

Milwaukee County CY2015 Budget
 January 1, 2015 through December 31, 2015
 133-PRJ89TM

Name	County Portion 1/1-6/30/15	County Portion 7/1-12/31/15	County FTE	TOTAL
Allen, Angela	\$11,110	\$11,461	0.40	\$22,571
Brown, Demetrius	11,264	12,516	0.40	23,780
Morrisey, Sharon	12,122	13,143	0.40	25,265
Muhar, Cynthia	10,981	12,230	0.40	23,211
Salaries	\$45,477	\$49,350	1.60	\$94,827
Fac/Acad Fringes	21,146	23,195		44,341
Total Salaries & Fringes	<u>\$66,623</u>	<u>\$72,545</u>		\$139,168
LTE/Student Salary & Fringes				20,000
Travel and S&E				13,114
Total				<u>\$172,282</u>

Notes:

- (1) Salary amounts reflect an projected 1% pay plan effective July 1, 2014.
- (2) Salaries for A. Allen, D. Brown, and C. Muhar reflect \$1,200 retention adjustments effective July 1, 2015.
- (3) Salaries for D. Brown, S. Morrisey, and C. Muhar reflect \$4,500 increases associated with anticipated promotions to Professor.
- (4) The faculty/academic staff fringe rate is 46.5% through June 30, 2015 and a projected 47.0% beginning July 1, 2015.

The Milwaukee County contract account had a December 31, 2014 adjusted balance of \$59,914.

	1st Invoice	2nd Invoice
Allen, Angela	\$11,110	\$11,461
Brown, Demetrius	11,264	12,516
Morrisey, Sharon	12,122	13,143
Muhar, Cynthia	10,981	12,230
Salaries	\$45,477	\$49,350
Fac/Acad Fringes	21,146	23,195
Total Salaries & Fringes	\$66,623	\$72,545
LTE Salary & Fringes	10,000	10,000
Travel and S&E	6,557	6,557
Totals	<u>\$83,180</u>	<u>\$89,102</u>