

# ARPA Task Force Presentation

Update to Milwaukee County ARPA Funds  
January 20, 2022



# Milwaukee County ARPA Discussion Items

1. Milwaukee County Board of Supervisors ARPA Approved Projects
2. Milwaukee County ARPA Community Support Project Review Process
3. Milwaukee County ARPA Community Support Project Pipeline
4. Milwaukee County ARPA Community Support Subgroup Highlights
5. COVID-19 Mitigation Subgroup Updates

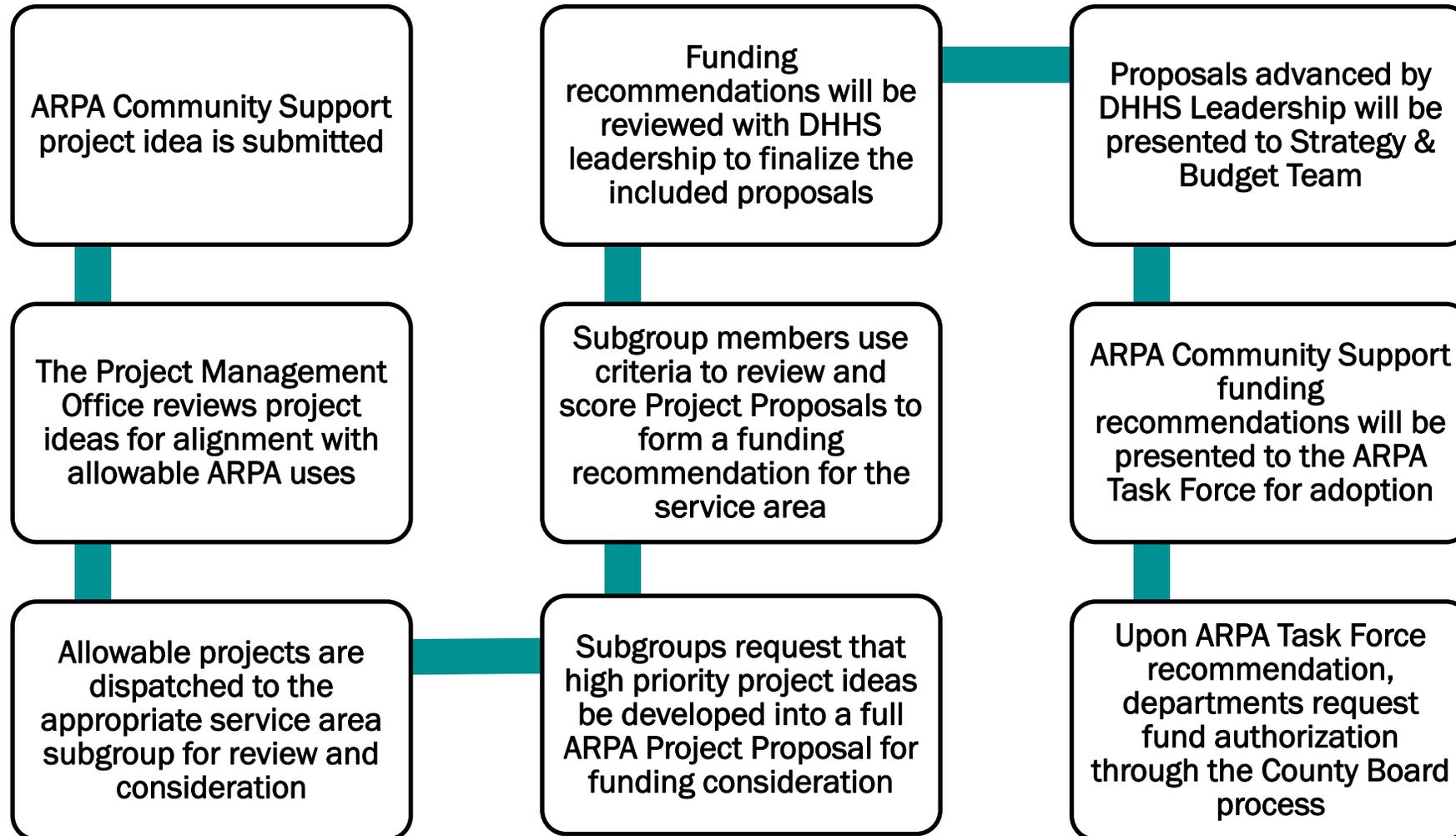


# Service Area Expert Subgroups

Upon recommendation of expenditure category allocations by the ARPA Task Force, Service Area subgroups will be established to generate service area allocation recommendations:



