

Pink Digest - Finance Rejected Amendments (Substitutes)

28 - Add 58.0 FTE Transit Security Program

Sponsor	Number	Substitute for:	FC Action:	Taylor (5):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Clancy, Martinez, and Gómez Tom	28	21	DENY	Oppose	Excused	Oppose	Oppose	Oppose	Support	Oppose

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
560 - DOT - TRANSIT	(\$1,300,000)	\$0	\$0	\$0	(\$1,300,000)
580 - DOT - DIRECTOR'S OFFICE	\$5,496,302	\$0	\$0	\$0	\$5,496,302
800 - DEPT HEALTH AND HUMAN SVCS	\$112,176	\$0	\$0	\$0	\$112,176
	\$4,308,478	\$0	\$0	\$0	\$4,308,478

Discussed with
No Action Taken

29 - War Memorial - Additional Funding

Sponsor	Number	Substitute for:	FC Action:	Taylor (5):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Burgelis and Logsdon	29	21	DENY	Oppose	Oppose	Oppose	Oppose	Support	Oppose	Oppose

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
1914 - War Memorial	\$108,000	\$0	\$0	\$0	\$108,000
	\$108,000	\$0	\$0	\$0	\$108,000

Discussed with
No Action Taken

Pink Digest - Finance Rejected Amendments (Substitutes)

Burgelis

44 - Additional Tree Planting

Sponsor	Number	Substitute for:	FC Action:	Taylor (5):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Rolland	44	53	DENY	Oppose	Oppose	Oppose	Oppose	Oppose	Oppose	Oppose

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
900 - PARKS DEPARTMENT	\$50,000	\$0	\$0	\$0	\$50,000
	\$50,000	\$0	\$0	\$0	\$50,000

ADOPTED 18

45 - Paratransit On Demand Taxi Service / Sheriff V+T

Sponsor	Number	Substitute for:	FC Action:	Taylor (5):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Clancy, Martinez	45	42	DENY	Oppose	Oppose	Oppose	Oppose	Oppose	Support	Oppose

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
400 - SHERIFF	(\$8,200,000)	\$0	\$0	\$0	(\$8,200,000)
560 - DOT - TRANSIT	\$8,200,000	\$0	\$0	\$0	\$8,200,000
	\$0	\$0	\$0	\$0	\$0

**Discussed with:
No Action Taken**

46 - Paratransit Task Force \$500k

Sponsor	Number	Substitute for:	FC Action:	Taylor (5):	Johnson, Jr.:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Burgelis	46	42	DENY	Oppose	Oppose	Oppose	Oppose	Oppose	Oppose	Oppose

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
560 - DOT - TRANSIT	\$500,000	\$0	\$0	\$0	\$500,000
	\$500,000	\$0	\$0	\$0	\$500,000

**Discussed with
No Action Taken**

49 - Birth-to-3 \$1,700,000

Sponsor	Number	Substitute for:	FC Action:	Taylor (5):	Johnson, Jr.:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Clancy and Martinez	49	38	DENY	Oppose	Oppose	Oppose	Oppose	Oppose	Support	Oppose

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
800 - DEPT HEALTH AND HUMAN SVCS	\$1,700,000	\$0	\$0	\$0	\$1,700,000
	\$1,700,000	\$0	\$0	\$0	\$1,700,000

**Discussed with
No Action Taken**



**AMENDMENT TO THE COUNTY EXECUTIVE'S
2024 RECOMMENDED BUDGET**

**Discussed with
No Action Taken**

By Supervisors Clancy, Martinez, and Gómez-Tom

Amend Org. Units No. 560 – Department of Transportation – Transit/Paratransit, 580 – Department of Transportation – Director's Office, and 800 – Department of Health and Human Services as follows:

- Create a Transit Security Program with an additional appropriation of \$4,308,478.

