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From the Executive Director of Milwaukee County Parks Requesting Approval to Release Funding From 2024 Adopted Budget Amendment 42, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the 2024 Adopted Budget was adopted by the Milwaukee County Board of Supervisors on November 9, 2023, and was signed by the County Executive on November 15, 2023; and

WHEREAS, there were amendments affecting both operating and capital appropriations included in the 2024 Adopted Budget; and

WHEREAS, 2024 Adopted Budget Amendment 42 appropriated \$500,000 into a Department of Parks, Recreation, and Culture (DPRC) contingency account; and

WHEREAS, the DPRC recommends using the funding for Tiefenthaler Park improvements, seasonal labor funding, DPRC Strategic Plan implementation, pavilion upgrades, Walker Square Park grounds improvements, seasonal labor incentives, and community center exercise equipment; and

WHEREAS, the Committee on Parks and Culture, at its meeting of January 23, 2024, recommended adoption of File No. 24-115 (vote 5-0); and

WHEREAS, the Committee on Finance, at its meeting of January 25, 2024, recommended adoption of File No. 24-115 (vote 6-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors releases funding appropriated by 2024 Adopted Budget Amendment 42 from the Department of Parks, Recreation, and Culture contingency account, and authorizes the Office of the Comptroller (the Comptroller) and the Department of Administrative Services (DAS) to process an administrative fund transfer to accounts within Org. Units 900 – DPRC or 1400 – Allocated Contingency; and

BE IT FURTHER RESOLVED, the Comptroller and DAS are authorized to create New Capital Project WP0XXX –Tiefenthaler Park Improvements.