for Food Vendors	C	No

DEPARTMENT - HIGH ORG	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	County Board No. or exempt	Did Dept. indicate Party is DBE certified?
ZOOLOGICAL GARDENS - 9500 Continued									
La Masa	\$1,400 rent + portion of gross sales + miscellaneous charges		\$1,400 rent + portion of gross sales + miscellaneous charges	60907 47524 47021 49055	8/22	1	Milwaukee County Zoo Milwaukee a la Carte Restaurant Agreement for Food Vendors	C	No
Mil-wok-ee	\$1,400 rent + portion of gross sales + miscellaneous charges		\$1,400 rent + portion of gross sales + miscellaneous charges	60907 47524 47021 49055	8/22	1	Milwaukee County Zoo Milwaukee a la Carte Restaurant Agreement for Food Vendors	C	No
Scrima's Pizza	\$1,400 rent + portion of gross sales + miscellaneous charges		\$1,400 rent + portion of gross sales + miscellaneous charges	60907 47524 47021 49055	8/22	1	Milwaukee County Zoo Milwaukee a la Carte Restaurant Agreement for Food Vendors	C	No
Kealoha's Shave Ice	\$1,400 rent + portion of gross sales + miscellaneous charges		\$1,400 rent + portion of gross sales + miscellaneous charges	60907 47524 47021 49055	8/22	1	Milwaukee County Zoo Milwaukee a la Carte Restaurant Agreement for Food Vendors	C	No
Saz's	\$1,400 rent + portion of gross sales + miscellaneous charges		\$1,400 rent + portion of gross sales + miscellaneous charges	60907 47524 47021 49055	8/22	1	Milwaukee County Zoo Milwaukee a la Carte Restaurant Agreement for Food Vendors	C	No
Thunder Bay	\$1,400 rent + portion of gross sales + miscellaneous charges		\$1,400 rent + portion of gross sales + miscellaneous charges	60907 47524 47021 49055	8/22	1	Milwaukee County Zoo Milwaukee a la Carte Restaurant Agreement for Food Vendors	C	No

DEPARTMENT - HIGH ORG	Value (or Estimated Value) of Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	County Board No. or exempt	Did Dept. indicate Party is DBE certified?
ZOOLOGICAL GARDENS - 9500 Continued										
Meat on the Street	\$1,400 rent + portion of gross sales + miscellaneous charges			\$1,400 rent + portion of gross sales + miscellaneous charges	60907 47524 47021 49055	8/22	1	Milwaukee County Zoo Milwaukee a la Carte Restaurant Agreement for Food Vendors	C	No
Crawdaddy's	\$1,400 rent + portion of gross sales + miscellaneous charges			\$1,400 rent + portion of gross sales + miscellaneous charges	60907 47524 47021 49055	8/22	1	Milwaukee County Zoo Milwaukee a la Carte Restaurant Agreement for Food Vendors	C	No
Mama Bevs Bakery	\$1,400 rent + portion of gross sales + miscellaneous charges			\$1,400 rent + portion of gross sales + miscellaneous charges	60907 47524 47021 49055	8/22	1	Milwaukee County Zoo Milwaukee a la Carte Restaurant Agreement for Food Vendors	C	No
Nothing Bundt Cakes	\$1,400 rent + portion of gross sales + miscellaneous charges			\$1,400 rent + portion of gross sales + miscellaneous charges	60907 47524 47021 49055	8/22	1	Milwaukee County Zoo Milwaukee a la Carte Restaurant Agreement for Food Vendors	C	No
Wong's Wok	\$1,400 rent + portion of gross sales + miscellaneous charges			\$1,400 rent + portion of gross sales + miscellaneous charges	60907 47524 47021 49055	8/22	1	Milwaukee County Zoo Milwaukee a la Carte Restaurant Agreement for Food Vendors	C	No
Shawarma House	\$1,400 rent + portion of gross sales + miscellaneous charges			\$1,400 rent + portion of gross sales + miscellaneous charges	60907 47524 47021 49055	8/22	1	Milwaukee County Zoo Milwaukee a la Carte Restaurant Agreement for Food Vendors	C	No

DEPARTMENT - HIGH ORG	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Party is DBE certified?
<u>ZOOLOGICAL GARDENS - 9500 Continued</u>									
The Soup Market	\$1,400 rent + portion of gross sales + miscellaneous charges		\$1,400 rent + portion of gross sales + miscellaneous charges	60907 47524 47021 49055	8/22	1	Milwaukee County Zoo Milwaukee a la Carte Restaurant Agreement for Food Vendors	C	No
Pig Tailz	\$1,400 rent + portion of gross sales + miscellaneous charges		\$1,400 rent + portion of gross sales + miscellaneous charges	60907 47524 47021 49055	8/22	1	Milwaukee County Zoo Milwaukee a la Carte Restaurant Agreement for Food Vendors	C	No
J T Catalano Corn LLC	\$1,400 rent + portion of gross sales + miscellaneous charges		\$1,400 rent + portion of gross sales + miscellaneous charges	60907 47524 47021 49055	8/22	1	Milwaukee County Zoo Milwaukee a la Carte Restaurant Agreement for Food Vendors	C	No
Ultimate Confections	\$1,400 rent + portion of gross sales + miscellaneous charges		\$1,400 rent + portion of gross sales + miscellaneous charges	60907 47524 47021 49055	8/22	1	Milwaukee County Zoo Milwaukee a la Carte Restaurant Agreement for Food Vendors	C	No
JK Rentals, Inc.	\$10,000		\$10,000	47524	4/22	12 + parties may extend 12 + 12 + 12	Agreement for Exclusive Tenting and Rental Services to the Zoo's Group Sales Department Picnic Areas, Gathering Place, Flamingo Restaurant and Patio, Lakeview Restaurant, Animal Buildings, Zoo Grounds, and scheduled corporate, non-profit, and private events, during the course of the 2022 picnic and event season, with certain exceptions - Contractor shall pay directly to the Zoo a minimum fee of \$10,000 in consideration.	C	No