# Community Support Project Review Process



# Milwaukee County ARPA Community Support Allocated Projects

The total Expenditure Category Amount for Community Support projects is \$36,739,238

Project Name	Project Budget	Project Status
Flexible Housing Subsidy Pool	\$1,500,000	Approved by County Board
Pilot Right to Counsel Program	\$2,749,729	Approved by County Board
<b>Total Amount Allocated:</b>	<b>\$10,885,729.00</b>	

# Community Support Projects in Pipeline

Project Status	Community Support	
	# of Projects	Amount Requested
Ineligible for APRA Funds	5	\$9,957,469.00
Pending Review by Subgroup	6	\$25,249,000.00
Reviewed & on Hold for Questions	8	\$6,827,000.00
Reviewed & Invited for Full Proposal	10	\$28,900,000.00
Pending ARPA Task Force Approval	1	\$6,636,000.00
Pending Finance Committee Approval	-	-
Approved by full Board	2	\$4,249,729.00
<b>Total</b>	<b>32</b>	<b>\$81,819,198.00</b>

# Community Support Project Overview: Project Proposal Requested

Project Name	Project Description	Funding Requested
Trauma Response*	Funds additional community crisis beds to assist with non-police responses to crisis calls	\$2,000,000.00
Advance Peace Credible Messenger Fellowship*	Identifies 50 highest-risk youth, ages 17-24, at the center of gun violence, provides them with seven-days-a-week mentoring and supportive relationships using credible messengers for a minimum of 1-year	\$1,200,000.00
Safer Milwaukee Proposal*	Support for non-law enforcement crisis response pilot suggested in "Safer MKE" proposal	\$500,000.00
Affordable Housing Development	Provide gap financing to support affordable housing development in suburban municipalities	\$15,000,000.00
Energy Assistance & Energy Efficiency	Provide renters with additional energy assistance resources and ensure full funding of existing EA program. Provide low-income homeowners with grants to make homes more energy efficient	\$2,000,000.00
Rehab of County Foreclosures & First-Time Homebuyer Funds	Provide targeted opportunities for first time homebuyers to purchase County foreclosed homes in suburban municipalities	\$5,000,000.00
Art Reignites Places	Infuse catalytic energy to restart art and culture sector, increase access, engage new voices, and bring new creative solutions to the table	TBD
Milwaukee Market Match Nutrition Incentive Program	Increase the purchase and consumption of locally grown fruits and vegetables by low-income consumers using their SNAP/EBT (FoodShare) benefits at Milwaukee County farmers markets	\$1,000,000.00
Funding for Milwaukee Diaper Mission	Provide a reliable source of free diapers and period products	\$100,000.00
Food Stock Box Delivery Program	Hunger Task Force Stock Box Delivery for low-income seniors who do not have transportation.	\$100,000.00
Early Childhood & Family Support	Provide high-quality early childhood experiences	\$2,000,000
<b>Total Requested</b>		<b>\$28,900,000.00</b>

*\*Included in the Emergency Violence Prevention Request*

# Community Support Project Overview: Projects on Hold\*

Project Name	Project Description	Funding Requested
Keeping our community Walkers Point	Maintain the long-standing Latino community in Walkers Point	\$100,000.00
Concordia 27	Support the buildout of 30 units of affordable senior and family workforce housing above the commercial and community space	\$1,000,000.00
Behavioral Health Awareness Campaign about Services Available**	Public awareness campaign about mental health (and/or DHHS-wide) services available	\$500,000.00
Empowering Black Entrepreneurs of Milwaukee County	Provide underserved entrepreneurs in Milwaukee County with educational tools and resources	\$100,000.00
Full-scale Mental Health Treatment Court	Enable up to 75 to 85 persons with underlying mental health issues and who have been charged with a crime, to avoid incarceration by participating in the mental health treatment court.	\$300,000.00
Just Employment Bridge	Address key economic social determinants of health by focusing concurrently on both individual and system needs through the YWCA SEW's Just Employment Bridge concept	\$250,000.00 - \$500,000.00
The Opportunity Center	Support a "community center" where all are welcomed regardless of their ability to pay or play	\$4,000,000.00
UW Extension: Food Preservation & Recovery	Support the coordination of food recovery and distribution can help ensure that food insecure families who rely on pantries, meal sites, and shelters for their nutrition have access to healthy foods while reducing food waste	\$327,000.00
		<b>Total Requested</b>
		<b>\$6,827,000.00</b>

\*The project idea requires more information and/or collaboration or should be put on hold at this time.

