



MILWAUKEE COUNTY SHERIFF'S OFFICE

DATE: September 24, 2013

MEMO

**TO: Inspector Richard Schmidt
William Lethlean
Dennis Dietscher
Attorneys from Corporation Counsel**

FROM: Captain Daniel Hughes

RE: I794 Lake Freeway & Hoan Bridge Rehabilitation Project

The attached is a contract for the Lake freeway and rehabilitation of the Hoan Bridge project. The staffing to be use for this project is the same staff currently being utilized for the Valley Bridge project, which is ending as of September 30, 2013. That staff would be redirected to this project starting October 1, 2013 and ending December 15, 2015.

The Wisconsin Department of Transportation is requesting that the MCSO partner with them during the I794 Lake Freeway & Hoan Bridge Rehabilitation project. When looking at this contract you will note that there is another project listed (I43/94 Bridge Rehabilitation Project) as a part of this contract. If you look at the dates within the contract associated with each project, the monies will be drawn from pool of project money assigned to the Hoan Bridge for a specific time frame and then from the pool of money assigned to the I43/94 project for the remainder. It is all one big project being funded from two different pools of money on their end. This is because the I43/94 (commonly referred to as the Valley Bridge Project) still has a pool of money assigned to it from a previous timeframe, which they want to use towards the Hoan project without writing up two separate contracts.

As in previous Mitigation contracts, The MCSO is being requested to provide Law Enforcement services related to project mitigation in the following capacity:

- Attend weekly construction traffic meetings
- Respond to freeway crashes and incidents
- Assist with planned/unplanned freeway, land, ramp and shoulder closures
- Clear minor debris that disrupt traffic flow
- Provide crash reports and incident data
- Be on-call to the Department's Project Manager and the Department's contractor to perform these duties.

The DOT will provide a Total contracted amount of \$1,370,307.40; In turn the MCSO will provide planning, coordination and staffing services for this project 24 hours per day and seven days per week Monday thru Sunday between October 1, 2013 and ending December 15, 2015. Additional staffing may be requested to assist with nighttime lane closures throughout the length of the project.

Respectfully Submitted,

Captain Daniel Hughes

Shortform Contract for NONFEDERALLY FUNDED Contracts

AGREEMENT BETWEEN

THE WISCONSIN DEPARTMENT OF TRANSPORTATION
AND
THE MILWAUKEE COUNTY OFFICE OF THE SHERIFF

Contract No. 3

State Project I.D. 1300-13-92

October 2013 – January 2015 Traffic Mitigation

I-794 Lake Freeway & Hoan Bridge Rehabilitation Project

State Project I.D. I.D. 1228-25-90

February 2015 – December 2015 Traffic Mitigation

I-43/94 Bridge Rehabilitation Project

This agreement is a formal partnership, made and entered into between the Wisconsin Department of Transportation (DEPARTMENT) and the Milwaukee County Office of the Sheriff (COUNTY), to provide for services as described herein. The Wisconsin Department of Transportation and Milwaukee County Office of the Sheriff are partnering during the I-794 Lake Freeway & Hoan Bridge Rehabilitation Project & I-43/94 Bridge Rehabilitation Project (PROJECT) to ensure that emergency response capabilities are not adversely affected by roadway reconstruction.

The DEPARTMENT advises implementation of a comprehensive and cost effective transportation management plan that will help ensure the safety, accessibility and mobility for the traveling public in the PROJECT area. The PROJECT area are defined as interstate I-794, from the Milwaukee River to Carferry Drive and the area is defined as interstate I-43/94, from I-794 to Howard Avenue. Included in the PROJECT area are local alternate route streets within two miles of the interstate roadways.

To mitigate traffic impacts caused by the PROJECT, the DEPARTMENT will provide \$764,184.70 as allocated to the I-794 Lake Freeway Project from October 1, 2013 through January 31, 2015 and \$606,122.70 as allocated to the I-43/94 project from February 1, 2015 through December 15, 2015 for a total contract of \$1,370,307.40 to the COUNTY as specified in Attachment A: Milwaukee County Office of the Sheriff - Cost Estimate. In turn, the COUNTY will provide planning, coordination and staffing services (as outlined below) in an effort to mitigate emergency incidents in the PROJECT area and stay informed of PROJECTS roadway closures and construction progress commencing on October 1, 2013 and ending by December 15, 2015.

The COUNTY shall provide a sheriff deputy patrol, properly trained in work zone safety and mobility, dedicated to the defined PROJECTS area 24 hours per day and seven days a week Monday through Sunday between October 1, 2013 and December 15, 2015.

The sheriff deputy patrol shall perform the following traffic mitigation duties:

- Respond to freeway crashes and incidents
- Assist with planned/unplanned freeway, lane, ramp, and shoulder closures
- Clear minor debris that is disruptive to traffic flow
- Provide crash reports and incident data when requested
- Being on-call to the DEPARTMENT's Project Manager and the DEPARTMENT's contractors to perform these duties.

The COUNTY shall provide patrol staff billed at the Deputy Sheriff straight time with an overhead included hourly rate of \$57.16 per hour. The project wage and benefit rate includes retirement, FICA and communication costs.

The COUNTY shall equip each patrol unit shift with a mobile telephone with email capabilities. The mobile telephone's operation shall be compatible with the DEPARTMENT's project contractor's phones. Project contractors are defined as those performing 2013, 2014 & 2015 work on the I-794 project (project ID 1300-13-70) and the IH-43 project (project ID 1228-25-70).