Purchase Orders created in May 2022

Requesting Department VENDOR	Purchase Order Total
Airport, GMIA, Timmerman	\$1,295,936
88NINE RADIO MILWAUKEE - RADIO MILWAUKEE INC	1,135
A.A.A. ACME LOCK CO INC	137
ABM INDUSTRY GROUPS LLC	255,114
ADDED INCENTIVES INC	6,953
AIRPORT MINORITY ADVISORY - COUNCIL INC	5,000
AMAZON.COM - AMAZON.COM SERVICES INC	1,345
AMERICAN ASSN OF AIRPORT - EXECUTIVES INC	34,500
ASC1 INC	953
AUTOMATIC ENTRANCES OF WI INC	10,249
BATZNER PEST MANAGEMENT INC	130
BERGIN & ASSOCIATES INC	766
BLAIR FIRE PROTECTION LLC	523
BOOT CONNECTION CORP	240
BRENNAN INC, J M	158,785
C.D.W. GOVERNMENT	70,785
CANON SOLUTIONS AMERICA INC - DIV OF CANON U.S.A. INC	315
CASPIAN TECHNOLOGIES CONCEPTS - LLC	2,610
CENTURY LINK - BUSINESS SERVICES	7
CHRISTIANSEN ROOFING CO INC, - F.J.A.	11,168
CINTAS CORPORATION	1,423
CLEAN RITE SUPPLY INC	17,768
CLEAR CHANNEL OUTDOOR INC	21,563
COM-NET SOFTWARE - SIGNATURE TECHNOLOGIES INC	52,427
CONVERGINT TECHNOLOGIES LLC - DG INVEST INTER HOLDINGS 2 INC	91,310
CONWAY SHIELDS INC	2,301
CORNERSTONE ONE LLC	94,974
DIGGERS HOTLINE INC	90
DOORMASTER GARAGE DOOR CO LLC	3,957
DYNADMIC CORP	915
G.F.L. MUSKEGO LLC - WRANGLER HOLDCO CORP	726
HARRIS CORPORATION	73,130
HOME DEPOT	2,531
INDUSTRIAL CONTROLS - DISTRIBUTORS LLC	2,785
INTELLISOFT INC	79,499
INTERSTATE POWER SYSTEMS INC	5,292
J.P.M. AMERICAS - BILLBOARDS INC	1,221
JEFFERSON FIRE & SAFETY INC	813
JOHNSON CONTROLS INC	82,458
JOURNAL SENTINEL INC	1,659
KONE INC	19,293
LINGO INC	389
MILLER ELECTRIC COMPANY	15,684

Purchase Orders created in May 2022

MILWAUKEE FIRE BELL CLUB INC	1,000
MILWAUKEE, CITY OF - CITY TREASURER	11,983
MILWAUKEE, CITY OF - DEPT OF NEIGHBORHOOD SERVICES	1,138
MILWAUKEE, CITY OF - OFFICE OF CITY TREASURER	719
NAGY RESTORATION INC	13,475
NORTHWAY FENCE INC	12,079
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	580
ONMILWAUKEE.COM	2,800
OTIS ELEVATOR COMPANY - SUBS OF UNITED TECHNOLOGIES	203
OVERHEAD DOOR COMPANY CORP	1,338
PAYNE & DOLAN INC	46,000
PLANNING TECHNOLOGY INC	14,000
PROSHRED SECURITY - REDISHRED ACQUISITION INC	111
QUALITY POWER SOLUTIONS LLC	7,730
RHYME BUSINESS PRODUCTS, LLC	3,845
ROTE OIL LTD	1,131
SERVICE SANITATION INC	3,739
SPRING CITY AVIATION EAST LLC	176
TELOS IDENTITY MGT SOLUTIONS - LLC - TELOS ID	13,285
TIME WARNER CABLE ENTERPRISES - DIV OF CHARTER COMM HLDNGS LLC	4,879
U.P.S. (UNITED PARCEL SERVICE)	144
URBAN MILWAUKEE LLC	1,575
VERIZON WIRELESS INC	3,201
WASTE MANAGEMENT INC	9,100
WINDCAVE INC	3,730
WISCONSIN, STATE OF - WI STATE LAB OF HYGIENE	3,564
WISCONSIN, UNIVERSITY OF MILW - W.U.W.M. UNDERWRITING FM 89.7	585
XBC FLOW SERVICES	905
Combined Court Related Operations	137,624
4IMPRINT INC	2,697
A.B.M. CORP - ALLIED BUSINESS MACHINES	92
ALLY'S BISTRO	127
AMAZON.COM - AMAZON.COM SERVICES INC	119
C.D.W. GOVERNMENT	3,481
COAKLEY & CO INC	1,123
EBSCO MAGS - EBSCO INVESTMENT SERVICES INC	63
K.L.P. CORP	835
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	40,017
NATIONAL BUSINESS FURNITURE - LLC	472
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	11,477
PERSONNEL SPECIALISTS LTD	56,980
PREMIER TABLE LINENS CORP	906
RODZINA INDUSTRIES INC	290
SCHWAAB INC	110
STATE PROCESS SERVICE INC	82
WISCONSIN SUPREME COURT - C/O MANAGEMENT SERVICES	18,752