Amend the budget narrative on page 297 as follows:

Major Changes

- Tax levy in Transit is increased by ~~\$16.4~~ \$15.1 million in 2024. This increase will improve the long-term fiscal sustainability of the bus system, while also reducing reliance on federal relief funds which are not permanent. The tax levy increase also supports changes to interdepartmental charges, debt, and depreciation.
 - ~~The transit budget is increased by \$1.3 million to provide enhancements to transit safety and security operations.~~

Amend the narratives for Agencies No. 560 – Department of Transportation – Transit/Paratransit, 580 – Department of Transportation – Director's Office, and 800 – Department of Health and Human Services as follows:

The Milwaukee County Department of Transportation (MCDOT), working in conjunction with the Milwaukee County Transit System (MCTS) and Department of Health and Human Services (DHHS), will launch a Transit Security program to provide additional safety, security, and access to social services on MCTS buses. The goal of the program is to fully transition from a contract security approach to one operated with new MCDOT Transit Ranger staff by April 2024 as outlined in File No. 23-839 adopted by the Milwaukee County Board in September 2023. The \$5.6 million allocation will be used for initial start-up costs, including vehicles, wages, uniforms, training and administrative costs. To effectuate the new Transit Security Program, MCDOT and DHHS are authorized to create the following County positions effective January 1, 2024:

(28)

Agency #: 560, 580, and 800

Agency Name: Department of Transportation – Transit/Paratransit, Department of Transportation Director's Office, and Department of Health and Human Services

Date: October 26, 2023

<u>Title</u>	<u># of Positions</u>	<u>Pay Grade</u>
Transit Safety Officers	51	05P
Transit Safety Shift Supervisors	4	06P
Transit Safety Manager	1	32M
Human Service Worker (DHHS)	1	16Z4
DHHS Housing Program Assistant	1	16Z4

This amendment would increase the tax levy by \$4,308,478.

Agency No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
560	Department of Transportation – Transit/Paratransit	(\$1,300,000)	\$0	(\$1,300,000)
580	Department of Transportation – Director's Office	\$5,496,302	\$0	\$5,496,302
800	Department of Health and Human Services	\$112,176	\$0	\$112,176
TOTALS:		\$4,308,478	\$0	\$4,308,478

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	EXC.	
Taylor (5)		X
Taylor (17)		X
Rolland		X
Burgelis		X
Martinez	X	
Sumner Chairperson		X
TOTALS:	1	5

Motion to Adopt fails 1-5

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2024 RECOMMENDED BUDGET**

By Supervisors Burgelis and Logsdon

**Discussed with
No Action Taken**

Amend Agency 199-1914 – War Memorial Center as follows:

- Increase expenditures by \$108,000.

Amend the budget narrative on page 381 under Consolidated Non-Departmental Cultural Contributions.

Strategic Implementation: The WMC has been successful in increasing their private funding overall percentage to 80% (up from 70% pre-COVID), despite these post-COVID headwinds. The County and the War Memorial Center have a funding agreement that provide for operating and capital funding levels. In accordance with the Agreement, the 2024 tax levy contribution for operating support is \$442,000. To support the War Memorial's mission and purpose, a one-time supplemental allocation of \$108,000 is provided in 2024 to provide a total of \$550,000 in County support. This supplemental appropriation is not required per the funding Agreement.

This amendment would increase the tax levy by \$108,000.

Agency No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
199-1914	Consolidated Non-Departmental Cultural Contributions (War Memorial Center)	\$108,000	\$0	\$108,000
TOTALS:		\$108,000	\$0	\$108,000

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

(29)
Agency #: 199
Agency Name: Consolidated Non-Departmental Cultural Contributions
Date: November 3, 2023

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Taylor (5)	X	
Taylor (17)	X	
Rolland	X	
Burgelis		X
Martinez	X	
Sumner Chairperson	X	
TOTALS:	6	1

Motion to Reject approved 6-1

ADOPTED

18-0

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2024 RECOMMENDED BUDGET**

By Supervisor Rolland, *Burgelis*

Amend the narrative for Agency 900 – Department of Parks, Recreation and Culture– as follows:

\$50,000 is provided for additional tree planting in Milwaukee County for parks and natural areas in need, including Milwaukee County Grounds Park / Sanctuary Woods and other county parks and parkways to be determined by the parks department.

This amendment would increase tax levy by \$50,000.

Agency No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
900	Department of Parks, Recreation and Culture	\$50,000	\$0	\$50,000
TOTALS:		\$50,000	\$0	\$50,000

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Taylor (5)	X	
Taylor (17)	X	
Rolland	X	
Burgelis	X	
Martinez	X	
Sumner Chairperson	X	
TOTALS:	7	0

Motion to Reject approved 7-0

1950
The following information was obtained from the records of the
Department of the Interior, Bureau of Land Management, on
the date indicated.

