

Committee on Intergovernmental Affairs

Informational Update

Monday, April 6th



AGENDA

- State Budget
- Congressionally Directed Spending Requests
- Additional Items
- Questions



State Budget

Milwaukee County Courthouse Complex

- Gov Evers Proposed Capital Budget (March)
 - \$25M
 - Most funding ever allocated to a county courthouse; critical momentum
- Public Safety Building Tours (12 Total)
 - Partnership between Sheriff, DA, Chief Judge, County Exec, DAS, SBP, and OGA
 - ~50 legislators
 - ~100 external stakeholders
- April 28 – WI Policy Forum



State Budget

- **WCA Legislative Conference**

- February 27 + February 28
- County Exec Crowley spoke on a panel with County Executive Farrow and County Executive Doemel regarding the impact of state mandates on our budget.

- **WCA CAP Advocacy Day**

- March 27
- DHHS leadership and Supervisor Gomez-Tom and Supervisor Anne O'Connor
- Birth to 3 / Adult Protective Services / Crisis Services and Mental Health / Affordable Housing Gap Financing + Housing First / Youth Justice Daily Rate and Statutory Cap



State Budget

Joint Finance Hearings

- Kaukauna – April 2
 - Early education, k-12, higher ed, Creative Economy and Arts Funding; Medicaid, Mental Health Services; Criminal Justice System and corrections; Transportation, Infrastructure, and Environmental; Veterans
- West Allis – April 4th
 - Sheriff, District Attorney, County Executive, and Chief Judge advocated for funds to address underfunded public safety mandates, including funding for the public safety building
 - Birth to 3, APS, Youth Aids, Crisis Services, Housing, Mass Transit Aids, General Transportation Aids
- Hayward – April 28th
- Wausau – April 29th



Next Steps: JFC holds agency briefings, Executive Sessions (larger decisions will occur after LFB produces projections)

Congressionally Directed Spending Requests

- Most successful local government in the state relative to the number of projects awarded funding through the CDS process (2024).
- Success is a result of partnership between department staff, Strategy, Budget, and Performance and Office of Government Affairs.
- Submitted by department staff, reviewed by Office of Strategy, Budget, and Performance, and shared with Congressional delegation by Office of Government Affairs



Congressionally Directed Spending Requests

- **Projects**

- Public Safety Building
- MCTS Bus Purchases
- Housing First
- Kozy Community Center
- Affordable Housing Gap Financing
- Bay View Revetment
- Bender Park Roadway & Drainage

- SBP and OGA secured roughly 75-100 LoS

- Submissions begin on April 7



Additional Items

- Joint Finance Committee (April 1)
 - Partnered w/ WCA
 - \$6M approved for the Center for Forensic Science Center to address inflationary impacts
- Youth Commission
 - Wednesday, April 9
- Supervisor Engagement
 - Attend an existing advocacy day in Madison
 - DHHS – Aging
 - Youth Commission
 - Attend additional JFC Public Hearing or submit testimony
 - Express to your representative your priorities or the county's priorities
 - Department staff and OGA can assist



Questions?





**MILWAUKEE
COUNTY**