Corporation Counsel	5,222
STATE PROCESS SERVICE INC	742
WEST PUBLISHING CORPORATION - ACCT# 1000618580	4,481
County Board of Supervisors	2,092
ALFA FLOWER SHOP INC	140
AMAZON.COM - AMAZON.COM SERVICES INC	212
BUSINESS JOURNAL - MILWAUKEE INC	290
C.D.W. GOVERNMENT	132
FASTSIGNS #300102 - WAUWATOSA STORE	191
METROPOLITAN MILWAUKEE - ASSOCIATION OF COMMERCE	50
MILWAUKEE COUNTY HISTORICAL - SOCIETY	185
PRIME PRINTING & SIGNS - DIV OF INFINITY SOLUTIONS LLC	312
SOUTH SUBURBAN CHAMBER OF COMMERCE	30
TEMPO MILWAUKEE INC	550
County Clerk	681
AMAZON.COM - AMAZON.COM SERVICES INC	166
CIVICPLUS, LLC	515
County Executive General Office	377
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	377
County Executive Government Affairs	191
AMAZON.COM - AMAZON.COM SERVICES INC	191
DAS - Fiscal Affairs	751,472
ENVIRONMENTAL SYSTEMS RESEARCH INC	2,500
A/E GRAPHICS INC	60
ABM INDUSTRIES INC	83,940
AIRGAS NORTH CENTRAL INC	236
AMAZON.COM - AMAZON.COM SERVICES INC	2,158
ARAMARK CORRECTIONAL SERVICES - ATTN MILW COUNTY HOC	19,511
AUTOMATIC ENTRANCES OF WI INC	231
AXON ENTERPRISE INC	1,252
BADGER THERMAL UNLIMITED LLC	607
BEARINGS INC SOUTH	736
C.D.W. GOVERNMENT	778
C.J. & ASSOCIATES INC	3,797
CENTRAL STEEL & WIRE CO	1,931
CERTIFIED LANGUAGES INTL LLC	84
CHANGE HEALTHCARE SOLUTIONS - LLC	15,225
CINTAS FIRE PROTECTION CO	1,489
COAKLEY & CO INC	12,400
COLUMBIA PIPE & SUPPLY	19,352
COMPANION CORPORATION	840

Purchase Orders created in May 2022

CONFERENCE TECHNOLOGIES INC	1,931
CORRE INC	3,000
CRAFTMASTER HARDWARE LLC	1,818
CRITICAL MENTION	3,000
CROWN LIFT TRUCKS CORP	1,097
DAILY REPORTER PUBLISHING CO - DIV OF BRIDGE TOWER MEDIA	124
DANIELS SHARPSMART INC	159
DELL COMPUTER CORP - JANET ROCHA--ACCOUNT MGR	3,854
DENTAL IMAGING TECHNOLOGY - CORPORATION	3,673
DOORMASTER GARAGE DOOR CO LLC	680
E.D.U. BUSINESS SOLUTIONS INC	1,590
ELECTION SYSTEMS & SOFTWARE LLC	68,915
EMPHASYS SOFTWARE INC	18,139
FIDLAR TECHNOLOGIES INC	18,074
FLUID HANDLING INC	5,433
FRANKLIN, CITY OF	1,380
G.F.C. LEASING WI	2,650
G.F.L. MUSKEGO LLC - WRANGLER HOLDCO CORP	54
GLOBAL WATER TECHNOLOGY INC - DBA LAKE LAND CHEM SPECIALTIES	9,361
GORDIAN GROUP INC	1,067
GRAINGER INC,	11,136
GRAYBAR ELECTRIC COMPANY INC	337
GRUNAU COMPANY INC	57,594
GUARANTEED SERVICE & SUPPLIES - INC	1,007
HOME DEPOT	459
I-CON SYSTEMS INC	11,361
IDENTISYS INC - CARDSMART SYSTEMS DIVISION	805
INDUSTRIAL CONTROLS - DISTRIBUTORS LLC	5,727
INTEGRITY ENVIRONMENTAL SVCS INC	593
INTELLITRACK INC	2,088
JEFF WESTPHAL	300
JOHNSON CONTROLS FIRE - PROTECTION LP	11,184
JOHNSTONE SUPPLY INC	1,718
JPAY INC	456
KAIN ENERGY CORPORATION	2,900
KEY MAGICIAN LOCKSMITHS INC	260
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	25,486
KONE INC	5,221
L.C.P. TRACKER INC	4,667
LEXIS NEXIS - A DIV OF RELX INC	663
M.H.C. SOFTWARE LLC	1,787
MARKS PLUMBING PARTS CORP	2,843
MASTERGRAPHICS INC	670
MILLIKEN & COMPANY	3,670
MILWAUKEE PLUMBING & PIPING	11,685
MOTOROLA SOLUTIONS INC	615
NAGY RESTORATION INC	28,450

Purchase Orders created in May 2022

OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	313
PATRIOT K-9 LLC	12,300
PENSKE TRUCK LEASING CO	1,707
PRECISE MOBILE RESOURCE MGT - LLC	1,377
QUALITY ELECTRIC SERVICE INC	896
READYOP COMMUNICATIONS INC - CLEARTRONIC INC	8,000
RUNDLE-SPENCE MFG CO	216
SAFEWAY PEST MANAGEMENT INC	395
SHERWIN WILLIAMS	1,038
SPOK INC	358
STEEN MACEK PAPER CO INC	1,083
STERICYCLE INC	70
STREICHER'S INC	1,447
SUMMIT CLINICAL LABS LLC	60,291
TEMPO MILWAUKEE INC	385
TIME WARNER CABLE ENTERPRISES - DIV OF CHARTER COMM HLDNGS LLC	798
TRANE COMPANY INC	13,845
TRANS UNION LLC - MILWAUKEE DIVISION	105
TRANS UNION RISK & ALTERNATIVE - DATA SOLUTIONS INC	586
TRI DIM FILTER CORP	259
TRITECH SAFETY SOLUTIONS - CENTRAL SQUARE	10,034
VERTIQ SOFTWARE LLC	10,228
VICTORY SUPPLY LLC	924
VYRON CORPORATION	2,523
WASTE MANAGEMENT INC	4,598
WAYSTAR, INC	2,572
WEST PUBLISHING CORPORATION - ACCT# 1000618580	3,729
WESTERN STATES ENVELOPE & - LABEL CO	4,914
WESTPHAL & COMPANY INC - DBA GLOBALCOM TECHNOLGIES	1,882
WISCONSIN COMMUNITY SERVICES	325
WISCONSIN SUPREME COURT - C/O MANAGEMENT SERVICES	6,250
WISCONSIN VETERINARY REFERRAL CENTER CORP	1,535
WISCONSIN VISION	35
WISCONSIN, STATE OF - DEPT OF ADMINISTRATION	89,650
DAS - Information Management Services Division	135,578
C.D.W. GOVERNMENT	1,120
CERTIFIED LANGUAGES INTL LLC	1,289
CRAYON SOFTWARE EXPERTS LLC	186
S.H.I. INTERNATIONAL CORP	106,593
STERICYCLE INC	140
TRITECH SAFETY SOLUTIONS - CENTRAL SQUARE	3,900
VERMONT SYSTEMS INC	22,350
Department of Child Support	21,865
AMAZON.COM - AMAZON.COM SERVICES INC	4,375
CERTIFIED LANGUAGES INTL LLC	320

