

Milwaukee County 2026 Budget
Yellow Digest - Financed Rejected Amendments (Non-Substitutes)

YELLOW DIGEST

11 - Reduce MCSO Overtime, Add 20 MCSO Positions

Sponsor	Amendment Number	FC Action:	Taylor (5):	O'Connor:	Taylor (17):	Rolland:	Bielinski:	Martinez:	Chair - Johnson Jr:
Johnson, Jr., Logsdon, Alexander, and Martin	11	DENY	Oppose	Oppose	Support	Support	Oppose	Oppose	Support

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
1950 - Employee Fringe Benefits	\$251,597	\$0	\$0	\$0	\$251,597
400 - SHERIFF	(\$251,597)	\$0	\$0	\$0	(\$251,597)
	\$0	\$0	\$0	\$0	\$0

13 - Change Budget Summary Table Format

Sponsor	Amendment Number	FC Action:	Taylor (5):	O'Connor:	Taylor (17):	Rolland:	Bielinski:	Martinez:	Chair - Johnson Jr:
Alexander, Logsdon, Martin, Shea, and O'Connor	13	DENY	Oppose	Support	Oppose	Oppose	Oppose	Oppose	Oppose

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
118 - STRATEGY, BUDGET, AND PERFORMANCE	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0

27 - Scout Lake parking lot capital project

Sponsor	Amendment Number	FC Action:	Taylor (5):	O'Connor:	Taylor (17):	Rolland:	Bielinski:	Martinez:	Chair - Johnson Jr:
Vincent, Martin, Shea, Martinez, Alexander, Logsdon	27	DENY	Excused	Oppose	Oppose	Oppose	Oppose	Support	Excused

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
WP079001 - Scout Lake Parking Lot and Paths	\$1,695,670	\$0	\$1,695,670	\$0	\$0
	\$1,695,670	\$0	\$1,695,670	\$0	\$0

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2026 RECOMMENDED BUDGET**

By Supervisors Johnson, Jr., Logsdon, Alexander, and Martin

Amend Agency No. 400 – Office of the Sheriff to reallocate \$2,493,855 of overtime appropriations to create ten Correctional Officer and ten Deputy Sheriff positions and provide funding for commodities and services to provide adequate funds for required services.

Amend the budget narrative for Agency No. 400 – Office of the Sheriff as follows:

Major Changes

- Operation Cost: An Extension to the contract with Axon Enterprise Inc. for body worn cameras, tasers, and arbitrators, Skydio and storage. Costs for this technology increase \$203,884 from \$827,000 to \$1,031,000. ~~Commodities and services in the Operating Costs series are reduced to offset this cost increase.~~
- Operation Cost: The contract with Allied Universal Inc. is currently under negotiation and is projected to increase by \$543,041. The previous cost to the county was \$2,756,959 and will now be \$3,300,000. ~~Commodities and services in the Operating Costs series are reduced to offset this cost increase.~~
- Budgeted overtime increases ~~\$3,621,402~~ \$1,404,584 including social security to partially address ongoing increases in overtime spending. Of this amount \$300,000 in additional overtime is added to provide the Milwaukee County Transit System with funding for Deputy Sheriffs within a Transit Security pilot program.
- 10.0 FTE Correctional Officers positions are created as recommended from the Jail audit conducted by Creative Corrections. The cost of 10.0 FTE Correctional Officer positions including benefits is \$818,491.
- 10.0 FTE Deputy Sheriff positions are created to support mandated duties and provide a relief factor. The cost of 10.0 FTE Deputy Sheriff positions including benefits is \$928,439.

Strategic Program Area: County Jail

- Total Expenditures increase by \$4.8 million. Of this amount, \$3.1 million is from a new administration cross-charge, \$1.26 million is for salaries & wages and overtime expenditures, and \$543,000 is for an increase in the transportation contract with Allied Universal Inc.

