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A report from the Executive Director, Department of Health and Human Services, requesting authorization to increase 2026 purchase of service contracts with Birth to 3 community vendors for Children, Youth and Family Services, by recommending adoption of the following:

A RESOLUTION

WHEREAS, Children, Youth, and Family Services (CYFS), Department of Health and Human Services (DHHS), administers Birth to 3/Early Intervention services to infants and toddlers with developmental delays or disabilities in Milwaukee County (the County) through contracts with three partner providers; and

WHEREAS, although the costs and number of children served continue to grow for this entitlement program, available State of Wisconsin (the State) and Federal funding has remained stagnant, which has caused CYFS, DHHS, to lose nearly two-thirds of its local providers over the last several years, with only three providers remaining in the County; and

WHEREAS, to alleviate some of the financial strain on these providers, the Milwaukee County Board of Supervisors approved an amendment to the 2026 Adopted Budget, which increased funding by \$450,000 for the Birth to 3 Program, providing \$400,000 in additional funding to the agencies listed below, as well as \$50,000 to two community-based, specialized service providers; and

WHEREAS, CYFS, DHHS, is committed to continuing its advocacy efforts with its contracted partners, and other counties and partners across the State, to seek additional Birth to 3 funding from the State; and

WHEREAS, the Committee on Health Equity, Human Needs, and Strategic Planning, at its meeting of January 22, 2026, considered File No. 26-233 for informational purposes only, per Section 59.52(31)(d), Wisconsin State Statutes; and

WHEREAS, the Committee on Finance, at its meeting of January 29, 2026, recommended adoption of File No. 26-233 (vote 6-0); now, therefore,

38 BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby
 39 authorizes the Director, Department of Health and Human Services, or her designee, to
 40 amend 2026 Purchase of Service contracts with the following Birth to 3 providers, and in
 41 the following amounts, for January 1, 2026, to December 31, 2026:
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Service	Provider	2026 Allocation	2026 Proposed Increase	Total 2026 Allocation
Birth to 3 Early Intervention	Curative Care Network	\$2,347,288	\$264,000	\$2,611,288
Birth to 3 Early Intervention	Penfield Children's Center	\$1,599,451	\$80,000	\$1,679,451
Birth to 3 Early Intervention	St. Francis Children's Center	\$828,261	\$56,000	\$884,261
	Total	\$4,775,000	\$400,000	\$5,175,000

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