PROPERTY

THE STATE OF CALIFORNIA
COUNTY OF SAN DIEGO

Know all men that I, the undersigned, a duly qualified
Notary Public in and for the State of California, do hereby
certify that the foregoing is a true and correct copy of the
original as the same appears in the records of the
Department of the Interior, Bureau of Land Management,
at Washington, D. C.

Witness my hand and seal this _____ day of _____, 19____.

Notary Public in and for the State of California

My commission expires on _____, 19____.

My office is located at _____, _____, California.

My commission was first issued to me on _____, 19____.

My commission was renewed on _____, 19____.

My commission was renewed on _____, 19____.

My commission was renewed on _____, 19____.

My commission was renewed on _____, 19____.

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My commission was renewed on _____, 19____.

My commission was renewed on _____, 19____.

My commission was renewed on _____, 19____.

**AMENDMENT TO THE COUNTY EXECUTIVE'S
 2024 RECOMMENDED BUDGET**

By Supervisors Clancy and Martinez

**Discussed with
 No Action Taken**

Amend Agency No. 400 – Office of the Sheriff as follows:

- Reduce salary and social security appropriations by increasing vacancy and turnover in Agency 400 – Office of the Sheriff – Detention Bureau by \$8,200,000.

Adding the following narrative language to Agency No. 560 – Department of Transportation - Transit/Paratransit System:

- Funding of \$8,200,000 is allocated for the implementation of an on-demand paratransit taxi service as informed by the Paratransit Tax Task Force. The service will be supported by a direct phone line to assist residents with requesting and scheduling rides.

This amendment would have no tax levy impact.

Agency No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
400	Office of the Sheriff	(\$8,200,000)	\$0	(\$8,200,000)
560	Department of Transportation – Transit/Paratransit	\$8,200,000	\$0	\$8,200,000
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Taylor (5)	X	
Taylor (17)	X	
Rolland	X	
Burgelis	X	
Martinez		X
Sumner Chairperson	X	
TOTALS:	6	1

Motion to Reject approved 6-1

1. The first part of the document discusses the importance of maintaining accurate records of all transactions. This is essential for ensuring the integrity of the financial statements and for providing a clear audit trail.

2. The second part of the document outlines the various methods used to collect and analyze data. These methods include interviews, surveys, and focus groups, each of which has its own strengths and limitations.

3. The third part of the document describes the process of data analysis, which involves identifying patterns and trends in the data. This is a complex task that requires a high level of statistical expertise.

4. The fourth part of the document discusses the importance of reporting the results of the research. This involves presenting the findings in a clear and concise manner that is accessible to a wide range of stakeholders.

5. The fifth part of the document concludes by emphasizing the need for ongoing monitoring and evaluation of the research process. This ensures that the research remains relevant and up-to-date.

6. The sixth part of the document discusses the ethical considerations that must be taken into account when conducting research. This includes issues such as informed consent and the protection of personal data.

7. The seventh part of the document discusses the importance of transparency in the research process. This involves making the research methods and findings available to the public in an accessible format.

8. The eighth part of the document discusses the role of the researcher in the research process. This involves ensuring that the research is conducted in a professional and ethical manner.

9. The ninth part of the document discusses the importance of collaboration in the research process. This involves working closely with other researchers and stakeholders to ensure that the research is as effective as possible.

10. The tenth part of the document discusses the future of research. This involves exploring new methods and techniques that will allow researchers to better understand the world around us.

11. The eleventh part of the document discusses the importance of funding for research. This involves identifying sources of funding and ensuring that the research is properly resourced.

12. The twelfth part of the document discusses the importance of the research community. This involves fostering a sense of shared purpose and collaboration among researchers.

13. The thirteenth part of the document discusses the importance of the public in the research process. This involves engaging the public in the research and ensuring that their views are taken into account.

14. The fourteenth part of the document discusses the importance of the research process. This involves ensuring that the research is conducted in a systematic and rigorous manner.

15. The fifteenth part of the document discusses the importance of the research findings. This involves ensuring that the findings are used to inform policy and practice.

16. The sixteenth part of the document discusses the importance of the research process. This involves ensuring that the research is conducted in a transparent and accountable manner.

17. The seventeenth part of the document discusses the importance of the research process. This involves ensuring that the research is conducted in a timely and efficient manner.