Purchase Orders created in May 2022

FIELDPRINT INC	8
NATIONAL CHILD SUPPORT ENF - ASSN (N.C.S.E.A.)	1,617
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	165
RODZINA INDUSTRIES INC	15
STATE PROCESS SERVICE INC	14,138
W.C.S.E.A. - WI CHILD SUPPORT ENFORCEMENT	1,200
WISCONSIN, STATE OF - DEPT OF JUSTICE	28
Department of Health and Human Services	343,085
4IMPRINT INC	1,720
A-1 FURNITURE	1,823
ACUTRANS - ACCURATE TRANSLATION BUREAU	90
AMAZON.COM - AMAZON.COM SERVICES INC	2,475
ANMOL LLC	6,649
ANTIGUA LATIN RESTAURANT LLC	760
ARAMARK CORRECTIONAL SERVICES - ATTN MILW COUNTY HOC	96,970
AT & T U-VERSE CORP	80
AUDACY OPERATIONS	5,985
BATZNER PEST MANAGEMENT INC	98
BOB BARKER CO INC	19,005
BULL PUBLISHING CO	657
CARDINAL HEALTH 411 INC	29,917
CENTURY LINK - BUSINESS SERVICES	18
CH COAKLEY	637
CRAFTMASTER HARDWARE LLC	2,613
D & S FOOD SERVICES INC - DBA DAVIANS	112,832
DADDY'S SOUL FOOD & GRILLE INC	4,720
DELL COMPUTER CORP - JANET ROCHA--ACCOUNT MGR	2,512
E.M.S.L. ANALYTICAL INC	326
EL CONQUISTADOR - LATINO NEWS SOURCE	250
ELIA G. MORENO	500
GALL'S LLC	3,331
HOME DEPOT	152
I.T.U. ABSORB TECH INC	32
INTERNATIONAL INSTITUTE OF WI	30
JIMBOS LODGE CATERING LLC	28,875
LANGUAGE LINE LLC	508
LANGUAGE SOURCE LLC	50
MILWAUKEE CHRISTIAN CENTER	275
MILWAUKEE RECREATION	490
MILWAUKEE TRANSPORT SERVICES INC	550
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	1,604
ORBIS PARTNERS LLC	6,800
ORENDA - LEVA ENTERPRISES SOUTH LLC	1,178
SCHEIN INC, HENRY	397
SWEET FIX INC	4,614
WEST PUBLISHING CORPORATION - ACCT# 1000618580	2,675

Purchase Orders created in May 2022

WISCONSIN HISPANIC SCHOLARSHIP FOUNDATION, INC	350
WISCONSIN INSTITUTE FOR - HEALTHY AGING INC	440
WISCONSIN, STATE OF - DEPT OF JUSTICE	98
DHHS - Behavioral Health Division	1,425,542
4IMPRINT INC	177
A.C.M. FIRE PROTECTION INC	1,221
AHERN CO, J F	1,014
ALLIED UNIVERSAL	81,786
AMAZON.COM - AMAZON.COM SERVICES INC	45,021
AMERICAN UNITED TRANSPORTATION - GROUP INC	16,010
ARAMARK INC	59,478
ARTEAGA CONSTRUCTION INC	3,075
ASSA ABLOY ENTRANCE SYSTEMS - US INC	1,512
AT & T TELECONFERENCE SVCS CORP	53
BACKGROUNDCHECKS.COM LLC	42
BLAQUESMITH PSYCHOLOGICAL - CONSULTATIVE SERVICES LLC	3,500
C.D.W. GOVERNMENT	1,351
CHARLIE'S CATERING & COMPANY CORP	397
CLEAN POWER LLC	155,806
CONTROL TECH - RUNDEL, JAMES E	4,180
DANIELS SHARPSMART INC	570
DELL COMPUTER CORP - JANET ROCHA--ACCOUNT MGR	3,705
GORDON FOOD SERVICE INC	805
GRAPHICOLOR PRINTING INC	7,500
GRUNAU COMPANY INC	15,355
HALO BRANDED SOLUTIONS INC	2,557
I.T.U. ABSORB TECH INC	1,434
INSTITUTE FOR COMMUNITY ALLIANCES CORP	75
INSYNC HEALTHCARE SOLUTIONS LLC	1,058
LANGUAGE SOURCE LLC	10,940
LINE BY LINE LLC - MEDICAL TRANSCRIPTION	473
MC KESSON MEDICAL-SURGICAL - SUPPLY	10,153
MEDLINE INDUSTRIES INC	145
MERCEDES MEDICAL LLC - DBA MERCEDES SCIENTIFIC	2,460
N & D CLEANING - DIV OF SELO STUBLA	11,500
NORTHWEST RESPIRATORY SVCS LLC	268
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	2,465
PHOENIX FIRE SYSTEMS INC	120
PITNEY BOWES GLOBAL - FINANCIAL SERVICES LLC	899
QUICK FINANCIAL SOLUTIONS LLC	8,288
RELIABLE PROPERTY SEVICES LLC	9,664
S.H.I. INTERNATIONAL CORP	92
SOUTHERN WISCONSIN INTERPRET - & TRANSLATION SVCS	904
STANLEY CONVERGENT SECURITY SOLUTIONS INC	170
STERICYCLE INC	160
SUNBURST WORKFORCE ADVISORS, LLC	953,107