\*\*Included in the Emergency Violence Prevention Request

# Community Support Project Overview: Pending Subgroup Review

Project Name	Project Description	Funding Requested
MATC Fast Fund	Provides emergency basic needs grants to MATC students in urgent financial situations	\$150,000.00
Mentor Protégé Communities In Need	Investing in Milwaukee Public Schools Communities In Need program which provides job training to unemployed and underemployed constituents	TBD
Girls Programming and Programming for special populations in CYFS	Expand critical girl-specific advocacy, prevention, and intervention work taking place in Milwaukee County's youth justice system	\$6,000,000.00
Sherman Park Re-Imagined Project	10 separate Park Improvement Projects in Sherman Park	\$1,800,000.00
Culturally relevant smoking treatment groups	Deploy tobacco treatment counselors in a culturally relevant support group	\$500,000.00
Partnership for Supportive Family Housing	Support the preservation of United Methodist Children's Services housing program and to advance our shared goal of ending family homelessness	\$500,000.00
Urban Agriculture, Sustaining Urban Garden Production in Neighborhoods	Purchase two new tractors and a pickup truck for to support programming	\$99,000
		<b>Total Requested</b> \$25,249,000.00

# Household Assistance Community Support Subgroup



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# Milwaukee County ARPA Subgroup: Household Assistance Membership

## Lead Facilitators

- **Cleopatra Echols**, Aging & Disabilities Services, Milwaukee County
- **Maricela Gaona** Housing Division, Milwaukee County
- **Michelle Gore**, Veteran's Service Office, Milwaukee County

## Subgroup Members

- **Jim Mathy**, Housing Division, Milwaukee County
- **Lamont Smith**, The Nature Conservancy
- **Gina Stilp**, Zilber Family Foundation



# Milwaukee County ARPA Subgroup: Household Assistance Project Guidelines

The Household Assistance Subgroup responds to economic harms to workers and families.

Recommended projects must follow ARPA guidelines and may include expenditures related to:

- Food Programs; Rent, Mortgage, and Utility Aid;
- Cash Transfers; Internet Access Programs;
- Eviction Prevention; Unemployment Benefits or Cash Assistance to Unemployed Workers;
- Housing Support: Affordable Housing; and,
- Housing Support: Services for Unhoused Persons.



# Milwaukee County ARPA Subgroup: Household Assistance Subgroup Updates

- 2 Projects ideas are on hold because it requires more information and/or collaboration or should be put on hold at this time
- Full project proposals were requested for 3 projects
- Next meeting is scheduled for Wednesday, March 30



# Mental & Behavioral Health Community Support Subgroup



# Milwaukee County ARPA Subgroup: Mental & Behavioral Health Membership

## Lead Facilitators

- **Lauren Hubbard**, Behavioral Health Services, Milwaukee County
- **Regina Whiyee**, Children, Youth & Family Services, Milwaukee County

## Subgroup Members

- **Ryeshia Farmer**, the African American Roundtable
- **Kenneth Ginlack**, Serenity Inns Inc.
- **Rachel Lecher**, City of Milwaukee
- **Shalonda LeFlore**, St. Charles Youth & Family Services
- **Benjamin N Porter**, Greater Milwaukee Foundation
- **Kenyatta Sinclair**, Greater Milwaukee Foundation,
- **Pamelina Williams**, Student Organizer
- **Mercedes Woods**, WAVE



# Milwaukee County ARPA Subgroup: Mental & Behavioral Health Project Guidelines

The Mental & Behavioral Health Subgroup supports public health response to the pandemic and leverage existing behavioral health (mental health and substance use) services that Milwaukee County administers to integrate targeted services.