Strategic Program Area: Expressway Patrol

- Expenses increase by \$6.1 million for the following reasons: \$2.18 million in fringe costs are now allocated to Expressway patrol, as well as a \$1.8 million cross charge from Administration, a \$1.2 million increase to salaries & wages and overtime, and \$751,319 in centralized county services that were previously actualized within the SPA but not budgeted for.

Strategic Program Area: Court Security

- Expenditures increase by \$1,586,411, where salaries & wages and overtime costs represent ~~\$750,617~~ \$536,320 of the increase, salary and wages decrease by \$214,297, and the administrative cross charge transfers \$1,115,405 to the SPA.

This amendment would have no effect on the tax levy.

Agency No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
400	Office of the Sheriff	(\$251,597)	\$0	\$0
194-1950	Employee & Retiree Fringe Benefits	\$251,597	\$0	\$0
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Taylor (5)		X
Taylor (17)	X	
Rolland	X	
Martinez		X
Bielinski		X
O'Connor		X
Johnson, Jr. Chairperson	X	
TOTALS:	3	4

Motion to Adopt FAILED 3-4

AMENDMENT TO THE COUNTY EXECUTIVE'S 2026 RECOMMENDED BUDGET

By Supervisors Alexander, Logsdon, Martin, Shea, and O'Connor

Amend Agency 118 – Office of Strategy, Budget and Performance to add the following narrative:

The Office of Strategy, Budget and Performance (OSBP) shall update the labeling of departmental and countywide revenue summaries in the 2026 Adopted Budget document to improve transparency and clarity for policymakers and the public. The line currently labeled "Total Revenues" shall be relabeled "Non-Tax Levy Revenues." The existing "Tax Levy" line shall remain as shown, and a new line shall be added below titled "Total Revenues (All Sources)," representing the combined total of Non-Tax Levy Revenues and the Tax Levy. This format shall allow for a direct comparison between "Total Revenues (All Sources)" and "Total Expenditures." The 2026 Adopted Budget shall also include a line or column identifying the tax levy use (or contribution to offset the levy) as a percentage of total revenues at both the countywide and departmental levels.

It is the intent to codify this practice within Chapter 32 of the Milwaukee County General Ordinances – Department of Administration.

This amendment would have no tax levy impact.

Agency No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
118	Office of Strategy, Budget and Performance	\$0	\$0	\$0
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

Note: A conforming ordinance will be submitted in the December 2025 meeting cycle if adopted.

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Taylor (5)	X	
Taylor (17)	X	
Rolland	X	
Martinez	X	
Bielinski	X	
O'Connor		X
Johnson, Jr. Chairperson	X	
TOTALS:	6	1

Motion to Reject APPROVED 6-1

AMENDMENT TO THE COUNTY EXECUTIVE'S 2026 RECOMMENDED BUDGET

By Supervisors Vincent, Martin, Shea, Martinez, Alexander, and Logsdon

Amend the 2026 Recommended Capital Budget to include \$1,695,670 of general obligation bond revenue to add Capital Project No. WP079001 – Scout Lake Parking Lot and Paths as follows:

The scope of the work includes the reconstruction of the parking lot and the paths adjacent to the parking lot and around Scout Lake. This encompasses the construction of stormwater best management practices (BMPs), storm sewer installation, earthwork, grading, erosion control, site restoration, lighting, signage, and the replacement of the fire hydrant near the Pavilion.

This amendment would increase general obligation bonding by \$1,695,670.

Project No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
WP079001	Scout Lake Parking Lot and Paths	\$1,695,670	\$1,695,670*	\$0
TOTALS:		\$1,695,670	\$1,695,670*	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Taylor (5)	Excused	
Taylor (17)	X	
Rolland	X	
Martinez		X
Bielinski	X	
O'Connor	X	
Johnson, Jr. Chairperson	Excused	
TOTALS:	4	1

Motion to Reject APPROVED 4-1