Purchase Orders created in May 2022

TOTAL ENERGY SYSTEMS LLC	1,927
WASTE MANAGEMENT INC	2,408
WISCONSIN DIAGNOSTIC - LABORATORIES LLC	1,668
WISCONSIN VISION	40
WISCONSIN, STATE OF - DEPT OF JUSTICE	10
District Attorney	2,307
AMAZON.COM - AMAZON.COM SERVICES INC	150
BATTERIES PLUS CORP	97
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	1,874
RODZINA INDUSTRIES INC	28
STREICHER'S INC	157
Election Commission	27,518
BEAR GRAPHICS INC	441
JOURNAL SENTINEL INC	19,138
MILWAUKEE COMMUNITY JOURNAL CORP	6,930
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	235
VERIZON WIRELESS INC	775
Emergency Management	13,953
AMAZON.COM - AMAZON.COM SERVICES INC	3,529
AMERICAN HEART ASSOCIATION INC	1,830
AMERICAN SIGNAL CORPORATION	3,550
C.D.W. GOVERNMENT	701
C.L.I.A. LABORATORY PROGRAM CO	180
CINTAS FIRE PROTECTION CO	1,434
COMMSCOPE TECHNOLOGIES LLC - DBA COMSEARCH	450
FASTENAL COMPANY	294
MC KESSON MEDICAL-SURGICAL - SUPPLY	118
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	45
STERICYCLE INC	420
WOLTER POWER SYSTEMS CORP	1,402
Fleet Management	567,348
AMAZON.COM - AMAZON.COM SERVICES INC	2,315
BOOT CONNECTION CORP	360
BROOKS TRACTOR INC	8,768
C.D.W. GOVERNMENT	757
CINTAS CORPORATION	2,334
CINTAS FIRE PROTECTION CO	1,673
CINTAS FIRST AID & SAFETY CORP	414
CIRCLE ELECTRIC	735
CITY SCREEN PRINT & EMBROIDERY CORP	1,743
CREATIVE BUS SALES INC	146,900
CUMMINS SALES & SERVICE - CUMMINS INC	4,027
EWALD CHRYSLER JEEP DODGE LLC	857

Purchase Orders created in May 2022

FORCE AMERICA INC	3,690
HAVEY COMMUNICATIONS INC	26,654
L.F. GREEN DEVELOPMENT LLC - ATTN LINDA FELLEZ	975
MAC QUEEN EQUIPMENT INC	3,011
NATIONAL CARWASH SOLUTIONS INC	623
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	203
REINDERS INC	38,577
ROTE OIL LTD	32,258
SNOW PLOW SOLUTIONS INC	1,090
STUDER BODY & PAINT INC - COLLISION REPAIR SPECIALISTS	12,608
TELULAR CORPORATION	12
TEREX USA LLC	3,016
UNITED RENTALS INC	1,741
VERIZON CONNECT NWF INC	603
VERMEER - WISCONSIN INC	64,429
WAUSAU EQUIPMENT CO INC	4,034
WISCONSIN KENWORTH CORP	6,950
WOLF & SONS INC, EDWARD H	195,988
Highway Maintenance	195,661
ADESTA LLC - G4S TCHNLGY HOLDINGS USA INC	2,809
AIRGAS NORTH CENTRAL INC	301
AMAZON.COM - AMAZON.COM SERVICES INC	357
ANDERSON LANDSCAPE & - MAINTENANCE LLC	65
BEST ED BUSINESS - BEST ED LLC	1,253
BIEWER LUMBER LLC - DBA PINE RIVER GROUP	11,109
BOOT CONNECTION CORP	525
CLEAN RITE SUPPLY INC	305
COUNTY MATERIALS CORP	6,762
CREATIVE SAFETY SUPPLY LLC	641
DIGGERS HOTLINE INC	2,011
FASTENAL COMPANY	731
GRAINGER INC,	270
HALLMAN LINDSAY PAINTS CORP NORTH AVE STORE	172
HEIN ELECTRIC SUPPLY COMPANY	13,070
I.T.U. ABSORB TECH INC	211
JOHNS DISPOSAL SERVICE INC	20,480
KEEP GREATER MILWAUKEE - BEAUTIFUL INC	450
KWIK BOND POLYMERS, LLC	3,098
MARKS PLUMBING PARTS CORP	7,925
MILLIKEN & COMPANY	5,206
NEENAH FOUNDRY COMPANY	1,071
NORTHWAY FENCE INC	1,463
NUTRIEN AG SOLUTIONS INC	4,105
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	261
OFFICE FURNITURE RESOURCES INC	8,445
PAYNE & DOLAN INC	1,514