18. The eighteenth part of the document discusses the importance of the research process. This involves ensuring that the research is conducted in a cost-effective manner.

19. The nineteenth part of the document discusses the importance of the research process. This involves ensuring that the research is conducted in a way that is consistent with the highest standards of research practice.

20. The twentieth part of the document discusses the importance of the research process. This involves ensuring that the research is conducted in a way that is consistent with the highest standards of research practice.

21. The twenty-first part of the document discusses the importance of the research process. This involves ensuring that the research is conducted in a way that is consistent with the highest standards of research practice.

22. The twenty-second part of the document discusses the importance of the research process. This involves ensuring that the research is conducted in a way that is consistent with the highest standards of research practice.

23. The twenty-third part of the document discusses the importance of the research process. This involves ensuring that the research is conducted in a way that is consistent with the highest standards of research practice.

24. The twenty-fourth part of the document discusses the importance of the research process. This involves ensuring that the research is conducted in a way that is consistent with the highest standards of research practice.

25. The twenty-fifth part of the document discusses the importance of the research process. This involves ensuring that the research is conducted in a way that is consistent with the highest standards of research practice.

26. The twenty-sixth part of the document discusses the importance of the research process. This involves ensuring that the research is conducted in a way that is consistent with the highest standards of research practice.

27. The twenty-seventh part of the document discusses the importance of the research process. This involves ensuring that the research is conducted in a way that is consistent with the highest standards of research practice.

28. The twenty-eighth part of the document discusses the importance of the research process. This involves ensuring that the research is conducted in a way that is consistent with the highest standards of research practice.

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2024 RECOMMENDED BUDGET**

**Discussed with
No Action Taken**

By Supervisor Burgelis

Amend Agency No. 560 – Department of Transportation – Transit/Paratransit as follows:

- Add \$500,000 to the Paratransit budget in an allocated contingency account to effectuate the Paratransit Task Force recommendations.

Amend the budget narrative to add the following language:

An additional \$500,000 is provided in an allocated contingency account to implement an on-demand ride program for riders with qualifying disabilities who need access to transportation services. These funds may be released by the County Board after the Paratransit Task Force recommendations are provided to policymakers for review and approval.

This amendment would increase the tax levy by \$500,000.

Agency No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
560	Department of Transportation – Transit/Paratransit	\$500,000	\$0	\$500,000
TOTALS:		\$500,000	\$0	\$500,000

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Taylor (5)	X	
Taylor (17)	X	
Rolland	X	
Burgelis	X	
Martinez	X	
Sumner Chairperson	X	
TOTALS:	7	0

Motion to Reject approved 7-0

REPUBLICAN PARTY OF MISSOURI
STATE CONVENTION

RESOLUTION

Resolved, That the following be the platform of the Republican Party of Missouri for the year 1892:

1. That we support the National Republican platform of 1892.

2. That we support the National Republican platform of 1892.

3. That we support the National Republican platform of 1892.

4. That we support the National Republican platform of 1892.

5. That we support the National Republican platform of 1892.

6. That we support the National Republican platform of 1892.

7. That we support the National Republican platform of 1892.

8. That we support the National Republican platform of 1892.

9. That we support the National Republican platform of 1892.

10. That we support the National Republican platform of 1892.

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2024 RECOMMENDED BUDGET**

**Discussed with
No Action Taken**

By Supervisors Clancy and Martinez

Amend Agency 800 – Department of Health and Human Services (DHHS) as follows:

- Increase expenditures by \$1,700,000.

Add the following narrative language to Agency 800 – Department of Health and Human Services as follows:

Birth-to-3 Funding: Funding of \$1,700,000 allocated to supplement current reimbursements to the three remaining local providers of Birth-to-3 agencies and assist the department in reaching their target screening goals for 2024. State and federal aids remain stagnant, but local enrollments have increased by 40% since the start of the COVID-19 pandemic.

This amendment would increase the tax levy by \$1,700,000.

Agency No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
800	Department of Health and Human Services	\$1,700,000	\$0	\$1,700,000
TOTALS:		\$1,700,000	\$0	\$1,700,000

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Taylor (5)	X	
Taylor (17)	X	
Rolland	X	
Burgelis	X	
Martinez		X
Sumner Chairperson	X	
TOTALS:	6	1

Motion to Reject approved 6-1

