

## MILWAUKEE COUNTY FISCAL NOTE FORM

**DATE:** 11/21/11

Original Fiscal Note

Substitute Fiscal Note

**SUBJECT:** Milwaukee Public Museum's request for repatriation of Native American artifacts to the Turtle Mountain Band of Chippewa Indians

**FISCAL EFFECT:**

- |   |  |
|---|--|
| <input checked="" type="checkbox"/> No Direct County Fiscal Impact<br><input type="checkbox"/> Existing Staff Time Required<br><input type="checkbox"/> Increase Operating Expenditures<br>(If checked, check one of two boxes below)<br><input type="checkbox"/> Absorbed Within Agency's Budget<br><input type="checkbox"/> Not Absorbed Within Agency's Budget<br><input type="checkbox"/> Decrease Operating Expenditures<br><input type="checkbox"/> Increase Operating Revenues<br><input type="checkbox"/> Decrease Operating Revenues | <input type="checkbox"/> Increase Capital Expenditures<br><input type="checkbox"/> Decrease Capital Expenditures<br><input type="checkbox"/> Increase Capital Revenues<br><input type="checkbox"/> Decrease Capital Revenues<br><input type="checkbox"/> Use of contingent funds |
|---|--|

*Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.*

	Expenditure or Revenue Category	Current Year	Subsequent Year
<b>Operating Budget</b>	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0
<b>Capital Improvement Budget</b>	Expenditure		
	Revenue		
	Net Cost		

## DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated.<sup>1</sup> If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

A. The Milwaukee Public Museum (MPM) is requesting repatriation of some Native American artifacts to the Turtle Mountain Band of Chippewa Indians. These items include a water drum, fastening ring, drumstick, drumhead and flour sack. These items are being claimed by the Turtle Mountain Band of Chippewa Indians under Section 3001(3)C of the Native American Graves Protection and Repatriation Act (Public Law 101-601) as a sacred item. The MPM Board of Directors approved the deaccessioning of these items at their meeting held on November 17, 2011.

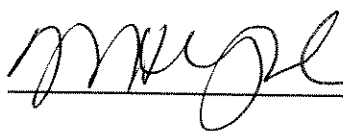
B. The proposed action would have no direct fiscal impact to Milwaukee County. The repatriation of the artifacts impacts the value of the collection, but does not require any expenditure of Milwaukee County funds. The estimated value of the five items is \$1,200. The total MPM collection is valued at over \$4 million. An expenditure of staff time is required to prepare the items for shipping, which would be absorbed within the MPM budget.

C. The proposed action would have no direct budgetary impact on Milwaukee County.

D. The MPM staff has reviewed the museum catalog book, catalog cards and other files show that no restrictions of title apply to disposing of these materials. The materials were originally purchased through private donations and donated to the Milwaukee Public Museum in 1985.

Department/Prepared By Sarah Jankowski/DAS Fiscal

Authorized Signature



<sup>1</sup> If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

Did DAS-Fiscal Staff Review?

Yes

No