Purchase Orders created in May 2022

PIONEER SUPPLY LLC	40,293
POWER ENGINEERS INC	1,265
ROTO-ROOTER SEWER CLEANERS INC	950
SCHMITZ READY MIX INC	8,160
SHERWIN INDUSTRIES INC	940
STARK PAVEMENT CORPORATION	19,100
TRAFFIC & PARKING CONTROL CO - (T.A.P.C.O.)	3,645
UNITED RENTALS INC	2,430
WASTE MANAGEMENT INC	3,538
WATERTECH OF AMERICA INC	4,582
WILLIAM - REID LTD LLC	12,975
WISCONSIN COUNTY HIGHWAY ASSN - W.C.H.A.	940
WISCONSIN VISION	125
WISCONSIN, STATE OF - DEPT OF CORRECTIONS	1,733
WISCONSIN, UNIVERSITY OF MILW	375
House of Correction	241,753
AHERN CO, J F	2,844
AMAZON.COM - AMAZON.COM SERVICES INC	86
ARAMARK CORRECTIONAL SERVICES - ATTN MILW COUNTY HOC	218,703
ARAMARK INC	119
BEST BUY GOV LLC	200
C.D.W. GOVERNMENT	793
CLEAN RITE SUPPLY INC	3,040
GALL'S LLC	343
HOFFMAN SECURITY SOLUTIONS LLC	687
JEFF WESTPHAL	250
MILWAUKEE TRANSPORT SERVICES INC	1,913
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	347
REEVES COMPANY INC	133
S & S ACTIVEWEAR LLC	209
SAN MAR CORPORATION	5,243
STEEN MACEK PAPER CO INC	967
STREICHER'S INC	380
V.R.C. PROTX LLC	280
VICTORY SUPPLY LLC	4,166
WESTERN STATES ENVELOPE & - LABEL CO	1,051
Human Resources	6,347
ASSESSMENTS 24X7 LLC	2,084
COX, WILLIAM T L DR	3,000
DELL COMPUTER CORP - JANET ROCHA--ACCOUNT MGR	1,263
MCDOT Director's Office	57,583
BADGER TOYOTA LIFT INC	36,863
WISCONSIN LIFT TRUCK CORP	20,720

Purchase Orders created in May 2022

Medical Examiner	157,273
AIRGAS NORTH CENTRAL INC	830
ALL-NIGHT FLIGHT TRANSPORTATION & PARTY LINES LLC	101,500
AMAZON.COM - AMAZON.COM SERVICES INC	2,165
CAYMAN CHEMICAL CORP	1,259
CERILLIANT CORPORATION	729
CHEMDIRECT INC	290
DANIELS SHARPSMART INC	1,892
FISHER SCIENTIFIC COMPANY	2,555
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	11,926
LIPOMED INC	254
MC KESSON MEDICAL-SURGICAL - SUPPLY	636
MERRICK INC	1,116
MILWAUKEE, CITY OF - HEALTH DEPT- ATTN LAB BUREAU	1,263
NATIONAL MEDICAL SERVICES INC	5,515
NATIVE INSTINCT LLC	516
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	1,067
SALAM INTERNATIONAL INC	8,475
SOUTHLAND MEDICAL LLC	5,967
TISSUE TECHNIQUES PATHOLOGY - LABS LLC	1,320
TRI-TECH FORENSICS INC - ATTN RESCUE ESSENTIALS	1,152
U.C.T. LLC - UNITED CHEMICAL TECHNOLOGIES	3,848
U.P.S. (UNITED PARCEL SERVICE)	111
UNITED SCALE & ENGINEERING - A TRANSCAT INC CO	269
WATERS TECHNOLOGIES - CORPORATION	2,096
WISCONSIN DIAGNOSTIC - LABORATORIES LLC	521
Office of the Comptroller	27,719
C.D.W. GOVERNMENT	186
DELL COMPUTER CORP - JANET ROCHA--ACCOUNT MGR	332
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	142
ROBERT HALF MGT RESOURCES - DIV ROBERT HALF INTL INC	24,962
STERICYCLE INC	35
TAB SERVICE COMPANY - (T.S.C.)	2,062
Parks Department	890,071
A.A.A. ACME LOCK CO INC	265
A.C.M. FIRE PROTECTION INC	7,877
ACUSHNET COMPANY	12,405
ADIDAS AMERICA INC	6,044
ALTERNATIVE PEST SOLUTIONS LLC	2,726
AMAZON.COM - AMAZON.COM SERVICES INC	7,546
AMERICAN CLIMBERS LLC	1,765
AMERIGAS CORP	545
ANTIGUA GROUP INC	56
ARIZONA MANUFACTURING & - EMBROIDERY INC	2,245
ARTEAGA CONSTRUCTION INC	23,483

Purchase Orders created in May 2022

BADGER OIL EQUIPMENT CO INC	500
BEACON ATHLETICS LLC	612
BEARINGS INC SOUTH	164
BEECHWOOD SALES & SERVICE INC	10,103
BEER CAPITOL DISTRIBUTING CO	62,212
BEST ED BUSINESS - BEST ED LLC	1,093
BILL'S POWER CENTER INC	12,293
BLACK CLOVER ENTERPRISE	444
BRILLIANT D.P.I. INC	195
C.D.W. GOVERNMENT	52
C.M.I. DISTRIBUTION LLC	1,628
CALLAWAY GOLF SALES CO	47,309
CENTURY LINK - BUSINESS SERVICES	9
CLEAN RITE SUPPLY INC	337
CLOCK SHADOW CREAMERY LLC	1,150
COBRA GOLF INC	5,797
CONSOLIDATED DOOR	2,546
COUNTY MATERIALS CORP	282
D & H DEMOLITION LLC	4,500
DAPHNES HEADCOVERS CO	704
DAVEY TREE EXPERT COMPANY, THE	14,559
DAWES RIGGING & CRANE RENTAL INC	1,999
DE PERE LIQUOR CO LLC	1,181
DYNAMIC BRANDS LLC	3,838
ECCO USA INC	1,291
EDER FLAG MANUFACTURING CO INC	222
ELLIOTT USA LLC, JOSEPH	2,581
ELLIOTT'S ACE HARDWARE INC	500
EXPLORIUM BREWPUB LLC, THE	1,169
FASTENAL COMPANY	164
FERGUSON ENTERPRISES INC	118
FORREST KEELING NURSERY CORP	18,213
FORTUNE FISH & GOURMET - FORTUNE INTERNATIONAL LLC	646
FRANKLIN AGGREGATES INC	1,838
G.F.L. MUSKEGO LLC - WRANGLER HOLDCO CORP	4,613
GENERAL BEVERAGE SALES CO - DBA GENERAL BEER DIST	1,750
GIFT OF WINGS CORP	6,000
GLENROCK COMPANY, THE	1,039
GRAINGER INC,	2,369
GRECO & SONS OF WISCONSIN - BELLISSIMO HOLDINGS LLC	681
GUETZKE & ASSOCIATES, JOHN A	345
HARRIS GOLF CARS CORP	38,985
HEIN ELECTRIC SUPPLY COMPANY	7,658
HOME CITY ICE CO	875
HORIZON COMMERCIAL POOLS INC	1,440
HORNUNG'S GOLF PRODUCTS INC	3,030
HYDRO-FLO PRODUCTS INC	1,264

