

2024 BUDGETED CONTINGENCY APPROPRIATION SUMMARY

UNALLOCATED CONTINGENCY ACCOUNT	
2024 Budgeted Unallocated Contingency Appropriation Budget	\$5,009,162
Approved Transfers from Budget through June 21, 2024	
Unallocated Contingency Balance as of June 21, 2024	\$5,009,162
Amendment 41 Adjust County Board budget to comply with Act 14	(\$10,048)
24-105 Unspent Bonds to Contingency	24,332
24-245 Increase Legislative Assistant Pay	(\$59,418)
24-343 Unspent Bonds to Contingency	\$161,886
24-269 Create Legislative Assistant III position in Clerk's Office	(\$43,718)
24-268 DHS "LIFT" Pilot Program	(\$356,355)
24-525 External Audit Evaluation of Milwaukee County Jail	(\$196,512)
Transfers to/from the Unallocated Contingency PENDING July '24 CB Approval, and Finance Committee through June 21, 2024	
(\$2,070,000) Fully Fund Food Contract at CRC	(\$2,070,000)
Total Transfers PENDING in Finance Committee	(\$2,070,000)
Net Balance	\$2,459,329

ALLOCATED CONTINGENCY ACCOUNT	
2024 Budgeted Allocated Contingency Appropriation Budget	\$1,420,240
\$1,170,240 Paratransit Taxi Task Force (Amend 42)	
\$250,000 External Audit of the Milwaukee County Jail (Amend 42)	
Approved Transfers from Budget through June 21, 2024	
Allocated Contingency Balance as of June 21, 2024	\$1,420,240
Transfers from the Allocated Contingency PENDING July '24 CB Approval, and Finance & Audit Committee through June 21, 2024	
Total Transfers PENDING in Finance Committee	\$0
Net Balance	\$1,420,240