Recommended projects must follow ARPA guidelines and may include expenditures related to:

- Mental Health Services; Substance Use Services; and,
- Other Public Health Services.



# Milwaukee County ARPA Subgroup: Mental & Behavioral Health Subgroup Updates

- To date, 4 project ideas have been submitted. No full proposals received.
- All project ideas have been held for at least 1 month to request more information (r/t evidence-based practices, sustainability, inclusion of marginalized communities).
- Organized subgroup strategy session to help create guidelines and practices for reviewing project ideas.



# Other Social Determinants of Health Community Support Subgroup



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# Milwaukee County ARPA Subgroup: Other SDoH Membership

## Lead Facilitators

- **Sumaiyah Clark**, Department of Health & Human Services, Milwaukee County
- **Alena DeGrado**, Department on Aging, Milwaukee County

## Subgroup Members

- **Chytania Brown**, Employ Milwaukee
- **Kweku TeAngelo Cargile Jr**, The Brand Lab Milwaukee
- **Demetria Smith**, The Kellogg PEAK Initiative
- **Janice Wilberg**, Commission on Aging Member



# Milwaukee County ARPA: SDoH Project Guidelines

Recommended projects must follow ARPA guidelines and may include expenditures related to:

- Job Training Assistance (e.g., Sectoral job-training Subsidized Employment, Employment Supports or Incentives);
- Small Business Economic Assistance;
- Aid to Nonprofit Organizations; Aid to Other Impacted Industries
- Healthy Childhood Environments: Home Visiting;
- Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System;
- Social Determinants of Health: Community Health Workers or Benefits Navigators;
- Social Determinants of Health: Community Violence Interventions;
- Clean Water; Drinking Water; and, Broadband.



# Milwaukee County ARPA Subgroup: SDoH Subgroup Updates

- Subgroup representation is engaged, diverse and critical
- Subgroup reviews project ideas that fall within a broad subject area due to the amount of SDoH expenditure categories
  - To date, subgroup has reviewed 18 project ideas
  - Subgroup leads organized Project Management Document
- Wide range of capacity in those submitting project ideas
  - Projects are put on hold to request more information before decision is reached



# COVID-19 Mitigation Subgroup



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# Milwaukee County ARPA Subgroup: COVID-19 Project Guidelines

Purpose: Fund COVID-19 mitigation efforts, medical expenses, behavioral healthcare and certain public health and safety staff.

Funding recommendations will be proposed and reviewed by the subgroup to ensure alignment with the criteria set forth by the ARPA Task Force:

- Allows for flexibility needed to quickly respond to pandemic needs
- Stabilizes staff needed for pandemic responses to county service areas
- Proactively prepares the county to continue services throughout a pandemic



# Milwaukee County ARPA: COVID-19 Mitigation Project Guidelines

Recommended projects must follow ARPA guidelines and may include expenditures related to:

- COVID-19 Vaccination
- COVID-19 Testing
- Prevention in Congregate Settings
- Personal Protective Equipment
- Medical Expenses
- Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
- Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
- Payroll Costs for Public Health, Safety, and other Public Sector Staff Responding to COVID-19



# Milwaukee County ARPA COVID-19 Mitigation Allocated Projects

Project Name	Project Budget	Expenditure Category	Project Status
Emergency COVID-19 Mitigation Response	\$2,500,000.00	COVID-19 Mitigation	Approved by County Board
<b>Total Amount Allocated:</b>	<b>\$2,500,000.00</b>		

# Milwaukee County ARPA Subgroup: COVID-19 Mitigation Membership

## Lead Facilitators

- **Peter LaBonte**, Human Resources, Milwaukee County

## Subgroup Members

- **Christopher McGowan**, Office of Emergency Management, Milwaukee County
- **Jon Janowski**, Department on Aging, Milwaukee County
- **Sherri Jordan**, Department of Administration, Milwaukee County



# Milwaukee County ARPA Subgroup: COVID-19 Mitigation Subgroup Updates

- The COVID-19 Mitigation Subgroup launched
  - Membership includes team members across various county operations
  - Agreed to meeting cadence and project review process
- Ongoing review of subgroup membership that aligns with COVID-19 Mitigation Charter
- Continuous process evaluation for most efficient way to approve project submissions





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