Purchase Orders created in May 2022

IMPERIAL COFFEE ROASTERS INC	57
INDELCO PLASTICS CORPORATION	81
INDUSTRIAL CONTROLS - DISTRIBUTORS LLC	1,316
J. L. BUSINESS INTERIORS INC	802
JOHNSON CONTROLS FIRE - PROTECTION LP	1,000
JOHNSON'S NURSERY INC	600
JOHNSTONE SUPPLY INC	1,997
KLEIN-DICKERT MILWAUKEE INC	862
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	11,935
KODEX INC	4,860
LA FORCE INC	1,525
LEDLIGHTEXPERT.COM	8,139
LUXOTTICA OF AMERICA INC	306
M.R.A. INSTITUTE OF MANAGEMENT INC	910
MARCHESE INC, V	3,900
MARKS PLUMBING PARTS CORP	438
MENARDS CORP - FRANKLIN	1,328
MENARDS CORP - OAK CREEK	500
MENARDS CORP - WEST MILWAUKEE	700
MENARDS CORP MILWAUKEE	1,500
MIDWEST ATHLETIC FIELDS LLC	37,710
MIDWEST MAINTENANCE & SHIPPING - SUPPLY LLC	1,257
MIGRATORY BIRD MANAGEMENT - LLC	23,928
MILNER SPORTS LLC - DBA EPOCH EYEWEAR	368
MILWAUKEE PLATE GLASS CO	402
MILWAUKEE PLUMBING & PIPING	12,400
MILWAUKEE PRETZEL COMPANY LLC	1,340
MILWAUKEE, CITY OF - DEPT OF NEIGHBORHOOD SERVICES	244
NASSCO INC	3,477
NATIONS ROOF NORTH LLC	16,750
NEHER ELECTRIC SUPPLY INC	2,101
NEU'S BUILDING CENTER INC	4,999
NIGHT OWL LANDSCAPING LIGHTING	608
NIKE GOLF U.S.A.	5,374
NORTHERN GROUND LLC	300
NORTHERN TOOL & EQUIPMENT CO	290
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	529
PEPSI BEVERAGES COMPANY - BOTTLING GROUP LLC	12,510
PERFORMANCE FOOD GROUP INC	36,868
PETHKE SERVICE INC	2,301
PING INC	2,953
PLATINUM PEST SOLUTIONS, INC	600
PRITZLAFF WHOLESALE MEATS INC	4,280
REINDERS INC	22,224
RUNDLE-SPENCE MFG CO	9,508
SERVICE SANITATION INC	16,009
SHERWIN WILLIAMS	1,215

Purchase Orders created in May 2022

SHERWIN WILLIAMS CO - NORTH AVENUE	501
SIEVERT TRUCKING INC	2,780
SINCLAIR TELEVISION GROUP INC	8,600
SKECHERS U.S.A. INC	376
SOUTH MILWAUKEE ACE LLC	500
SRIXON / CLEVELAND GOLF / XXIO	176
STEINKELLNER DECORATING CENTER	740
STERLING INFOSYSTEMS INC	4,606
SUNICE - SI-PRODUCTS LLC	1,119
SUPREME INTERNATIONAL LLC	2,199
TALX CORPORATION	443
TAYLOR MADE GOLF COMPANY INC	20,961
TIME WARNER CABLE ENTERPRISES - DIV OF CHARTER COMM HLDNGS LLC	120
TOUR EDGE GOLF MFG INC	7,333
TRAFFIC & PARKING CONTROL CO - (T.A.P.C.O.)	305
TRAVIS MATHEW LLC	190
TREESTUFF.COM - SHERRILL INC	1,502
ULINE INC	660
VERSATILE VEHICLES INC	141
VICE SPORTING GOODS INC	804
VIC'S WHOLESALE INC	3,925
VIKING ELECTRIC SUPPLY INC	6,414
WALTERS PAINTING LLC	69,000
WASTE MANAGEMENT INC	83,140
WESTPHAL & COMPANY INC - DBA GLOBALCOM TECHNOLOGIES	750
WISCONSIN DISTRIBUTORS CORP	1,957
WISCONSIN LIFTING SPECIALISTS INC	73
WISCONSIN VISION	425
WOLF & SONS INC, EDWARD H	71,779
Personnel Review Board	212
HUSCH BLACKWELL LLP	212
Sheriff	720,667
ADVANTAGE POLICE SUPPLY INC	29,960
ALLIED UNIVERSAL	488,124
ALTERNATE FORCE CORP	1,977
AMAZON.COM - AMAZON.COM SERVICES INC	8,517
ARAMARK CORRECTIONAL SERVICES - ATTN MILW COUNTY HOC	112
ASSOCIATED BAG CO	753
ATHLETIC EQUIPMENT & REPAIR CO	736
ATIS ELEVATOR INSPECTIONS LLC	72
BACKYARD BARBEQUE LLC	588
C.D.W. GOVERNMENT	804
C.M.I. DISTRIBUTION LLC	2,738
CERTIFIED LANGUAGES INTL LLC	14
CITY SCREEN PRINT & EMBROIDERY CORP	791

