



Community Business Development Partners
MILWAUKEE COUNTY

Ruben L. Anthony Jr, Ph.D. • Interim Director, DBE Liaison Officer, ACDBE Liaison Officer

DATE: September 6, 2013

TO: Supervisor Marina Dimitrijevic, Chair, County Board of Supervisors
 Supervisor Patricia Jursik, Chair, Economic & Community Development Committee
 Supervisor Michael Mayo, Sr., Chair, Transportation, Public Works & Transit Committee

FROM: Ruben L. Anthony Jr., Interim Director, Community Business Development Partners

SUBJECT: DBE Triennial Goal Setting

BACKGROUND

Milwaukee County (County) is required to submit an overall Disadvantaged Business Enterprise (DBE) participation goal to the Federal Aviation Administration (FAA) every three years. The Community Business Development Partners has worked with community Stakeholders to implement the FAA's methodology to establish the goal for Airport Improvement Program (AIP) funding anticipated to be received during Federal Fiscal Years (FFY) 2014-2016. DBE goal setting is required by The United States of America code of Federal Regulations Title 49, part 26 (49 CFR part 26), which mandates the design and implementation of the DBE Program.

REPORT SUMMARY

In accordance with the FAA guidelines, after a DBE goal has been established for 2014-2016 the public must be given 45 days to provide comments and as of August 8, 2013 no comments were received. Therefore, the goal that was established during the goal setting process has not been adjusted. The following are the Triennial goals that were established:

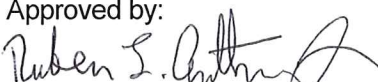
Construction	Professional Services	Overall
19.7%	23.6%	20.3%

It is anticipated that the County will spend approximately one fifth of the FAA financial assistance with DBE firms on FAA-assisted contracts for FFY 2014-2016. With an amount of \$95,968,000 in FAA-assisted contracts expected to be procured, the County's goal will result in some \$19,499,986 being expended with DBE firms during the three-year period.

RECOMMENDATION

CBDP prepared this informational report, and will bring this item for full Board approval upon receipt of acceptance from FAA.

Approved by:


 Ruben L. Anthony Jr., Ph.D.
 Interim Director, CBDP

CC: Chris Abele, Milwaukee County Executive