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Report from the Director, Department of Health and Human Services (DHHS), requesting approval to allocate anticipated 2025 Community Development Block Grant (CDBG) and HOME funding, by recommending adoption of the following:

A RESOLUTION

WHEREAS, as part of the 2025 Annual Action Plan (the Plan) process, a hybrid public hearing was held with the Committee on Community, Environment, and Economic Development (CEED) on September 16, 2024; and

WHEREAS, for 2025, a review process was put in place by staff to objectively rank Community Development Block Grant (CDBG) projects based on a scoring system to make final recommendations, and a panel was arranged to score each competitive project based on this system; and

WHEREAS, the 2025 Milwaukee County (the County) CDBG allocation totals approximately \$1,769,643; and

WHEREAS, 20 percent of the total funds can be used for administration; and

WHEREAS, 15 percent of the total funds can be set aside for public service projects; and

WHEREAS, the allocation continues to be split between large competitive projects and municipal projects; and

WHEREAS, although the municipal projects were not scored and ranked for the purpose of this report, they are included to show the complete allocation; and

WHEREAS, projects must serve low-to-moderate income individuals within the County CDBG jurisdiction, otherwise the County cannot fund these projects, per the United States Department of Housing and Urban Development’s (HUD) regulations; and

WHEREAS, the HOME Program was born out of the National Affordable Housing Act of 1990 and was a spin-off of the CDBG Program; and

WHEREAS, the County, as a designated Urban County, is part of a HOME Consortium with the Cities of West Allis and Wauwatosa; and

WHEREAS, approval by the Milwaukee County Board of Supervisors (County Board) of the recommendations for the 2025 HOME funding, anticipated to be \$1,297,493 (including prior-year program income), is required to complete the Plan, which is submitted to HUD; and

46 WHEREAS, all recommended CDBG and HOME projects fit the priorities and
47 objectives of the five-year County Consolidated Plan; and

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49 WHEREAS, all County CDBG and HOME funds must be spent outside the City of
50 Milwaukee; and

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52 WHEREAS, pending County Board approval, the Plan will be published for a
53 required 30-day comment period, and any public comments will then be incorporated
54 into the final Plan and submitted to HUD for approval; and

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56 WHEREAS, CEED, at its meeting of December 9, 2024, recommended adoption
57 of File No. 24-898 (vote 5-0); now, therefore,

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59 BE IT RESOLVED, in no case will program expenditures exceed available
60 revenue, and projects will be adjusted on a percentage basis if the final award from the
61 United States Department of Housing and Urban Development (HUD) differs from
62 Milwaukee County's (the County) funding amounts; and

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64 BE IT FURTHER RESOLVED, the Milwaukee County Board of Supervisors
65 hereby authorizes the Director, Department of Health and Human Services, or her
66 designee, to allocate the total anticipated 2025 Community Development Block Grant
67 (CDBG) and HOME funds to the following projects:

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69 **CDBG Funds**

At-Large	Public Service	Non-Public Service
Legal Action – Eviction Defense	\$32,500	
Eras Senior Network – Neighborhood Outreach Program	\$18,750	
Milwaukee Metropolitan Fair Housing Council (MMFHC)	\$15,750	
Jewish Family Services – Bradley Crossing Case Management	\$26,500	
Salvation Army of the City of Oak Creek (Oak Creek) – Emergency Housing Assistance	\$9,000	
County Home Repair		\$229,650
Wisconsin Women's Business Initiative Corporation		\$100,000
Grand Avenue Club Employment		\$40,000
Hunger Task Force – Facilities Improvements		\$100,000
At-Large total:	\$102,500	\$469,650

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CDBG Funds

Suburban Set-Aside Projects	Public Service	Non-Public Service
The City of Bayside – Senior Center LX Operations	\$5,998	
The Village of Brown Deer (Brown Deer) – Senior Club	\$15,000	
The Village of Fox Point – LX Club Lease	\$6,200	
The City of Franklin (Franklin) – Senior Health Education	\$5,000	
The Village of Greendale (Greendale) – Adult Program Services	\$10,000	
The City of Greenfield (Greenfield) – Senior Services Staff	\$25,000	
Salvation Army Oak Creek – Senior Services	\$20,000	
The Village of West Milwaukee (West Milwaukee)– Community Centre Operations	\$10,000	
North Shore Health Department – Case Management	\$30,576	
Eras Senior Network – Neighborhood Outreach Program (various municipalities)	\$12,750	
MMFHC	\$13,750	
The City of Cudahy - Code Enforcement		\$10,000
Brown Deer – Code Enforcement		\$25,000
Brown Deer – Home Repair Grants		\$30,000
Franklin – Home Repair Grants		\$65,000
Greendale – Americans with Disabilities Act (ADA) Handrail Replacement		\$18,000
Greendale – ADA Pedestrian Crossing		\$11,200
Greenfield – Park Improvements		\$70,000
County – Housing - Home Repair		\$120,090
Department of Parks, Recreation, and Culture – Kelly Senior Center Improvements		\$160,000
City of South Milwaukee – Code Enforcement		\$50,000
City of St. Francis – Code Enforcement		\$40,000
West Milwaukee – Code Enforcement		\$20,000
West Milwaukee – Community Centre Improvements		\$70,000
Suburban Total:	\$154,274	\$689,290

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TOTAL – Public and Non-Public Service (not including administration)		\$1,415,714
		75
Administration cap per regulation, 20 percent		\$353,929
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Total 2025 Allocation from HUD		\$1,769,643
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79 **HOME Funds**

Project	Amount
Administration	\$129,749
Community Housing Development Organization Set Aside	\$194,624
Home Repair Loans	\$0
County Tenant Based Rental Assistance/ Rapid Rehousing	\$410,000
Rental Development	\$563,120
Homeownership Rehabilitation Acquisition	\$0
HOME Total:	\$1,297,493

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