Purchase Orders created in May 2022

DAMONLANE CREATIONS	512
EUROFINS S-F ANALYTICAL - LABORATORIES INC	304
FIRST CARE TACTICAL LLC	1,300
FRANKLIN, CITY OF	30
G.F.L. MUSKEGO LLC - WRANGLER HOLDCO CORP	99
GALL'S LLC	762
GREATER MILWAUKEE COMMITTEE	2,500
GRUNAU COMPANY INC	4,036
HORIZON COMMERCIAL POOLS INC	48,636
I.T.U. ABSORB TECH INC	324
JOHNS DISPOSAL SERVICE INC	198
LANGMADE ASSOCIATES	2,557
MIDWEST MAINTENANCE & SHIPPING - SUPPLY LLC	5,150
MILWAUKEE POLICE DEPARTMENT - REGIONAL TRAINING CENTER	900
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	1,472
OMNI DISTRIBUTION INC	847
ORIGINAL WATERMEN INC	5,678
RCB AWARDS LLC	500
RED THE UNIFORM TAILOR - DIV GALLS PARENT HOLDINGS LLC	455
RODZINA INDUSTRIES INC	30
SAN A CARE INC	2,233
SECURITY EQUIPMENT CORPORATION	4,322
STATE PROCESS SERVICE INC	10,329
STEINIG TAL KENNEL LLC - FILO, LAWRENCE F	1,700
STREICHER'S INC	73,553
SUPERIOR EQUIPMENT & SUPPLY CO	909
SYMBOLARTS LLC	60
T.L.M. SOLUTIONS INC	68
TIME WARNER CABLE ENTERPRISES - DIV OF CHARTER COMM HLDNGS LLC	894
U.S. DEPT OF TREASURY	40
VERIZON WIRELESS INC	10,853
W.M.S. AQUATICS INC	2,373
WASP BARCODE TECHNOLOGIES - INFORMATICS HOLDINGS INC	228
WAUKESHA COUNTY TECHNICAL - COLLEGE REGISTRATION OFFICE	1,085
WRISTBAND RESOURCES INC	547
Transportation Services	32,406
A/E GRAPHICS INC	445
CUBIC ITS INC	320
MILLERBERND MANUFACTURING CO	197
TRAFFIC CONTROL CORPORATION	31,444
Treasurer	473
GREENDALE, VILLAGE OF	97
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	331
SAFEGUARD BUSINESS SYSTEMS INC	45

University Extension Service	76
AMAZON.COM - AMAZON.COM SERVICES INC	76
Zoological Department	403,602
AIRGAS NORTH CENTRAL INC	84
AMAZON.COM - AMAZON.COM SERVICES INC	3,801
ANDERSON FEED COMPANY	1,074
BATZNER PEST MANAGEMENT INC	2,320
BAYCOM INC	54,779
BLIFFERT LUMBER & FUEL CO	3,606
BLUE RIBBON ORGANICS	1,200
BRINKS INC	261
BROOKWOOD FARM LLC	8,894
C.D.W. GOVERNMENT	24
CARGILL INC	1,732
CARL STAHL AMERICAN LIFTING INC	18,750
CENTEC SECURITY INC	2,014
CENTRAL NEBRASKA PACKING INC	8,573
CLEAN RITE SUPPLY INC	76
CRESCENT ELECTRIC SUPPLY CO	6,104
C-SQUARED RODENT SUPPLY LLC	585
CUSTOM FABRICATING INDUSTRIES INC	3,450
ENTRANCE SYSTEMS - ATW CORPORATION	427
FASTSIGNS #300102 - WAUWATOSA STORE	7,070
G.T. HYDRAULIC SPECIALISTS LLC	3,848
GAPPA SECURITY SOLUTIONS LLC	994
GOLDFISH UNIFORMS INC	1,381
GRUNAU COMPANY INC	2,215
HEARTLAND PRODUCE CO	2,880
HORIZON COMMERCIAL POOLS INC	1,686
I.T.U. ABSORB TECH INC	468
IDENTISYS INC - CARDSMART SYSTEMS DIVISION	6,480
INTERNATIONAL RHINO FOUNDATION	2,714
INTERNATIONAL SNOW LEOPARD TRUST	1,500
JENNARO BROTHERS LLC	10,708
KEES POLMAN SERVICE & SALES	197
KLEIN-DICKERT MILWAUKEE INC	300
KOCH CONSTRUCTION LLC	5,355
MARION ZOOLOGICAL INC	700
MAURICE FAMILY FARMS	1,404
MC ROBERTS SALES CO INC	5,424
MEI TOTAL ELEVATOR SOLUTIONS	6,576
MERTON FEED CO	478
MIDWEST ARBORIST SUPPLIES CORP	711
MIDWEST MAINTENANCE & SHIPPING - SUPPLY LLC	3,636
MILLER ELECTRIC COMPANY	8,998
MILLIKEN MEAT PRODUCTS LTD	4,960

Purchase Orders created in May 2022

MILWAUKEE, CITY OF - DEPT OF PUBLIC WORKS	5,803
MILWAUKEE, CITY OF - HEALTH DEPT	945
NAGY RESTORATION INC	38,150
NORTHWAY FENCE INC	123,825
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	556
OXXION CONSULTING CORPORATION	135
PARK SEED WHOLESALE INC	3,617
PETROLEUM EQUIPMENT INC	1,650
POLAR LEASING COMPANY INC	6,774
REINDERS INC	3,650
SAN A CARE INC	127
ST LOUIS ZOOLOGICAL PARK	80
TIMBERLINE FISHERIES CORP	1,676
TRAFFIC & PARKING CONTROL CO - (T.A.P.C.O.)	3,125
VERSATILE VEHICLES INC	421
WALDSCHMIDT'S TOWN & COUNTRY - MART	5,201
WASTE MANAGEMENT INC	8,139
WOLTER POWER SYSTEMS CORP	282
ZORN COMPRESSOR & EQUIP INC	1,009
Grand Total	\$7,464,633