The COUNTY shall also provide on-call closure assistance for freeways, lanes, shoulders, and ramps to be performed from December 1, 2013 to December 15, 2015. The COUNTY shall provide closure assistance using staff to be billed at the Deputy Sheriff overtime hourly rate of \$48.16 per hour.

Enhanced Project Patrol Squad

The COUNTY shall also provide and properly equip an enhanced construction project patrol vehicle to be billed out at the per week rate of \$480/week through December 2014. Truck is to remain dedicated to the PROJECT for the life of the vehicle, which is expected to be at least two years. Fuel and maintenance to be billed out at actual cost. Vehicle is to be customized and equipped as has been done for similar large construction projects in the Milwaukee area in the recent past.

Basis of Payment

The COUNTY shall charge actual costs incurred and attributable to the work performed and described above under this agreement to the DEPARTMENT. The DEPARTMENT will provide to the COUNTY reimbursable funding for these functions in the amount of \$1,370,307.40. Total reimbursement to the COUNTY for traffic mitigation measures under this agreement will not exceed \$764,184.70 as allocated to the I-794 Lake Freeway Project from October 1, 2013 through January 31, 2015 and \$606,122.70 as allocated to the I-43/94 project from February 1, 2015 through December 15, 2015 for a total contract of \$1,370,307.40 as detailed in Attachment A: Milwaukee County Office of the Sheriff - Cost Estimate. Billings shall be directed by the COUNTY to the attention ofCarolynn Gellings, Wisconsin Department of Transportation, Southeast Region, 141 NW Barstow Street, P.O. Box 798, Waukesha, WI 53187 and will include a statement of expenses supported by a description of items and services provided and expended. The DEPARTMENT shall pay the bill promptly upon receipt thereof.

Notifications

Other correspondence and notifications required under this agreement shall be given as follows:

Notice to the County: David A. Clarke Jr.
Milwaukee County Sheriff
821 West State Street, Room 107
Milwaukee, WI 53233
(414) 278-4766

Captain Daniel Hughes
10190 W Watertown Plank Rd
Wauwatosa, WI 53226
(414) 454-4084
Daniel.hughes@milwcnty.com

Notice to the Department: Carolynn Gellings, PE
Southeast Freeways Project Manager
I-794 Lake Freeway & Hoan Bridge Rehabilitation Project
WisDOT SE Region
141 NW Barstow
Waukesha, WI 53187
(414) 750-3233
Carolynn.Gellings@dot.wi.gov

Signatures:

This agreement may only be amended by a written document signed by each of the parties hereto.

APPROVED *Ron A. Clarke Jr.*
For the Milwaukee County Office of the Sheriff Date

APPROVED _____
For the Wisconsin Department of Transportation Date

APPROVED _____
Governor, State of Wisconsin Date

**Attachment A:
Milwaukee County Office of the Sheriff
Cost Estimate**

Contract No. 3
State Project I.D. 1300-13-92
October 2013 – January 2015 Traffic Mitigation
I-794 Lake Freeway & Hoan Bridge Rehabilitation Project

State Project I.D. I.D. 1228-25-90
February 2015 – December 2015 Traffic Mitigation
I-43/94 Bridge Rehabilitation Project

Service	Hourly Rate	I-794 No. of Hours	I-794 Total Cost	I-43/94 No. of Hours	I-43/94 Total Cost	Total Cost
2013 Patrol Staff (24 hours, 7 days/week, 12 weeks)	\$57.16	2000	\$114,320.00	0	0	\$124,042.00
Overtime Assistance 2013 (Estimated at 10% per year)	\$48.61	200	\$9,722.00	0	0	
2014 Patrol Staff (24 hours, 7 days/week, 52 weeks)	\$57.16	5800	\$331,528.00	2900	\$165,764.00	\$539,582.70
Overtime Assistance 2014 (Estimated at 10% per year)	\$48.61	580	\$28,193.80	290	\$14,096.90	
2015 Patrol Staff (24 hours, 7 days/week, 52 weeks)	\$57.16	5800	\$331,528.00	2900	\$165,764.00	\$539,582.70
Overtime Assistance 2015 (Estimated at 10% per year)	\$48.61	580	\$28,193.80	290	\$14,096.90	
Three Mobile Telephones and Phone Service	-	-	\$3,000.00		\$1,500.00	

Time Period	Vehicle	Weekly Rate	No. of Weeks	Cost
October 2013 – January 2015	I-794 & I-43/94 Project – Enhanced Project Patrol Squad (2)	\$960	60	\$57,600
February 2015 – December 2015	I-794 & I-43/94 Project – Enhanced Project Patrol Squad (2)	\$960	40	\$38,400
	Total			\$96,000

Time Period	Service	Fuel	Maintenance	Cost
October 2013 – January 2015	I-794 & I-43/94 Project – Enhanced Project Patrol Squad (2)	\$25,380	\$14,580	\$39,960
February 2015 – December 2015	I-794 & I-43/94 Project – Enhanced Project Patrol Squad (2)	\$16,920	\$9,720	\$26,640
	Total			\$66,600

Time Period	Project	Total Cost
October 2013 – January 2015	I-794 Project (I.D. 1300-13-92)	\$764,184.70
February 2015 – December 2015	I-43/94 Project (I.D. 1228-25-90)	\$606,122.70
	Total	\$1,370,307.40

Total Contract Cost: \$1,370,307.40