

**COUNTY OF MILWAUKEE**  
INTER-OFFICE COMMUNICATION

**DATE:** August 24, 2020  
**TO:** Scott Manske, Chair, Capital Improvements Committee  
**FROM:** William Banach, Principal Architect  
Amir Adam, Senior Project Architect  
**SUBJECT:** Inclusion of WG03501- Vel Philips Roof Replacement – CIC Consideration

**BACKGROUND**

The design phase for this project was concluding at the June 30, 2020 deadline for the 2021 Capital Budget Request. As a result, the construction phase was not included in the DAS-FM official request. In early August, Amir Adam was able to provide an updated cost estimate for this project.

**PROJECT SCOPE**

WG03501-Vel Philips Roof Replacement -  
The scope of work involves the tear off and replacement of the existing roof systems over the rotunda (Unit ‘B’) and the gym roof of the Vel Philips Justice Center. This roof replacement is being instigated by the age and condition of the existing roof and the increasing amount of damage being experienced.

**COST ESTIMATE VERIFICATION**

The design consultant, ZS LLC provided a detailed estimate of probable construction cost at the completion of the design and construction document phase.

Estimate of Probable Construction Cost	\$2,503,990
Construction Phase Administration	<u>236,386</u>
Grand Total for the 2021 Capital Budget Request	\$2,740,376

Thank you for your consideration,

William Banach, Principal Architect

Cc:Amir Adam, Senior Project Architect