File No. 20-387
From the County Executive, requesting a fund transfer in the amount of \$112,694 from Unallocated Contingency to the County Executive's budget to provide security for the newly elected County Executive, by recommending adoption of the following:
AN AMENDED RESOLUTION
WHEREAS, the 2020 Adopted Budget for the Office of the County Executive did not allocate any funding toward providing security to the newly elected County Executive; and
WHEREAS, it has been determined that security should be provided to the County Executive; and
WHEREAS, the Milwaukee County Board of Supervisors (County Board) also requires coverage of certain public meetings and hearings by Sheriff's Deputies as requested by the County Board; and
WHEREAS, this fund transfer request of \$112,694 <u>\$127,694</u> will allocate funds to the Office of the Sherriff to provide one, full-time equivalent (FTE) Sheriff's Deputy, and one, FTE of Pool Deputies to be assigned to the County Executive and provide security for certain meetings of the County Board ; and
WHEREAS, it will also provide funding for the installation of a security system at the home of the County Executive; and
WHEREAS, the cost of security for 2021 will be included in the County Executive's Office of the Sheriff's 2021 Requested bBudget request; and
WHEREAS, the Committee on Finance and Audit, at its meeting of May 21, 2020, recommended adoption of File No. 20-387 (vote 7-0) as amended; now, therefore,
BE IT RESOLVED, the Office of the Comptroller, in conjunction with the Department of Administrative Services, and the County Executive's Office of the Sheriff is hereby authorized to execute a fund transfer in the amount of \$112,694 \$127,694 from Org. Unit 1800-1945 the - Appropriation for Contingen ycies to the County Executive's appropriate accounts within the Office of the Sheriff's budget
for the purpose of providing security to the newly elected County Executive <u>and the</u> <u>Milwaukee County Board of Supervisors</u> .
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